

Project Management

Jacobs Analytics Report Wiki



Project Management

Project Search

Project Finance

Project Transactions

Project Transactions Labor

Project Transactions Rates Labor

Project Resourceing

Commitment Summary

Project Management (Legacy Jacobs)

Project Search

Project Search Report

Controlling LOB - Select Value ->	Controlling PU - Select Value ->	Project Number -	Legal Entity -	Project Type -	Project Name -	Ultimate Project Number -	Project Type -	Project Service -	Project Manager -	Project Accountant -	Customer Account Group -	Project ID -	Project CU -	Close Charge -	Estimated	Project Control Type -
Controlling LOB -> (All Columns Visible)	Controlling PU -> (All Columns Visible)	000000-BALANCE SHEET	000000	0001-JACOBS ENGINEERING DE MEXICO SA DE CV	00000018	001-START PROJECT RANGE	UNAPPROVED	CONTRACT	NA-Not Approved	KARANI, KAMELIA	KARANI, KAMELIA	JACOBS	MY_OU	MYN	N	PP - Fixed Price
Controlling Region -> (All Columns Visible)	Controlling PU -> (All Columns Visible)	000000-BALANCE SHEET	000000	0001-JACOBS ENGINEERING GROUP INC	00000001	001-START PROJECT RANGE	UNAPPROVED	CONTRACT	NA-Not Approved	WAGERS, TROY E	WAGERS, TROY E	0001-PRODUCTS	US_OU	USD	N	PP - Fixed Price
Controlling Sub Region 2 -> (All Columns Visible)	Controlling PU -> (All Columns Visible)	000000-BALANCE SHEET	000000	0108-JACOBS KOREA LIMITED	00000047	001-START PROJECT RANGE	UNAPPROVED	CONTRACT	NA-Not Approved	HR_OU_EMPLOYEE	HR_OU_EMPLOYEE	JACOBS	HR_OU	HRW	N	OT - Other
* Controlling PU -> (All Columns Visible)	Controlling PU -> (All Columns Visible)	000000-BALANCE SHEET	000000	0200-JACOBS US LIMITED	00000010	001-START PROJECT RANGE	UNAPPROVED	CONTRACT	NA-Not Approved	KARANI, KAMELIA	KARANI, KAMELIA	JACOBS	US_OU	S&P	N	PP - Fixed Price
Customer account Group Name - Select Value ->	Controlling PU -> (All Columns Visible)	000000-BALANCE SHEET	000000	00000000-JACOBS ENGINEERING IRELAND LIMITED	00000000	001-START PROJECT RANGE	UNAPPROVED	CONTRACT	NA-Not Approved	KARANI, KAMELIA	KARANI, KAMELIA	JACOBS	IE_OU	EUR	N	PP - Fixed Price
Customer account - Select Value ->	Controlling PU -> (All Columns Visible)	000000-BALANCE SHEET	000000	0201-UBS BANK SWITZERLAND GSWH	00000003	001-START PROJECT RANGE	UNAPPROVED	CONTRACT	NA-Not Approved	KARANI, KAMELIA	KARANI, KAMELIA	JACOBS	CH_OU	CHF	N	PP - Fixed Price
Key Member Value - Select Value ->	Controlling PU -> (All Columns Visible)	000000-BALANCE SHEET	000000	0201-JOBIM NLE BV	00000010	001-START PROJECT RANGE	UNAPPROVED	CONTRACT	NA-Not Approved	KARANI, KAMELIA	KARANI, KAMELIA	JACOBS	NL_OU	EUR	N	PP - Fixed Price
Project Classification - Select Value ->	Controlling PU -> (All Columns Visible)	000000-BALANCE SHEET	000000	0201-9889 INC/STATE F&B COMB	00000000	001-START PROJECT RANGE	UNAPPROVED	CONTRACT	NA-Not Approved	KARANI, KAMELIA	KARANI, KAMELIA	JACOBS	AE_OU	USD	N	PP - Fixed Price
Project Classification Value - Select Value ->	Controlling PU -> (All Columns Visible)	000000-BALANCE SHEET	000000	0200-JACOBS CHINA LIMITED	00000018	001-START PROJECT RANGE	UNAPPROVED	CONTRACT	NA-Not Approved	KARANI, KAMELIA	KARANI, KAMELIA	JACOBS	HK_OU	HKD	N	PP - Fixed Price
Internal Code 1 - Select Value ->	Controlling PU -> (All Columns Visible)	000000-BALANCE SHEET	000000	0001-HSC CONSTRUCTORS PRIVATE LIMITED	00000000	001-START PROJECT RANGE	UNAPPROVED	CONTRACT	NA-Not Approved	IN_OU_2341 EMPLOYEE	IN_OU_2341 EMPLOYEE	JACOBS	IN_OU_2341	INR	N	OT - Other
Project Status Name - Select Value ->	Controlling PU -> (All Columns Visible)	000000-BALANCE SHEET	000000	0001-CONSULTING ENGINEERING SERVICES (INDIA) PRIVATE LIMITED	00000024	001-START PROJECT RANGE	UNAPPROVED	CONTRACT	NA-Not Approved	IN_OU_2341 EMPLOYEE	IN_OU_2341 EMPLOYEE	JACOBS	IN_OU_2341	INR	N	OT - Other
Ultimate Project Number - Select Value ->	Controlling PU -> (All Columns Visible)	000000-BALANCE SHEET	000000	0001-JACOBS GROUP AUSTRALIA PTY LTD	00000014	001-START PROJECT RANGE	UNAPPROVED	CONTRACT	NA-Not Approved	AU_OU_Employee	AU_OU_Employee	JACOBS	AU_OU	AUS	N	OT - Other
Project Name - Select Value ->	Controlling PU -> (All Columns Visible)	000000-BALANCE SHEET	000000	0010-JACOBS NEW ZEALAND LIMITED	00000016	001-START PROJECT RANGE	UNAPPROVED	CONTRACT	NA-Not Approved	NZ_OU_Employee	NZ_OU_Employee	JACOBS	NZ_OU	NZD	N	OT - Other
Project Number - Select Value ->	Controlling PU -> (All Columns Visible)	000000-BALANCE SHEET	000000	0001-JACOBS PROJECTS (PHILIPPINES), INC	00000023	001-START PROJECT RANGE	UNAPPROVED	CONTRACT	NA-Not Approved	PH_OU_Employee	PH_OU_Employee	JACOBS	PH_OU	PHP	N	OT - Other
* Required Property(s)	Controlling PU -> (All Columns Visible)	000000-BALANCE SHEET	000000	0001-PT JACOBS GROUP INDONESIA	00000023	001-START PROJECT RANGE	UNAPPROVED	CONTRACT	NA-Not Approved	ID_OU_Employee	ID_OU_Employee	JACOBS	ID_OU	USD	N	OT - Other
	Controlling PU -> (All Columns Visible)	000000-BALANCE SHEET	000000	0001-JACOBS THAILAND DO LTD	00000023	001-START PROJECT RANGE	UNAPPROVED	CONTRACT	NA-Not Approved	TH_OU_Employee	TH_OU_Employee	JACOBS	TH_OU	THB	N	OT - Other
	Controlling PU -> (All Columns Visible)	000000-BALANCE SHEET	000000	0001-JACOBS ENGINEERING SARAWAK MALAYSIA SDN. BHD.	00000027	001-START PROJECT RANGE	UNAPPROVED	CONTRACT	NA-Not Approved	MY_OU_Employee	MY_OU_Employee	JACOBS	MY_OU	MYR	N	OT - Other
	Controlling PU -> (All Columns Visible)	000000-BALANCE SHEET	000000	0001-CHONG HING INTERNATIONAL CONSULTANTS PTE LTD	00000018	001-START PROJECT RANGE	UNAPPROVED	CONTRACT	NA-Not Approved	SG_OU_Employee	SG_OU_Employee	JACOBS	SG_OU	SGD	N	OT - Other
	Controlling PU -> (All Columns Visible)	000000-BALANCE SHEET	000000	0001-CHOW HILL ENTERPRISE ARTERBOLAG	00000027	001-START PROJECT RANGE	UNAPPROVED	CONTRACT	NA-Not Approved	WAGERS, TROY E	WAGERS, TROY E	JACOBS	SE_OU	SEK	N	OT - Overhead
	Controlling PU -> (All Columns Visible)	000000-BALANCE SHEET	000000	0001-HALCON KOSANNA S.A.S.	00000048	001-START PROJECT RANGE	UNAPPROVED	CONTRACT	NA-Not Approved	RO_OU_Employee	RO_OU_Employee	JACOBS	RO_OU	RON	N	OT - Other
	Controlling PU -> (All Columns Visible)	000000-BALANCE SHEET	000000	0001-HALCON GROUP LIMITED, UYUAT BRANCH	00000044	001-START PROJECT RANGE	UNAPPROVED	CONTRACT	NA-Not Approved	MY_OU_Employee	MY_OU_Employee	JACOBS	MY_OU	MYR	N	OT - Other
	Controlling PU -> (All Columns Visible)	000000-BALANCE SHEET	000000	0010-PTA ENGINEERS PC - ISRAEL BRANCH	00000024	001-START PROJECT RANGE	UNAPPROVED	CONTRACT	NA-Not Approved	IL_OU_Employee	IL_OU_Employee	JACOBS	IL_OU	ILS	N	OT - Other
	Controlling PU -> (All Columns Visible)	000000-BALANCE SHEET	000000	0001-JACOBS JAPAN S.R.L.	00000040	001-START PROJECT RANGE	UNAPPROVED	CONTRACT	NA-Not Approved	JP_OU_EMPLOYEE	JP_OU_EMPLOYEE	JACOBS	JP_OU	JPY	N	OT - Other

Description:

A suite of reports for the project management community (project managers, project accountants and project controls) to monitor performance for a project or group of projects, in aggregate. Features include a Project Search page (to find basic project setup attribute information), financials including budgets, commitment summary, transaction detail for labor and non-labor costs & revenue, and a people-based summary of how the project(s) is being resourced.

Key Users (Roles): Project Controls, Project Managers, Finance, Operations

Key Metrics: Actuals

Source of Data (Subject Area): Oracle Financials

Data Refresh Frequency: Daily

Consisting of 7 tabs in the Project Management dashboard:

- Project Search - provides lookup functionality to search for projects and provide key project attribute information.
- Project Labor and Non-Labor - provides detail project transactions including cost and revenue at expenditure type and employee/vendor level for WTD, MTD or YTD.
- Project Management (Legacy Jacobs) - Existing legacy Jacobs project management dashboard providing summary project MTD and PJTD financial data, including trending.
- Commitment Summary - Provides PO commitments and associated PJTD invoice costs with detail PO information related to the project and tasks.
- Project Financials - Provides project financial data for key project metrics like Current Budget information and Actuals for Revenue, Costs, Gross Margin and Hours for MTD, YTD and PJTD including associated ETC, EAC, VAC data from the IPCS application.
- Project Resourcing - Provides project MTD and PJTD financial data on project resources by labor and non-labor which can be viewed by assigned PU, Job function, employees and employee country.