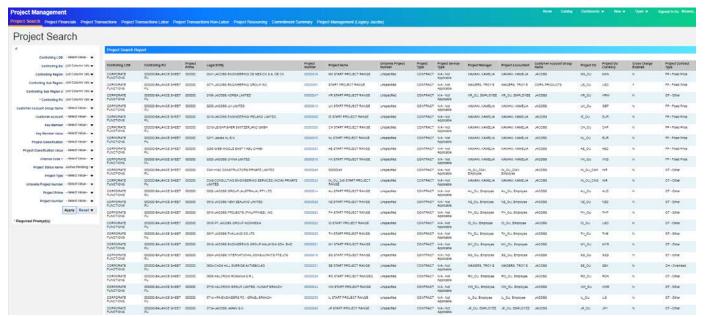# Project Management
Jacobs Analytics Report Wiki

Jacobs
Challenging today.
Reinventing tomorrow.

Description:

A suite of reports for the project management community (project managers, project accountants and project controls) to monitor performance for a project or group of projects, in aggregate. Features include a Project Search page (to find basic project setup attribute information), financials including budgets, commitment summary, transaction detail for labor and non-labor costs & revenue, and a people-based summary of how the project(s) is being resourced.

Key Users (Roles): Project Controls, Project Managers, Finance, Operations

Key Metrics: Actuals

Source of Data (Subject Area): Oracle Financials

Data Refresh Frequency: Daily

Consisting of 7 tabs in the Project Management dashboard:

- Project Search - provides lookup functionality to search for projects and provide key project attribute information.
- Project Labor and Non-Labor - provides detail project transactions including cost and revenue at expenditure type and employee/vendor level for WTD, MTD or YTD.
- Project Management (Legacy Jacobs) - Existing legacy Jacobs project management dashboard providing summary project MTD and PJTD financial data, including trending.
- Commitment Summary - Provides PO commitments and associated PJTD invoice costs with detail PO information related to the project and tasks.
- Project Financials - Provides project financial data for key project metrics like Current Budget information and Actuals for Revenue, Costs, Gross Margin and Hours for MTD, YTD and PJTD including associated ETC, EAC, VAC data from the IPCS application.
- Project Resourcing - Provides project MTD and PJTD financial data on project resources by labor and non-labor which can be viewed by assigned PU, Job function, employees and employee country.