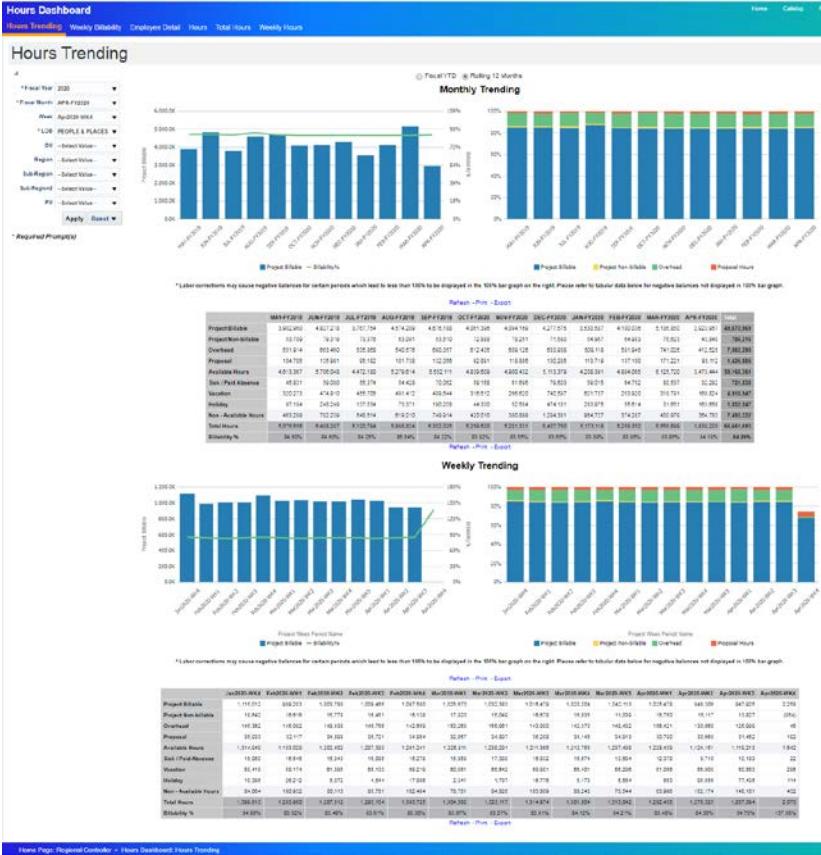


Hours Dashboard

Jacobs Analytics Report Wiki



Key Users (Roles): Finance, PU operations, Corporate Accounting, Commercial Analysts

Key Metrics: Billable, Overhead, Proposal and Non-Billable hours

Source of Data (Subject Area): Oracle Financials / HFM

Data Refresh Frequency: HFM (4 times per day), Oracle Financials (Daily)

Description:

Hours is a collection of various tabs that sources data from GL/HFM, Oracle Financials and GL stat journals to provide different views of billability data. It has options to view billability at a week and month level. Billability is shown from LOB to PU perspective with options to see billability by employee and project.

Hours Trending

Shows trend of monthly billability from LOB to PU based on rolling 12 months or Fiscal YTD. Sources data from the GL stat journals within Oracle Financials using the assigned PU hierarchy. Data will align with the 'Weekly Hours' tab.

Weekly Billability

Shows 6 week trend of weekly billability data from LOB to PU down to a project detail level. Also shows MTD, QTD, YTD aggregations. Sources data from the project module within Oracle Financials using the assigned PU hierarchy. Data will align with the 'Employee Detail' tab. Please note there may be variances in total figures displayed on this dashboard compared to Hours Trending and Weekly Hours. In order to produce sub-PU level reporting, an alternate data source is utilized, however, data still provides meaningful insight and granularity.

Employee Detail

Shows weekly billability data from LOB to PU down to an employee detail level. Sources data from the project module within Oracle Financials using the assigned PU hierarchy. Data will align with the 'Weekly Billability' tab. Please note there may be variances in total figures displayed on this dashboard compared to Hours Trending and Weekly Hours. In order to produce sub-PU level reporting, an alternate data source is utilized, however, data still provides meaningful insight and granularity.

Hours

Shows consolidated/ledger based monthly billability data from LOB to PU at MTD, QTD, and YTD with trending. Sources data from the GL module within Hyperion Financial Management (HFM) using the assigned PU hierarchy. Data will align with the 'Total Hours' tab.

Total Hours

Similar to Hours but shows all hour classifications over last 12 months in single table. Sources data from the GL module within Hyperion Financial Management (HFM) using the assigned PU hierarchy. Data will align with the 'Hours' tab.

Weekly Hours

Shows last 13 weeks of billability data from LOB to PU. Sources data from the GL stat journals within Oracle Financials using the assigned PU hierarchy. Data will align with the 'Hours Trending' tab.

AR – DSO Dashboard

Jacobs Analytics Report Wiki

AR – DSO Dashboard

Consolidated LOB BU Region Sub Region PU

Consolidated

* Fiscal Year 2020 * Fiscal Month March View @ Actual Rates @ Budget Rates Apply Reset * Required Prompt(s)

Quarter DSO			Operational AR Detail														
Line of Business	Revenue		Operational AR		Quarterly DSO		Line of Business	Billed		Unbilled		Retention		Unearned		Operational AR	
	2019	2020	2019	2020	Mar	Mar		March	March	2019	2020	March	March	2019	2020	March	March
Corporate Functions	(552,558,965)	(641,391,885)	19,794,444	3,150,072	(3)	(0)	Corporate Functions	(4,405,610)	1,180,346	27,016,734	8,920,491	21,889,538	(31,812)	(24,685,215)	(6,918,952)	19,794,444	3,150,072
Critical Mission Solutions	1,059,431,023	1,243,378,128	575,536,298	843,798,004	50	62	Critical Mission Solutions	234,634,752	327,600,430	392,993,788	36,920	160,024,727	(5,124,240)	(36,820,881)	575,536,298	843,798,004	
Energy, Chemicals, & Resources	1,180,225,689	4,081,739	904,692,968	1,829,977	71	37	Energy, Chemicals, & Resources	534,031,253	1,344,210	502,943,718	242,579	8,042,437	0	(138,324,440)	43,109	904,692,968	1,829,977
People & Places Solutions	2,033,022,043	2,183,801,735	1,574,147,776	1,700,775,835	71	71	People & Places Solutions	943,140,710	972,777,039	982,251,846	843,300,160	27,470,231	257,011,407	(378,715,011)	(372,311,951)	1,574,147,776	1,700,775,835
Grand Total	3,620,319,770	2,789,849,734	3,074,177,486	2,549,354,488	77	83	Grand Total	1,707,301,105	1,302,902,025	1,904,420,583	1,245,456,988	55,418,124	417,004,321	(592,968,309)	(416,008,589)	3,074,171,486	2,549,354,748

None ▾ Refresh - Print - Export

None ▾ Refresh - Print - Export

Quarter DSO Trend

Revenue, Operational AR, Quarterly DSO

Operational AR Detail Trend

Billed, Unbilled, Retention, Unearned, Operational AR

None ▾ Refresh - Print - Export

Description:

This dashboard shows number of days sales outstanding (as measured by Operational AR) indicative of how long it takes to convert Revenue earned from clients into cash. These DSO reports allow Jacobs to monitor how long it takes the business to collect money from its customers on a monthly and quarterly basis. The different dashboard tabs allow drilling from a consolidated LOB view to Pus by fiscal month and run at actual or budget exchange rates.

DSO numbers shown at a project level on this report may not accurately reflect the total DSO impact of that project to the company. This is because the Trailing 3 Months Revenue represents the revenue that was earned for the selected PU in the P&L (Charged PU basis i.e. Margin follows the person) and so the revenue shown may not include all revenue earned by the project. In other words, the DSO calculation reflects the proportion of revenue that relates to the selected PU only. For a view of DSO that includes all revenue for the project please visit the [Project Portfolio Report](#).

Key Users (Roles): Finance, Operations

Key Metrics (ex. Budget, Forecast, Actuals): Actuals/Budget

Source of Data (Subject Area): Oracle Financials

Data Refresh Frequency: Four times each day

AR – Invoice Aging Dashboard

Jacobs Analytics Report Wiki

Jacobs

Challenging today.
Reinventing tomorrow.

AR – Invoice Aging Dashboard

Consolidated LOB BU Region Sub Region Sub Region 2 PU

Consolidated

* Fiscal Year 2020 * Fiscal Month APR-FY2020 Ledger Name (All Column Values) Include Intercompany External * Currency Type USD @Actual Apply Reset * Required Prompt(s)

Past Due Aging

Currency **USD** Controlling LOB ▾

Controlling LOB	Open Invoices	Due In Next 7 Days	% Due In 0-7 Days	Due Over 7 Days	Total Past Due	% Past Due	1-30 Days Past Due	31-60 Days Past Due	Over 60 Days Past Due
CORPORATE FUNCTIONS	6,048,568	24,499	0.41%	636,264	5,387,804	89.08%	332,080	(253,482)	5,309,207
CRITICAL MISSION SOLUTIONS	42,040,720	5,715,959	13.60%	24,062,630	12,262,130	29.17%	9,255,026	55,450	2,951,654
ENERGY, CHEMICALS, & RESOURCES	3,472	0	0.00%	0	3,472	100.00%	0	0	3,472
PEOPLE & PLACES SOLUTIONS	975,487,703	109,562,519	11.23%	560,456,483	305,468,701	31.31%	122,626,718	52,213,870	130,628,114
Unspecified	(318,112)	0	0.00%	0	(318,112)	100.00%	(9,063)	0	(309,049)
Grand Total	1,023,262,351	115,302,977	11.27%	585,155,378	322,803,986	31.55%	132,204,761	52,015,837	138,583,398

None ▾ Refresh - Print - Export

Total AR Aging

Currency **USD**

	1-30 Days	31-60 Days	61-90 Days	91+ Days
Open Invoices	538,603,025	227,051,772	95,450,356	162,117,198

Refresh - Print - Export

Past Due Aging

Month ▾

Total AR Aging

Month ▾

Description:

The objective of this dashboard is to provide the analyses between Past Due Aging and Open Invoice Aging through the ability to slice and dice reports by Project number, Project Prime, Project Manager, Party Name for each given LOB to PU with multiple report views.

Key Users (Roles): Finance, Operations

Key Metrics (ex. Budget, Forecast, Actuals): Actuals/Budget

Source of Data (Subject Area): Oracle Financials

Data Refresh Frequency: Four times each day

AR – Invoice Aging Detail Dashboard

Jacobs Analytics Report Wiki

Jacobs

Challenging today.
Reinventing tomorrow.

AR – Invoice Aging Detail Dashboard

AR – Open Invoice Detail

AR – Open Invoice Detail																				
Filter Criteria		Invoice Data & Aging Metrics																		
* Fiscal Year	2020	Currency		AED																
* Fiscal Month	APR-FY2020	Controlling LOB		CRITICAL MISSI																
Controlling BU	--Select Value--	Controlling Region		--Select Value--																
Controlling Sub Region	--Select Value--	Controlling Sub Region 2		--Select Value--																
Controlling PU	--Select Value--	Project Prime		--Select Value--																
Project Number	--Select Value--	Project Manager		--Select Value--																
Project Accountant	--Select Value--	Customer Name		--Select Value--																
Include Intercompany	Both	* Currency Type		Project Function																
Apply Reset																				
* Required Prompt(s) None Refresh - Print - Export																				

Description:

AR Aging dashboards offers the business capabilities to drill and analyze Open Invoice transactional data at Invoice Detail level through the ability slice data using various project attributes.

Key Users (Roles): Finance, Operations

Key Metrics (ex. Budget, Forecast, Actuals): Actuals/Budget

Source of Data (Subject Area): Oracle Financials

Data Refresh Frequency: Four times each day

Best Country Sourcing Dashboard

Jacobs Analytics Report Wiki



Best Country Sourcing Dashboard

Home Catalog Favorites Dashboards New Open Signed In As Alvarez, Charles

Country Jacobs Office LOB Client

Country

Select Calender Year Fiscal Year

Year: 2019 Month: --Select Value-- Date Between: --Select Value-- --Select Value-- Source System: (All Column Values) Apply Reset

Best Country Sourcing KPIs

Total GSM Committed: **7,050,944,428** Best Country Committed: **1,341,543,260** % Best Country Contribution: **19.03%**

Best Country Sourcing

Country	Committed \$ US	Savings \$ US	BCS as % of Overall Committed	BCS as % of Overall Savings	Savings % on Committed
Mongolia	1,165,661,101	0	86.88%	0.00%	0.00%
Morocco	33,598,917	0	2.50%		
China	33,059,526	0	2.46%	0.00%	0.00%
India	21,401,409	0	1.60%	0.00%	0.00%
Korea, Republic of	18,276,571	0	1.36%	0.00%	0.00%
Kenya	5,482	0	0.00%	0.00%	0.00%
Portugal	4,050	0	0.00%	0.00%	0.00%
Iran, Islamic Republic of	2,170	0	0.00%	0.00%	0.00%

None Refresh - Print - Export

Top 8 Best Country Sourcing Committed

This stacked bar chart displays the percentage of overall committed value for the top 8 countries. The Y-axis represents the percentage of overall committed, ranging from 0% to 100%. The X-axis lists the countries: Mongolia, Morocco, China, India, Korea, Republic of, Japan, Chile, and Qatar. Each bar is divided into two segments: a blue segment representing the percentage of overall committed and a green segment representing the rank of the country. The data shows that Mongolia accounts for the largest share of the committed value.

Country	% of Overall Committed	Rank
Mongolia	86.88%	1
Morocco	2.50%	2
China	2.46%	3
India	1.60%	4
Korea, Republic of	1.36%	5
Japan	0.92%	6
Chile	0.69%	7
Qatar	0.68%	8

None Refresh - Print - Export

Top 8 Best Country Sourcing Savings % on Committed

This stacked bar chart displays the percentage of savings on committed for the top 8 countries. The Y-axis represents the percentage of savings on committed, ranging from 0% to 100%. The X-axis lists the countries: Czech Republic and Japan. Each bar is divided into two segments: a blue segment representing the percentage of savings on committed and a green segment representing the rank of the country. The data shows that Japan has the highest percentage of savings on committed.

Country	Savings % on Committed	Rank
Czech Republic	2.80%	1
Japan	72.00%	2

None Refresh - Print - Export

% based on the Top 8 only and is not part of the tabular view results

Description:

Shows Global Supplier Management savings and spend by country and allows drill through from country, office, LOB to client. The objective of the dashboard is to show which are the top countries we are achieving GSM spend and savings. Best Country Sourcing (BCS) is procurement strategy in which materials are sourced from countries with lower labor and production costs in order to cut operating and project cost. BCS falls under a broad category of strategic procurement efforts called global sourcing.

Key Users (Roles): GSM

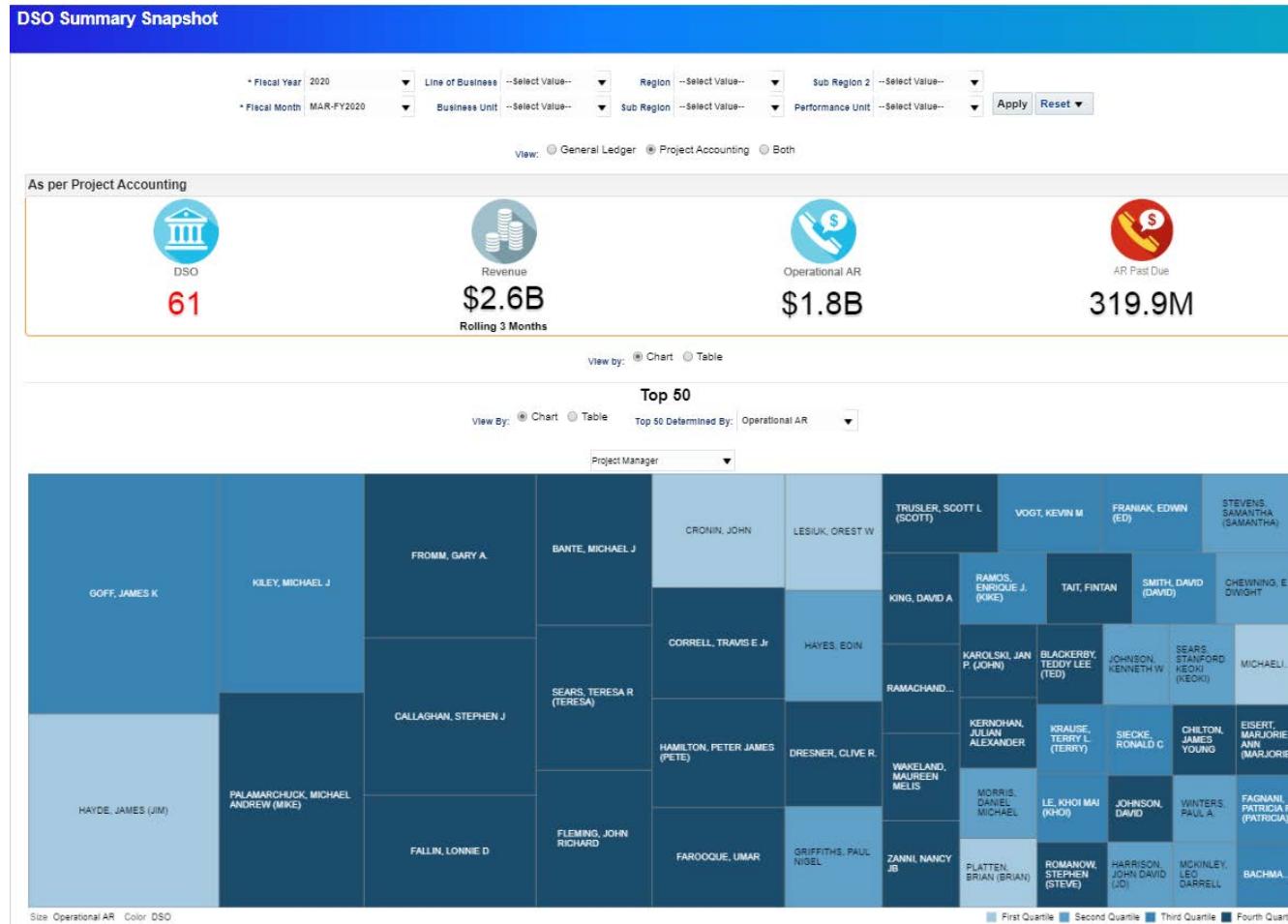
Key Metrics: Actuals

Source of Data (Subject Area): Oracle Procurement/JMMS/Prolog/Manual

Commitments Data Refresh Frequency: Daily

DSO Summary Snapshot

Jacobs Analytics Report Wiki



Description:

This dashboard provides high level corporate DSO and Operational AR metrics with trending and drill down capability by project manager, customer and project. Delivering a rich visual drill-down experience into Days Sales Outstanding (DSO) and Operational Accounts Receivable (OAR) to provide visibility into what is driving DSO and actionable insights for leadership.

The DSO Dashboard harnesses comprehensive Accounts Receivable (AR) data and displays quarterly trend information as well as a heat map to enable the user to drill-down by Business Unit, Performance Unit, region, project manager, customer and project – all from a single location. There are multiple view options available to foster fit-for-purpose reporting.

The dashboard utilizes project level data and there are known differences between the project and financial/GL values caused by (1) top side entries on GL including conversion entries created in the financial system that is not supported with project data. (2) Financial revenue follows the employee whereas project revenue includes all revenue associated with the project regardless of the employee organization that generated the revenue. (3) Project revenue have been converted into USD using the same conversion rate as the operational data (4) Project data is associated with the project's current organization whereas financial data will typically be associated with the project's organization at the time the event occurred.

Key Users (Roles): Executives, PU operations, Regional/BU Controllers, Corporate accounting, commercial analysts

Key Metrics: DSO, Operational AR, Quarter DSO, AR Past Due, Revenue

Source of Data (Subject Area): Oracle Financials (Projects), HFM (GL)

Commitments Data Refresh Frequency: Daily

Client Financials

Jacobs Analytics Report Wiki

Client Financials Dashboard

[Client Financials](#) [Client Detail](#)

Client Financials

Fiscal Year: 2020 Select View: MTD

* Required Prompt(s)

Client Summary
This report shows MTD Project Sales metrics (Top Customer is based on Revenue Rank)

Customer Account Group Name	MTD Revenue	MTD Revenue % of Total Revenue	MTD Gross Margin	MTD GM % of Total Gross Margin	MTD Gross Margin %	MTD GMBH	MTD Billable Hours	MTD % of Total Billable Hours	MTD Non-Billable Hours	MTD Hours	MTD Bid/Proposal	MTD Bid/Proposal %	MTD Bid/Proposal Hours
Grand Total	850,178,577	116.8%	174,309,750	100.0%	22.3%	32.5	5,006,756	100.5%	487,874	5,494,630	13,821,782.0	1.6%	146,345
007-Jacobs Engineering Group, Inc.	4,138	0.0%	1,722	0.0%	41.0%	0.0	0	0.0%	30,594	30,594	2,325,657.8	56.230%	30,594
228 GUADALUPE	4,242	0.0%	1,901	0.0%	44.6%	41.3	46	0.0%	(5)	41	0.0	0.0%	0
388 SEGAMBUT SDN BHD	24,844	0.0%	7,437	0.0%	29.9%	7.2	1,029	0.0%	23	1,052	970.6	3.9%	23
3GT PTE LTD	44,779	0.0%	18,724	0.0%	41.8%	32.7	573	0.0%	0	573	8.3	0.0%	0
3M	24,438	0.0%	8,455	0.0%	34.9%	37.7	225	0.0%	0	225	0.0	0.0%	0
B 1/2 Mile Relief Drainage District	1	0.0%	(11,324)	(0.0%)	(1,272,348.3%)	(80.2)	141	0.0%	0	141	0.0	0.0%	0
A RAYMOND	0	0.0%	0	0.0%	0.0%	0.0	0	0.0%	64	64	8,570.7	0.0%	64
AARHUS VAND A/S	0	0.0%	0	0.0%	0.0%	0.0	0	0.0%	140	140	12,979.6	0.0%	140
AA SHTO	12,598	0.0%	3,947	0.0%	31.3%	42.8	92	0.0%	2	94	0.0	0.0%	0
AATC	918,347	0.1%	119,408	0.1%	13.0%	9.1	19,493	0.4%	105	19,598	0.0	0.0%	0
AB LIME	18,027	0.0%	9,813	0.0%	54.4%	60.0	164	0.0%	0	164	0.0	0.0%	0
AB TRANSPORTATION	564,331	0.1%	156,081	0.1%	27.7%	48.5	3,219	0.1%	39	3,258	0.0	0.0%	0
ABB	7,773	0.0%	2,847	0.0%	38.6%	38.5	78	0.0%	0	78	0.0	0.0%	0
ABBEVIE	(288,390)	(0.0%)	(291,452)	(0.2%)	101.8%	(14,045.9)	21	0.0%	6	28	0.0	0.0%	0
ABERDEEN CITY COUNCIL	105,409	0.0%	29,418	0.0%	27.9%	21.6	1,362	0.0%	2	1,364	0.0	0.0%	0
ABM INDUSTRIES	(181)	(0.0%)	(181)	(0.0%)	100.0%	0.0	0	0.0%	0	0	0.0	0.0%	0
ABQUITZ	(17,177)	(0.0%)	(27,509)	(0.0%)	160.2%	(121.5)	227	0.0%	8	235	0.0	0.0%	0
ABU DHABI	778,801	0.1%	126,558	0.1%	16.2%	14.6	8,652	0.2%	1,447	10,100	33,561.5	4.3%	619
ABU DHABI OIL (ADOC)	2,839	0.0%	841	0.0%	28.0%	21.9	39	0.0%	0	39	0.0	0.0%	0

Rows 1 - 20

Customer Account Group Name: 3M Select View: Graph

Revenue Trend by Customer Account Group Name
This report shows Customer Account Group Name's Revenue, GM as % of Revenue and B/P as % of Revenue

Customer Account Group Name: 3M

Revenue Trend by Customer Account Group Name

Customer Account Group Name: 3M

Customer Account Group Name Prior Years Comparatives
This report shows various comparatives measure for a Customer Account Group Name

Customer Account Group Name: 3M

	MTD			QTD			YTD		
	CY Revenue	PY Revenue	2 PY Revenue	CY Revenue	PY Revenue	2 PY Revenue	CY Revenue	PY Revenue	2 PY Revenue
3M	24,438	1,785	17,011	54,130	34,689	38,718	158,650	119,003	174,400

None

Refresh - Print - Export

Description:

This dashboard provides a consolidated view of profitability by Top Customers/Parent Clients, with analysis and trending reports focusing on Parent Clients comparatives view of the data showing MTD/QTD/YTD/Prior Years/2 Years Ago details of Revenue, Gross Margin, Billable Hours, Non-Billable Hours, and Bid/Proposals.

Key Users (Roles): Sales Excellence, Finance, Operations

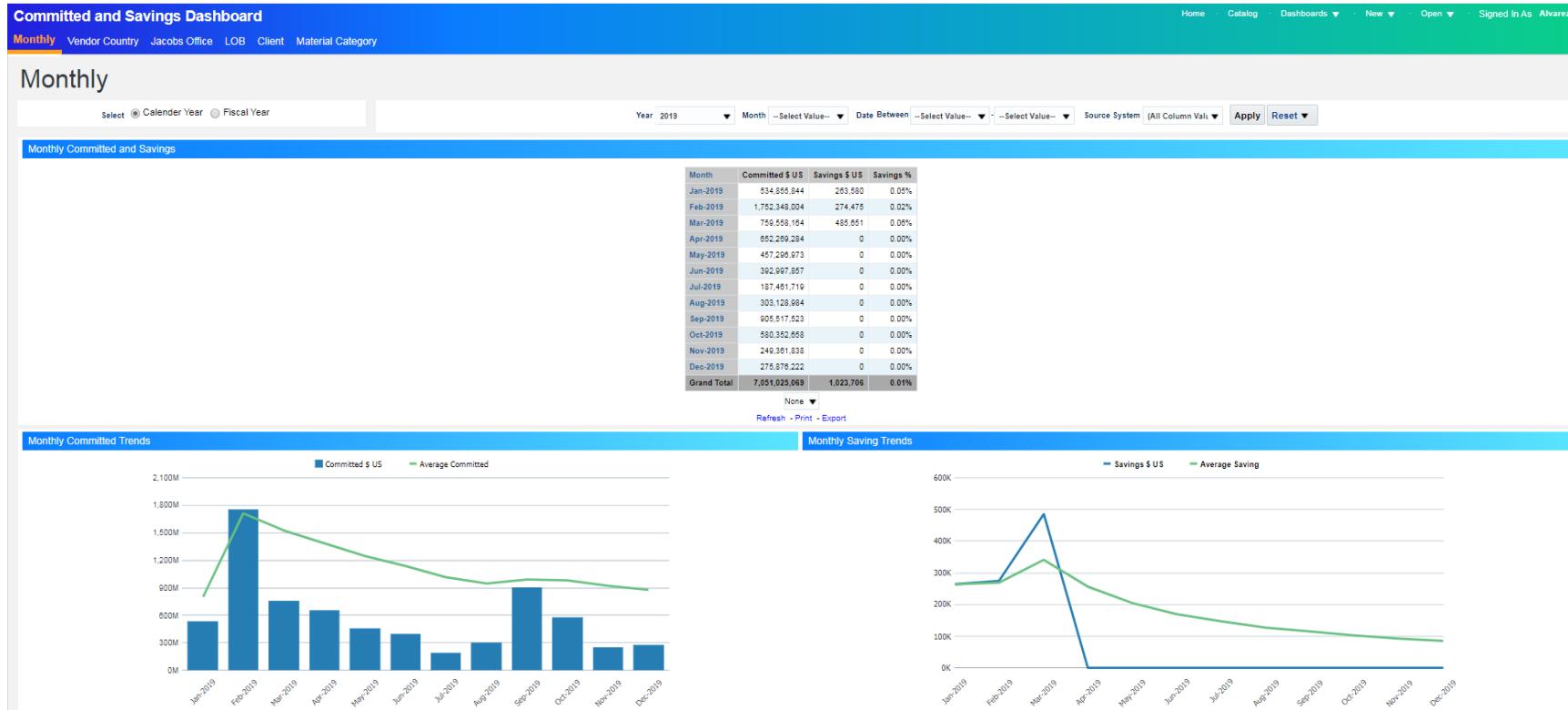
Key Metrics: Actuals

Source of Data (Subject Area): Oracle Financials

Data Refresh Frequency: Daily

Committed and Savings

Jacobs Analytics Report Wiki



Description:

Shows Global Supplier Management savings and spend by fiscal and calendar and allows drill through from Month, vendor country, Jacobs Office, LOB, client and material category. The objective of the dashboard is to analyze GSM spend and savings trending over time.

Key Users (Roles): Sales Excellence, Finance, Operations

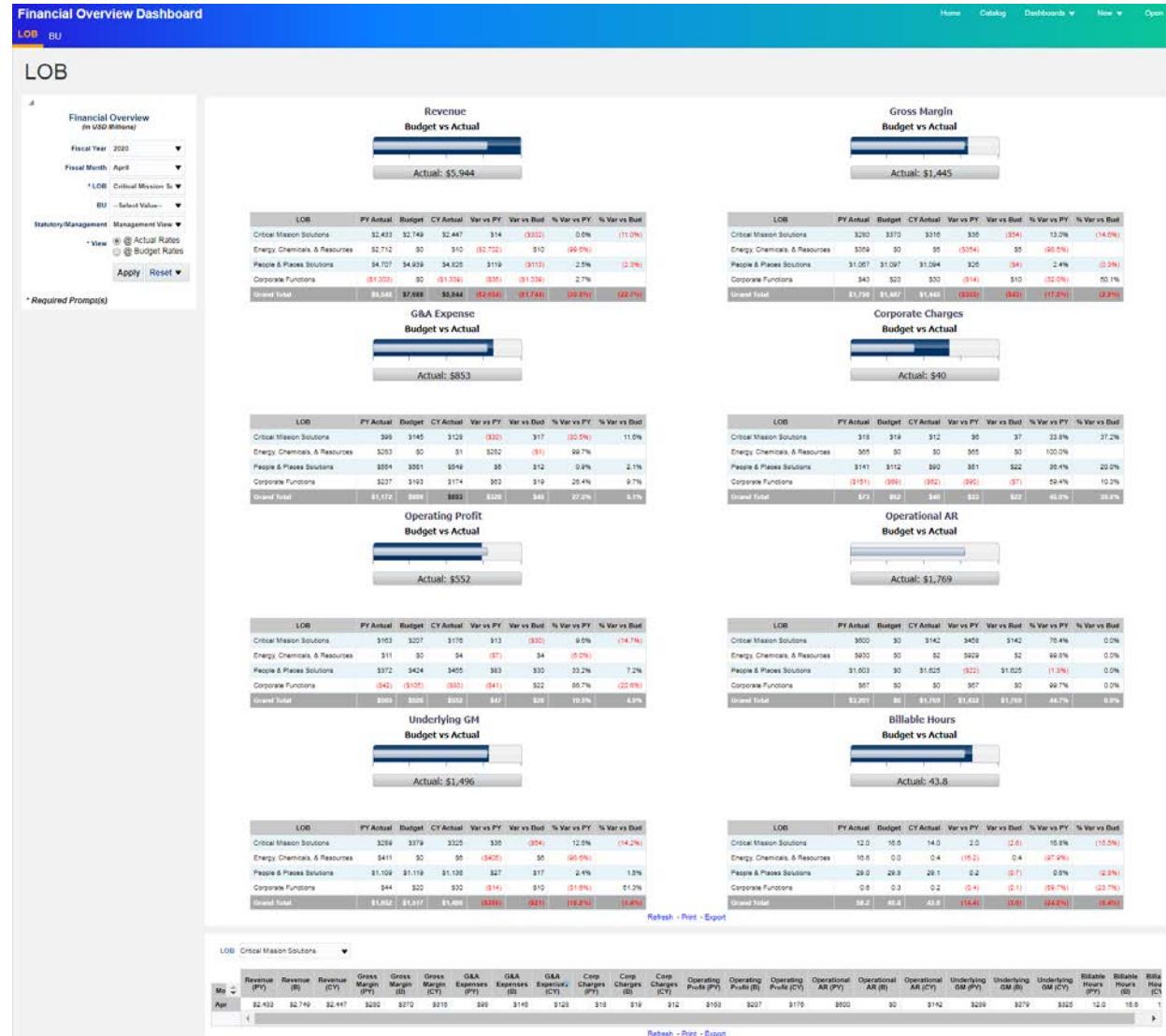
Key Metrics: Actuals

Source of Data (Subject Area): Oracle Financials

Data Refresh Frequency: Daily

Financial Overview

Jacobs Analytics Report Wiki



Description:

This dashboard is designed to highlight the most significant financial metrics (Operating Profit, G&A Expense, Gross Margin, Billable Hours and Gross Margin % of Revenue) by month & prior year comparisons. The data can toggle between actual or budget exchange rates and provide management/statutory reporting view. *Numbers are based on charged PU except for billable hours which is based on the assigned PU of the employee.

Key Users (Roles): Project Controls, Project Managers, Sales Excellence, Finance, Operations

Key Metrics (ex. Budget, Forecast, Actuals): Actuals/Budget

Source of Data (Subject Area): Oracle Financials / HFM

Data Refresh Frequency: Four times each day

G&A Expenses

Jacobs Analytics Report Wiki

G&A Expense Dashboard

[G&A Expense Summary](#) [G&A Expense Detail](#) [G&A Transaction Detail - Labor](#) [G&A Transaction Detail - Non Labor](#)

G&A Expense Summary

View Consolidated Ledger

Fiscal Year: 2020 Fiscal Month: January

* LOB: Critical Mission Solutions
BU: (All Column Value)
Region: (All Column Value)
Sub-Region: (All Column Value)
Sub-Region2: (All Column Value)
PU: (All Column Value)

Management/Statutory: Management View

* Ledger: Set of Books
* Functional Currencies: USD Total

* View: Actual Rates Budget Rates

Summary of G&A Expenses Comparative

Line Of Business	MTD								QTD											
	PY Actual	PM Actual	Budget	CY Actual	Var vs PY	Var vs PM	Var vs Bud	% Var vs PY	% Var vs PM	% Var vs Bud	PY Actual	PQ Actual	Budget	CY Actual	Var vs PY	Var vs PQ	Var vs Bud	% Var vs PY	% Var vs PQ	% Var vs Bud
Critical Mission Solutions	11,673	22,331	18,492	18,388	(6,095)	3,963	124	-57.4%	17.7%	0.7%	11,673	59,095	18,492	18,388	(6,095)	40,727	124	(57.4%)	68.9%	0.7%
Energy, Chemicals, & Resources	23,045	237	0	155	22,890	82	(155)	99.3%	34.5%		23,045	532	0	155	22,890	377		99.3%	70.8%	
People & Places Solutions	79,716	83,573	74,072	74,001	5,715	9,572	71	7.2%	11.5%	0.1%	79,716	244,972	74,072	74,001	5,715	170,971	71	7.2%	69.8%	0.1%
Corporate Functions	40,870	(41,341)	35,148	34,842	6,027	(70,104)	305	14.7%	184.3%	0.9%	40,870	29,437	35,148	34,842	6,027	(5,406)	305	14.7%	(18.4%)	0.9%
Grand Total	155,304	64,800	127,712	127,367	27,937	(62,567)	345				155,304	334,036	127,712	127,367	27,937	206,669	500			

Refresh - Print - Export

Summary of G&A Expenses Comparative Rate per hour

Line Of Business	MTD								QTD											
	Rate/hr PY	Rate/hr PM	Rate/hr Budget	Rate/hr CY	Var vs PY	Var vs PM	Var vs Bud	% Var vs PY	% Var vs PM	% Var vs Bud	Rate/hr PY	Rate/hr PQ	Rate/hr Budget	Rate/hr CY	Var vs PY	Var vs PQ	Var vs Bud	% Var vs PY	% Var vs PQ	% Var vs Bud
Critical Mission Solutions	8.76	10.62	8.74	10.85	(2.09)	(0.23)	(2.10)	(23.8%)	(2.1%)	(24.1%)	8.76	9.88	8.74	10.85	(2.09)	(0.97)	(2.10)	(23.8%)	(9.8%)	(24.1%)
Energy, Chemicals, & Resources	11.29	2.74	0.00	2.43	8.86	0.31	(2.43)	78.5%	11.3%		11.29	2.38	0.00	2.43	8.86	(0.05)		78.5%	(2.1%)	
People & Places Solutions	22.15	19.54	19.28	20.98	1.20	(1.42)	(1.68)	5.4%	(7.3%)	(8.7%)	22.15	19.70	19.28	20.98	1.20	(1.26)	(1.68)	5.4%	(8.4%)	(10.5%)
Corporate Functions	544.43	(1,257.03)	857.90	1,310.84	(708.41)	(2,587.87)	(452.94)	(140.8%)	204.3%	(52.8%)	544.43	319.31	857.90	1,310.84	(766.41)	(991.54)	(452.94)	(140.8%)	(310.5%)	(52.8%)

Refresh - Print - Export

* Required Prompt(s)

Description:

This dashboard shows G&A expenses by MTD, QTD & YTD for budget, actuals and prior year/quarter comparisons. The data can toggle between actual or budget exchange rates at a consolidated or ledger level and can provide management/statutory level reporting. The second tab shows G&A Expenses by the account hierarchy and the final two tab show the detailed G&A transactions by labor and non- labor.

Key Users (Roles): Sales Excellence, Finance, Operations, Corporate PU

Key Metrics (ex. Budget, Forecast, Actuals): Actuals/Budget

Source of Data (Subject Area): Oracle Financials / HFM

Data Refresh Frequency: Four times each day

Headcount

Jacobs Analytics Report Wiki

Workforce Profile

Headcount Headcount Demographics Turnover Turnover Demographics Hire

Headcount

CH2M ERP is completed. Limited CH2M historical data after Oct 2017 is available.
Access to drill down to Employee Details is limited to HR only

Headcount by Employee Line of Business / Employee Working Country / Employee Job Family - 2020 / 04

Fiscal Year: 2020
Calendar Month: 2020 / 04

Employee Home Country: Select Value
Employee Work Country: Select Value
Employee Work Location: Select Value
Employee Assignment Category: Select Value
Employee Legal Entity: Select Value
Employee Line of Business: Select Value
Employee Business Unit: Select Value
Employee Sub Unit: Select Value
Employee Sub Region: Select Value
Employee Performance Unit: Select Value
Employee Assignment Status: Select Value
Movement / Demographic Measures: Total Headcount
Employee Job Family: Select Value
Employee Sub Job Family: Select Value
Employee Job: Select Value
Employee Source System: Select Value
ECR Divestment Flag: Select Value

View By: Employee Line of Business ▾

Employee Line of Business	Employee Business Unit	STAFF		CRAFT		TOTAL HEADCOUNT		MOVEMENT - Total Headcount		DEMOGRAPHICS - Total Headcount					
		Employee	Contractor	Employee	Contractor	Total	Employee	Contractor	Total	% Headcount Change Prior Month	% Headcount Change FY Start	% Female	Average Age	Average Length of Service	
CMS	AERO	5,014	0	5,014	907	0	907	5,921	0	5,921	4.9%	12.5%	22%	46.0	9.0
	Advancing National Security	4,070	0	4,070	440	0	440	4,510	0	4,510	(0.7%)	(7.3%)	21%	45.1	6.2
	CMS International	1,748	658	2,404	421	28	446	2,167	653	2,850	0.7%	5.0%	18%	57.8	5.7
	CMS M&A	131	0	131	0	0	0	131	0	131	(0.0%)	1355.6%	59%	46.4	4.7
CMS Total		10,961	658	11,619	1,768	25	1,793	12,729	653	13,412	2.6%	4.5%	21%	46.6	7.3
Corporate Functions	Corporate - Administration	384	24	408	0	0	0	384	24	408	(0.7%)	1.5%	69%	47.9	9.6
	Corporate Strategy & Communications	21	0	21	0	0	0	21	0	21	0.0%	(12.5%)	62%	43.8	11.1
	Executive Organization	5	0	5	0	0	0	5	0	5	0.0%	(16.7%)	60%	51.5	2.7
	Finance	485	27	512	0	1	1	485	28	513	(1.2%)	(8.5%)	59%	47.7	11.3
	Global Business Services Total	1,518	140	1,658	0	0	0	1,518	140	1,658	0.2%	9.8%	62%	40.4	5.0
	IT Global	545	24	569	0	0	0	545	24	569	(0.6%)	(13.5%)	20%	48.2	13.6
	Operational Excellence	52	5	57	0	0	0	52	5	57	2.6%	(42.2%)	51%	53.6	10.1
	PU-106462 AE Delayed ECR Holding PU - Trinity	1	0	1	0	0	0	1	0	1	0.0%	(50.0%)	0%		
	PU-106462 MY Delayed ECR Holding PU - Trinity	0	0	0	0	0	0	0	0	0					
	PU-106462 SA Delayed ECR Holding PU - Trinity	31	0	31	0	0	0	31	0	31	3.3%	10.7%	0%	50.0	2.7
	PU-106462 SG Delayed ECR Holding PU - Trinity	0	0	0	0	0	0	0	0	0					
	Technology & Innovation	2	0	2	0	0	0	2	0	2	0.0%	0.0%	100%	41.3	13.9
Corporate Functions Total		3,024	220	3,244	0	1	1	3,024	221	3,245	(0.2%)	(0.5%)	54%	44.2	8.2
ECR	ECR Americas	0	0	0	0	0	0	0	0	0					
	ECR Global Functions	0	0	0	0	0	0	0	0	0	(100.0%)				
	ECR India	0	0	0	0	0	0	0	0	0	(100.0%)				
	ECR Middle East	0	0	0	0	0	0	0	0	0	(100.0%)				
	ECR Solutions & Technology	0	0	0	0	0	0	0	0	0					
ECR Total		0	0	0	0	0	0	0	0	0	(100.0%)				
PPS	BI Americas	11,126	338	11,464	147	0	147	11,273	338	11,511	0.2%	0.2%	29%	47.2	9.3
	BI Asia Pacific	4,415	461	4,876	5	0	5	4,420	461	4,851	(0.7%)	(2.2%)	26%	41.2	5.6
	BI Europe and Middle East	8,124	430	8,554	0	0	0	8,124	430	8,554	(0.7%)	(3.9%)	29%	43.1	6.5
	BAIF - GES	2,394	79	2,473	0	0	0	2,394	79	2,473	0.3%	5.6%	43%	47.1	9.5
	BAIF Advanced Facilities & US Federal Solutions	5,758	938	6,694	0	0	0	5,758	938	6,694	(0.5%)	(4.3%)	22%	52.5	8.7
	BAIF Growth & Sales	24	1	25	0	0	0	24	1	25	4.2%	13.6%	45%	50.1	12.7
	BAIF Jasaara	9	0	9	0	0	0	9	0	9	0.0%	(40.0%)	0%	55.0	11.7
	BAIF M&A	9	1	10	0	0	0	9	1	10	(9.1%)	(23.1%)	20%	51.6	14.3

* Required Prompt(s)

Apply Reset

Description:

This dashboard is designed to highlight employee headcount data and is able to toggle by month and year. Headcount categories are broken out into staff (contract/employee) and craft (contract/employee).

Key Users (Roles): Sales Excellence, Finance, Operations, Corporate PU Manager, HR, IT Finance, OLM, GSM

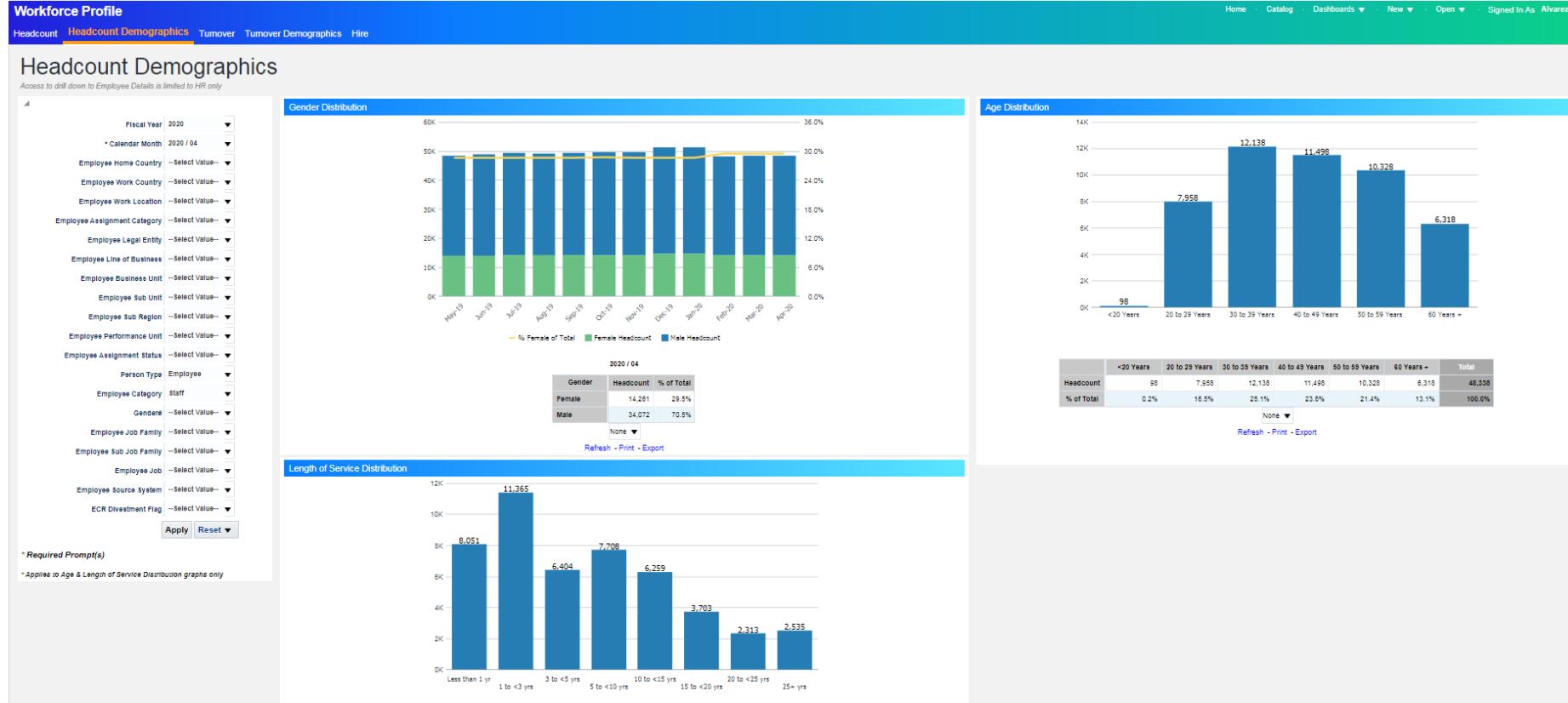
Key Metrics: Headcount, Movement, Demographics

Source of Data (Subject Area): Oracle HR

Data Refresh Frequency: Daily

Headcount Demographics

Jacobs Analytics Report Wiki



Description:

The objective of this dashboard is to provide a detailed breakout of the headcount demographics in a graphical format.

Key Users (Roles): Sales Excellence, Finance, Operations, Corporate PU Manager, HR, IT Finance, OLM, GSM

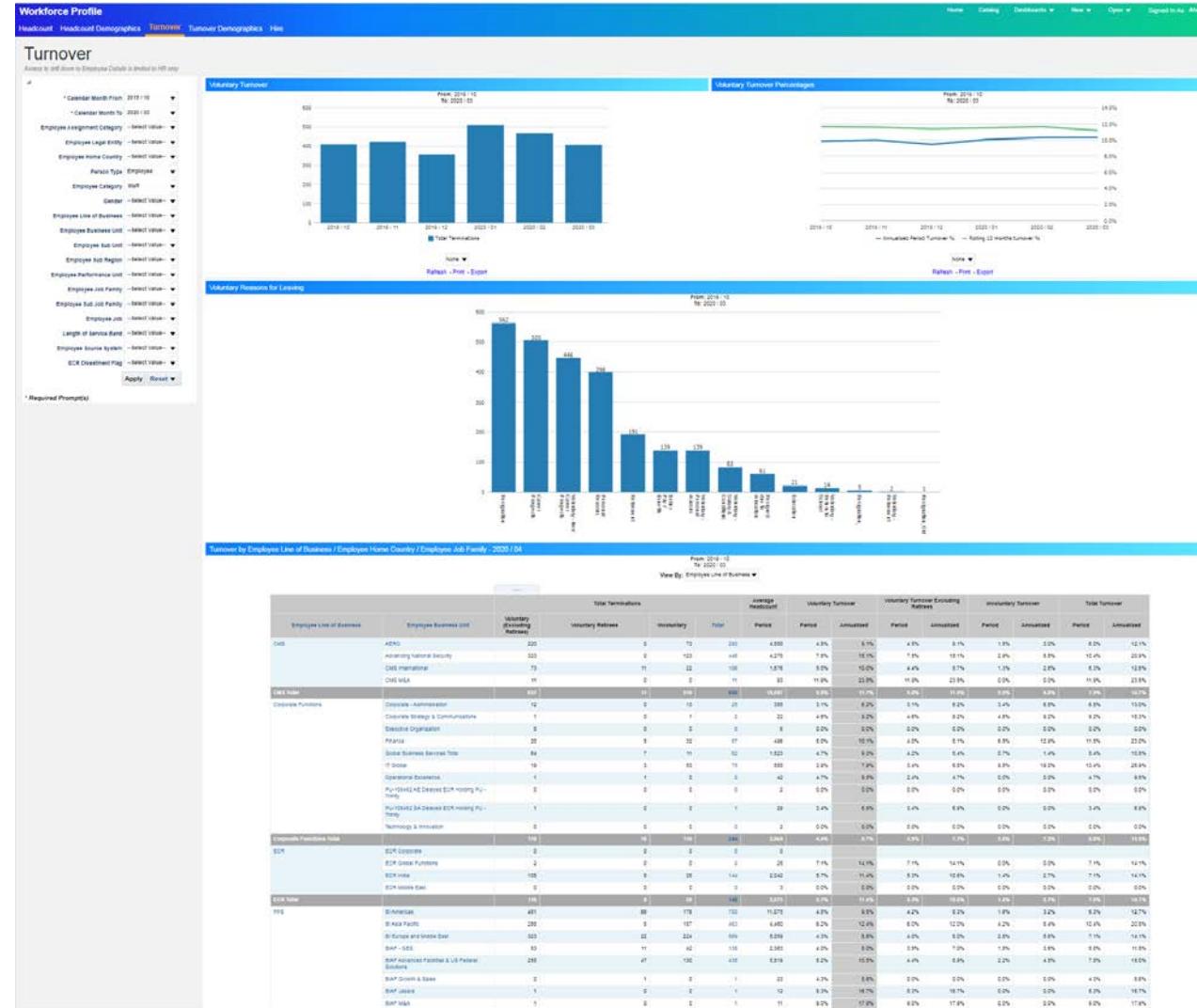
Key Metrics: Gender, Age, Length of Service

Source of Data (Subject Area): Oracle HR

Data Refresh Frequency: Daily

Turnover

Jacobs Analytics Report Wiki



Jacobs

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Reinventing tomorrow.

Description:

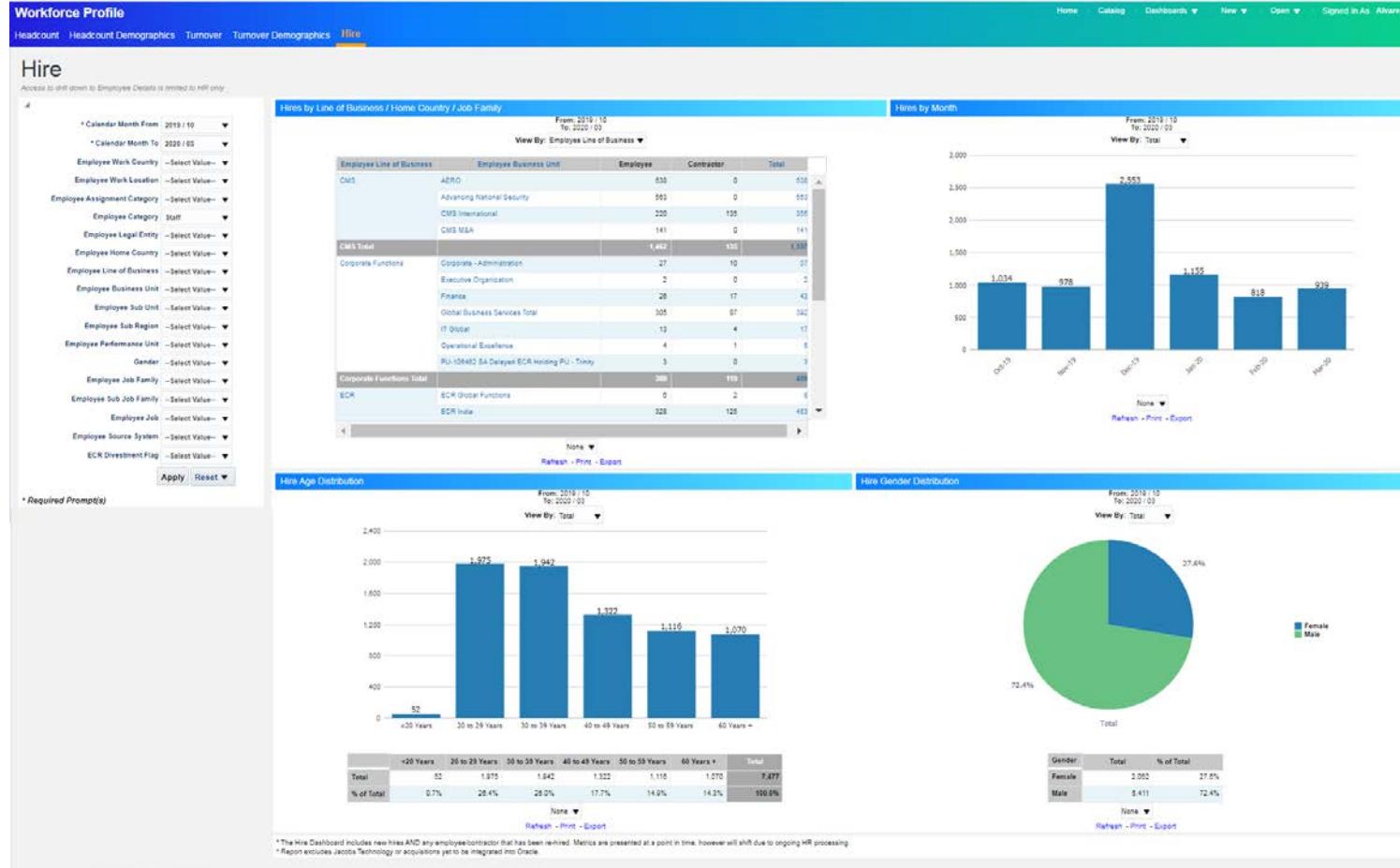
The objective of this dashboard is to provide a detailed breakout of the headcount termination in a graphical format.

Key Users (Roles): Sales Excellence, Finance, Operations, Corporate PU Manager, HR, IT, Finance, OLM, GSM

Key Metrics: Termination Reasoning

Source of Data (Subject Area): Oracle HR

Data Refresh Frequency: Daily



Description:

The objective of this dashboard is to provide a detailed view of new hire employees across LOBs at a monthly level.

Key Users (Roles): Sales Excellence, Finance, Operations, Corporate PU Manager, HR, IT Finance, OLM, GSM

Key Metrics: Gender, Age

Source of Data (Subject Area): Oracle HR

Data Refresh Frequency: Daily

Indirect Committed

Jacobs Analytics Report Wiki

Indirect Committed Dashboard

Monthly Supplier Country Jacobs Office LOB Material Category

Home Catalog Dashboards New Open Signed In As Alvarez, C...

Monthly

Select Calendar Year Fiscal Year

Year 2019 Month --Select Value-- Date Between --Select Value-- --Select Value-- Apply Reset

Monthly Indirect Committed

Month	Supplier Country	Supplier Number	Supplier Global Committed
Jan-2019	Drill to Supplier Address		68,784,907
Feb-2019	Drill to Supplier Address		39,299,723
Mar-2019	Drill to Supplier Address		58,039,925
Apr-2019	Drill to Supplier Address		36,150,599
May-2019	Drill to Supplier Address		28,054,540
Jun-2019	Drill to Supplier Address		20,027,223
Jul-2019	Drill to Supplier Address		9,019,743
Aug-2019	Drill to Supplier Address		28,142,003
Sep-2019	Drill to Supplier Address		4,530,956
Oct-2019	Drill to Supplier Address		103,729,338
Nov-2019	Drill to Supplier Address		22,984,806
Dec-2019	Drill to Supplier Address		23,860,448
Grand Total			440,384,011

None ▾ Refresh - Print - Export

Monthly Committed Trends

The chart displays monthly committed spending from January to December 2019. The blue bars represent the total monthly commitment, which peaks in October at approximately 105M and is lowest in September at about 5M. The green line represents the average monthly commitment, starting at 100M in Jan and gradually declining to around 55M by Dec.

Month	Supplier Global Committed	Average Supplier Global Committed
Jan-2019	~70M	~100M
Feb-2019	~40M	~80M
Mar-2019	~60M	~78M
Apr-2019	~35M	~65M
May-2019	~25M	~55M
Jun-2019	~20M	~50M
Jul-2019	~15M	~48M
Aug-2019	~25M	~45M
Sep-2019	~5M	~42M
Oct-2019	~105M	~55M
Nov-2019	~20M	~52M
Dec-2019	~20M	~50M

None ▾ Refresh - Print - Export

Description:

Shows the total spend specific to indirect expenses like computers, coffee, papers, printers etc. and is based on the material categories PO/SC other and PO/SC facilities. Shows data by fiscal and calendar years and allows drill through from Month, Supplier country, Jacobs Office, LOB, and material category.

Key Users (Roles): GSM

Key Metrics: Actuals

Source of Data (Subject Area): Oracle Procurement/JMMS/Prolog/Manual Commitments

Data Refresh Frequency: Daily

Vehicle Mileage

Jacobs Analytics Report Wiki

Vehicle Mileage Dashboard

Vehicle Mileage

View Selector: Monthly

Mileage

Line of Business	Mileage \$ Amount	Amount \$ Per Mile	Estimated POV Miles	Rental \$ Amount	Rental Amount \$ Per Mile	Estimated Rental Miles	Total Miles
Critical Mission Solutions	\$53,284	0.575	92,833	\$35,714	0.575	62,111	154,744
Energy, Chemicals, & Resources	\$0	0.575	0	\$0	0.575	0	0
People & Places Solutions	\$880,882	0.575	1,705,499	\$838,858	0.575	1,458,535	3,164,034
Corporate Functions	\$123	0.575	214	\$5,194	0.575	9,033	0,247
Grand Total	\$1,034,049	0.575	449,586	\$879,565	0.575	382,420	832,006

Mileage Monthly Trend

Rental

Line of Business	Rental \$ Amount	Rental Amount \$ Per Mile	Estimated Rental Miles	Total Miles
Critical Mission Solutions	\$35,714	0.575	62,111	154,744
Energy, Chemicals, & Resources	\$0	0.575	0	0
People & Places Solutions	\$838,858	0.575	1,458,535	3,164,034
Corporate Functions	\$5,194	0.575	9,033	0,247
Grand Total	\$879,565	0.575	382,420	832,006

Rental Monthly Trend

Refresh - Print - Export

Description:

This dashboard provides the estimated vehicle mileage personal and rental vehicles. The amounts are based on cost accumulated in respective GL accounts and mileage estimate by dividing the rental car costs by the mileage rate. The mileage rate is provided annually by the IRS. The vehicle mileage data is shown by fiscal month with 12 month trends and shown at a consolidated or ledger level.

Key Users (Roles): Finance, Operations, Corporate PU Manager

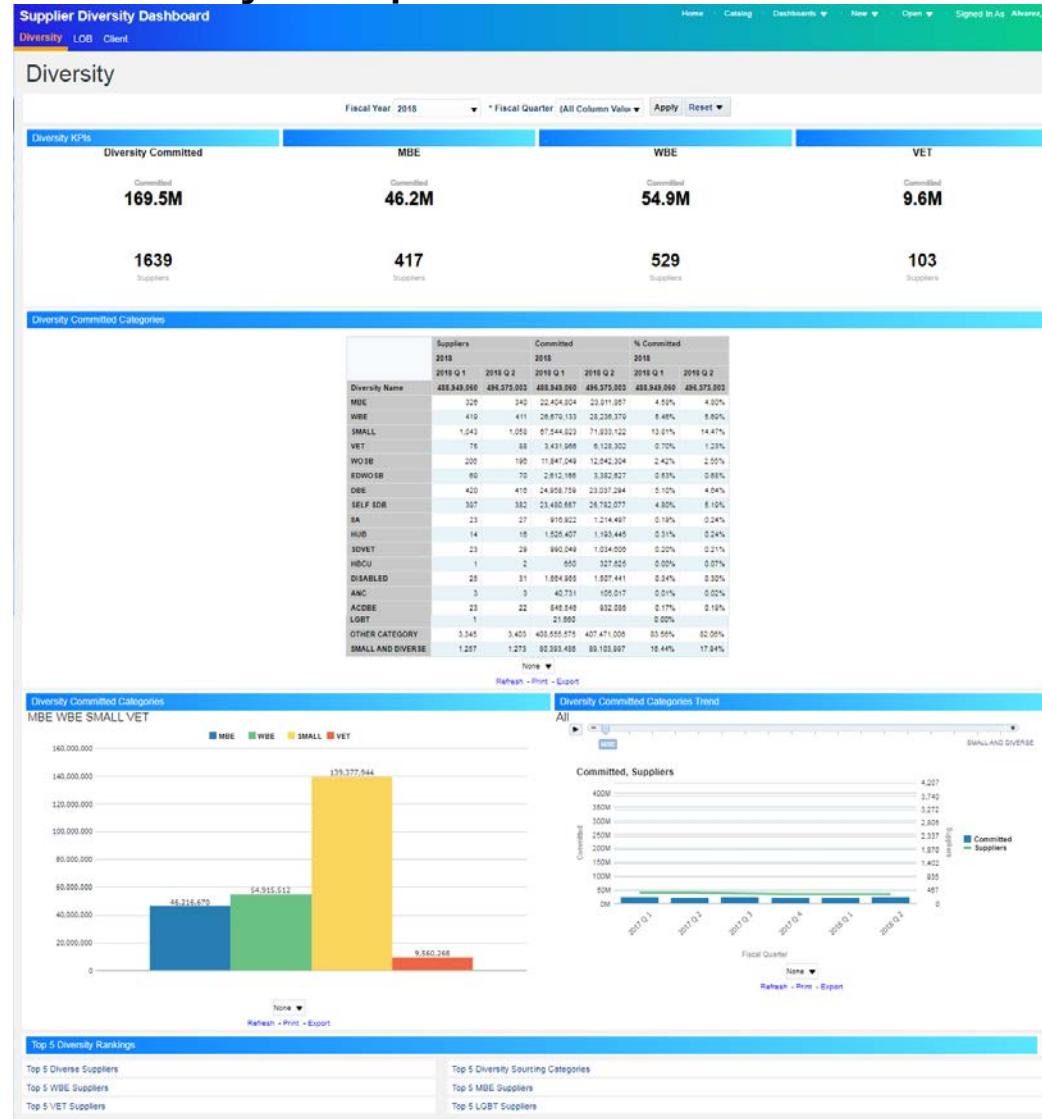
Key Metrics: Actuals

Source of Data (Subject Area): Oracle Financials / HFM

Data Refresh Frequency: Four times each day

Supplier Diversity

Jacobs Analytics Report Wiki



Description:

Shows the total spend for suppliers who are identified under one of the diversity categories by fiscal year, quarter and allows drill through from LOB, BU, Region, Sub Region, Jacobs office, Alliance Code1, Alliance Code2, Alliance Code3, Project Number and Client.

Key Users (Roles): GSM

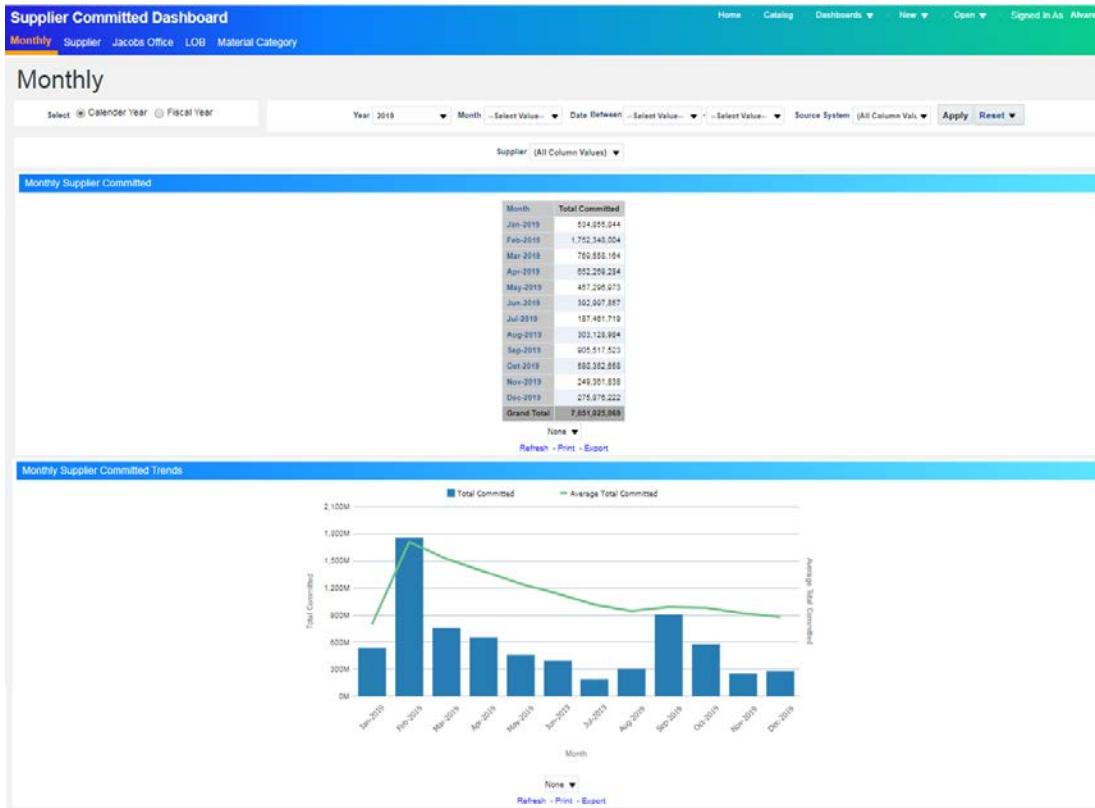
Key Metrics: Actuals

Source of Data (Subject Area): Oracle Procurement/JMMS/Prolog/Manual Commitments

Data Refresh Frequency: Daily

Supplier Committed

Jacobs Analytics Report Wiki



Description:

Shows Global Supplier Management spend by fiscal and calendar years and allows drill through from Month, Supplier, Jacobs Office, LOB, and material category. The objective of the dashboard is to analyze GSM spend and average total spend trending over time.

Key Users (Roles): GSM

Key Metrics: Actuals

Source of Data (Subject Area): Oracle Procurement/JMMS/Prolog/Manual Commitments

Data Refresh Frequency: Daily

Rogue Committed

Jacobs Analytics Report Wiki

Rogue Committed Dashboard

Jacobs Office LOB Client

Jacobs Office

Year: 2019 Month: Select Value Date Between: Select Value Source System: (All Column Values) Apply Reset

Rogue Committed Jacobs Office

Jacobs Office	Manual Committed \$ US	Automated Committed \$ US
00000-BALANCE SHEET PU	0	190,955,402
00220-LONG BEACH ENGINEERING	0	41,387,875
000540-GES FEDERAL OPS DOO	0	1,872
000700-BATON ROUGE ENGINEERING	0	148,332,848
001000-S MFG GREENVILLE ENGINEERING	0	48,584,135
001700-LS RALEIGH	0	28,058,577
002200-LS CINCINNATI	0	187,875,332
003700-GLOBAL S&T	0	3,177
004510-BI APAC ASIA BUILT ENVR HYDERABAD	0	15,104
004525-BI APAC ASIA TRANSPORT ANDHRA PRADESH	0	339,829
004526-BI APAC ASIA TRANSPORT HYDERABAD	0	20,111
004528-BI APAC ASIA WATER & ENV NOIDA	0	28,440
004532-BI APAC ASIA WATER & ENV BANGALORE	0	217,138
004533-BI APAC ASIA PMCM MAHARASHTRA	0	1,001,888
004534-BI APAC ASIA PMCM ANDHRA PRADESH	0	343,403
004544-BI APAC ASIA AVIATION - HYDERABAD	0	126,490
004545-BI APAC ASIA AVIATION - JACOBS HOUSE	0	101,034
004605-LS ITALY OPERATIONS	20,086,825	79,882,203
005300-FS SAFETY	0	1,388
005700-MAINTENANCE AND TURNAROUND US	0	2,805,569
005710-CONSTRUCTION US	0	12,000,130
005800-HOUSTON ENGINEERING	0	181,133,808
005900-US TOOLS YARD	0	470,088
006007-UK FIELD SERVICES - DEFENCE	0	72,544
006011-UK PROCESS LONDON	0	14,294,699

Rows 1 - 25 None Refresh Print Export

Top 10 Rogue Committed Jacobs Office (Manual)

Top 10 Rogue Committed Jacobs Office (Automated)

Jacobs Office None Refresh Print Export

Description:

Rogue spend is basically a distinction between offices and projects using JMMS and Prolog and those not using materials from best country sourcing countries. Shows spend by fiscal and calendar years and allows drill through from Jacobs Office, LOB and Client.

Key Users (Roles): GSM

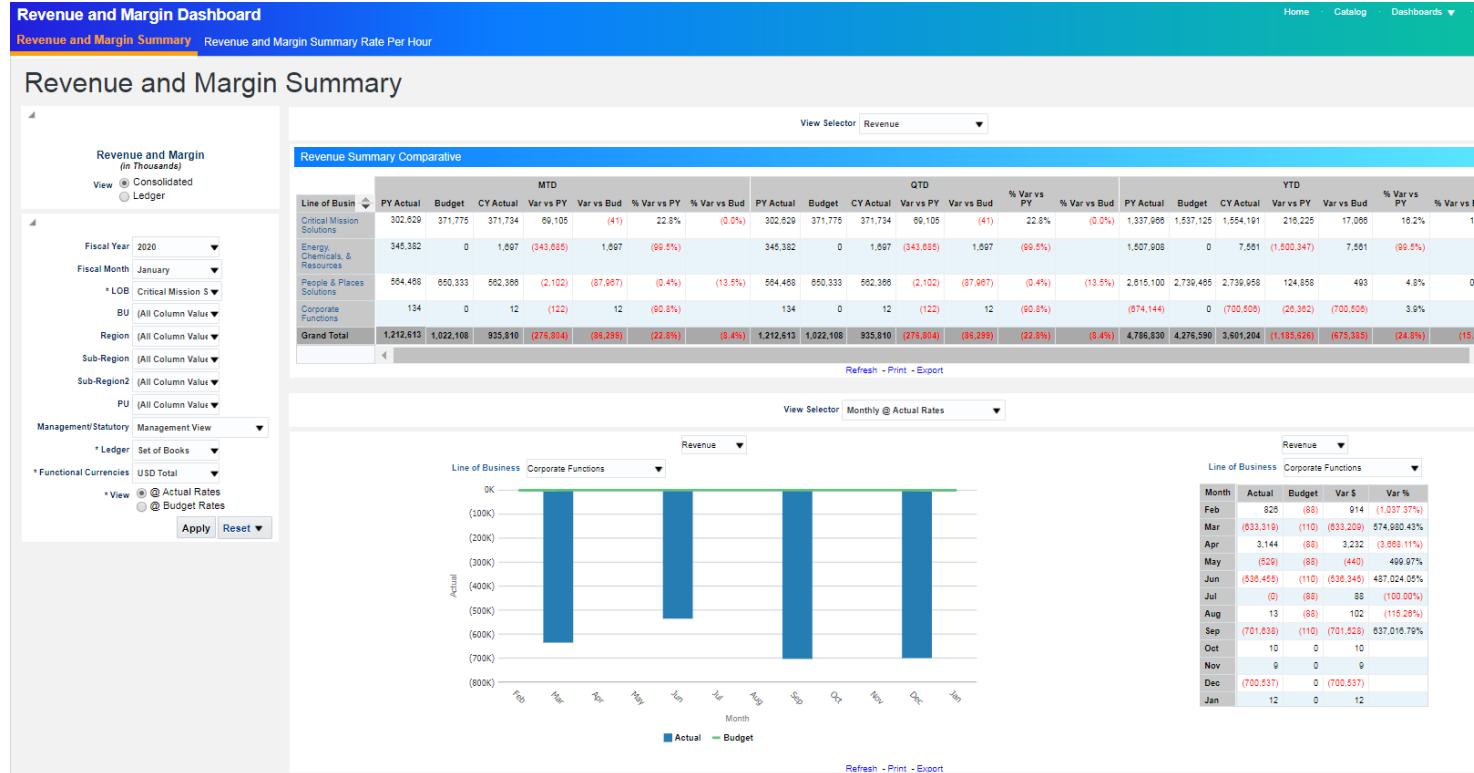
Key Metrics: Actuals

Source of Data (Subject Area): Oracle Procurement/JMMS/Prolog/Manual Commitments

Data Refresh Frequency: Daily

Revenue and Margin

Jacobs Analytics Report Wiki



Description:

This dashboard shows Revenue, Cost and Margin numbers with yearly/quarterly trending by MTD, QTD & YTD for budget, actuals and prior year comparisons. The data can toggle between actual or budget exchange rates at a consolidated or ledger level and can provide management/statutory level reporting. The second tab provides the same view but by Revenue & Margin by Hour. *Numbers are based on charged PU.

Key Users (Roles): Project Controls, Project Managers, Finance, Operations

Key Metrics: Actuals/Budget

Source of Data (Subject Area): Oracle Financials / HFM

Data Refresh Frequency: Four times each day

Reference Data Dictionary

Jacobs Analytics Report Wiki

Reference Data Dictionary

PU Hierarchy Customer Project Project Tasks Vendors Purchase Orders Fiscal Period FX Legal Entity Expenditure Type Employee Glossary of Terms

Home Catalog Dashboards ▾ New ▾ Open ▾ Signed In As Alvarez, C

PU Hierarchy Version: FY20 Org Hierarchy

PU Hierarchy Type: Management Structure

Controlling LOB: Select Value

Controlling BU: Select Value

Controlling Region: Select Value

Controlling Sub Region: Select Value

Controlling Sub Region 2: Select Value

Controlling PU: Select Value

Apply Reset

Hierarchy Level: PU

PU Hierarchy

Line of Business Code	Line of Business	Business Unit Code	Business Unit	Region Code	Region	Sub Region Code	Sub Region	Sub Region 2 Code	Sub Region 2	PU Code	PU	# of Contract Projects	# of B&P Projects
CMS	CRITICAL MISSION SOLUTIONS	AAERO	ADVANCED ENGINEERING, RESEARCH AND OPS (AERO)	ARARO	ADVANCED ENTERPRISE SOLUTIONS (AES)	AAARO	AEROSPACE SOLUTION	ASSOP	AERO SPACE SOLUTION OPS	020320	JT-MSFC	0	0
CMS	CRITICAL MISSION SOLUTIONS	AAERO	ADVANCED ENGINEERING, RESEARCH AND OPS (AERO)	ARARO	ADVANCED ENTERPRISE SOLUTIONS (AES)	AAARO	AEROSPACE SOLUTION	ASSSL	AERO SPACE SOLUTION SALES	019132	AERO & TECH AERO TECH/AERO SOLUTIONS OS	0	0
CMS	CRITICAL MISSION SOLUTIONS	AAERO	ADVANCED ENGINEERING, RESEARCH AND OPS (AERO)	ARTEC	PFOM	AAPFO	TECHNOLOGY GROUP	APPFO	TECHNOLOGY GROUP OPS	006045	JT-UK	14	0
CMS	CRITICAL MISSION SOLUTIONS	AAERO	ADVANCED ENGINEERING, RESEARCH AND OPS (AERO)	ARTEC	PFOM	AAPFO	TECHNOLOGY GROUP	APPFO	TECHNOLOGY GROUP OPS	020313	JT-TECH	2	0
CMS	CRITICAL MISSION SOLUTIONS	AAERO	ADVANCED ENGINEERING, RESEARCH AND OPS (AERO)	ARTEC	PFOM	AAPFO	TECHNOLOGY GROUP	APPFO	TECHNOLOGY GROUP OPS	020343	JT-MANAGED PROJECT	251	0
CMS	CRITICAL MISSION SOLUTIONS	AAERO	ADVANCED ENGINEERING, RESEARCH AND OPS (AERO)	ARTEC	PFOM	AATEL	TELECOM GROUP	AATCL	A&T TELECOM CLOSED PU	020100	TELECOM SER PRO SERVICES	0	0
CMS	CRITICAL MISSION SOLUTIONS	AAERO	ADVANCED ENGINEERING, RESEARCH AND OPS (AERO)	ARTEC	PFOM	AATEL	TELECOM GROUP	AATCL	A&T TELECOM CLOSED PU	020109	TELECOM SER PRO SERVICES	0	0
CMS	CRITICAL MISSION SOLUTIONS	AAERO	ADVANCED ENGINEERING, RESEARCH AND OPS (AERO)	ARTEC	PFOM	AATEL	TELECOM GROUP	AATCL	A&T TELECOM CLOSED PU	020142	TELECOM - SER EPC	0	0
CMS	CRITICAL MISSION SOLUTIONS	AAERO	ADVANCED ENGINEERING, RESEARCH AND OPS (AERO)	ARTEC	PFOM	AATEL	TELECOM GROUP	AATCL	A&T TELECOM CLOSED PU	040108	TELECOM NER O&M MID-ATLANTIC	0	0
CMS	CRITICAL MISSION SOLUTIONS	AAERO	ADVANCED ENGINEERING, RESEARCH AND OPS (AERO)	ARTEC	PFOM	AATEL	TELECOM GROUP	AATCL	A&T TELECOM CLOSED PU	040107	TELECOM - CWR PRO SERVICES	0	0
CMS	CRITICAL MISSION SOLUTIONS	AAERO	ADVANCED ENGINEERING, RESEARCH AND OPS (AERO)	ARTEC	PFOM	AATEL	TELECOM GROUP	AATCL	A&T TELECOM CLOSED PU	040108	TELECOM - CWR CONSTRUCTION	0	0
CMS	CRITICAL MISSION SOLUTIONS	AAERO	ADVANCED ENGINEERING, RESEARCH AND OPS (AERO)	ARTEC	PFOM	AATEL	TELECOM GROUP	ATCOP	TELECOM OPS	020146	TELECOM PRO SERVICES	160	0

Description:

A lookup of basic corporate setup type information that has been sourced from various transactional systems. Content includes lookups for projects, fiscal period, legal entities, customer, expenditure, vendor, purchase orders, FX rates, employees and account hierarchies. Objective is to provide a master reference data list that supports reporting within the data warehouse.

Key Users (Roles): Project Controls, Project Managers, Sales Excellence, Finance, Operations, Corporate PU Manager, HR, IT Finance, GSM

Key Metrics: Actuals

Source of Data (Subject Area): Oracle Financials, Oracle HR, and Oracle Procurement

Data Refresh Frequency: Daily

Project Portfolio

Jacobs Analytics Report Wiki



**Challenging today.
Reinventing tomorrow**

Project Portfolio														Home	Catalog	Dashboards	New	Open	Signed In As	Logout	
Project Search		Portfolio Margin		Portfolio A/R		DDO Funding															
Portfolio Search		Project Search Results																			
Controlling LOB		Select Value ▾																			
Controlling BU		(All Column Vars) ▾																			
Controlling Region		(All Column Vars) ▾																			
Controlling Sub Region		(All Column Vars) ▾																			
Controlling Sub Region 2		(All Column Vars) ▾																			
Customer Assort Group Name		Select Value ▾																			
Customer Assort		Select Value ▾																			
Key Member		Select Value ▾																			
Key Member Value		Select Value ▾																			
Project Classification		Select Value ▾																			
Project Classification Detail		Select Value ▾																			
Alliance Code		Select Value ▾																			
Project Status Name		Active/Pending ▾																			
Project Type		Select Value ▾																			
Umbrella Category		Select Value ▾																			
Project Prime		Select Value ▾																			
Project Number		Select Value ▾																			
Apply		Reset																			

Key Users (Roles): Project Controls, Project Managers, Finance, Operations

Key Metrics: Actuals

Source of Data (Subject Area): Oracle Financials

Data Refresh Frequency: Daily

Description:

Targeted for the project management (project managers, project accountants and project controls) and broader operations community, this provides visibility of high level financial metrics (including actuals, budgets and AR data) for all projects under their responsibility.

Consisting of 3 sub views:

- Project Search - provides a look up functionality to search projects and provide key project attribute information
 - Portfolio Margin provides detail project financial information that combines data from IPCS and AR including EAC, VAC, Unbilled, Unearned, Open Invoices and Past Due.
 - Portfolio AR - Provides detailed AR data related to the project including Open Invoices, Past Due, Unbilled, Unearned, Retention, Operation AR and DSO.
 - DSO numbers may not match the AR - DSO Dashboard (PU tab) at a project level. This is because the portfolio AR DSO calculation is a Controlling PU or “whole of project” view and includes the Trailing 3 Months Revenue on the project regardless of which PU earned that revenue in the P&L. Click on [AR – DSO Dashboard](#) for more information.

Project Revenue & Margin

Jacobs Analytics Report Wiki

Project Revenue & Margin

This report shows summary and detail views of project metrics via PU

Project Financial Summary and Detail

This report shows summary and detail views of project metrics via Charged PU

Select View: Project Prime ▾

Currency: USD ▾

* Required Prompt(s)

MTD												QTD											
Project Prime	Project Number	Parent Client	Origin	Controlling PU	MTD Revenue	MTD Gross Margin	MTD Billable Hours	MTD Non-Billable Hours	MTD GM / BH	QTD Revenue	QTD Gross Margin	QTD Billable Hours	QTD Non-Billable Hours	QTD GM / BH	YTD	YTD GM / BH	YTD Non-Billable Hours	YTD GM / BH	YTD Non-Billable Hours	YTD GM / BH			
00CPA1	00CPA101	Canaveral Port Authority	US_OU	020165	3,073	3,546	0	0	5,305	7,598	0	0	0	0	0	0	0	0	0				
	00CPA102	Canaveral Port Authority	US_OU	020165	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	00CPA103	Canaveral Port Authority	US_OU	020165	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	00CPA105	Canaveral Port Authority	US_OU	020165	(1,887)	(862)	(7)	0	123.18	(7,904)	(3,543)	(87)	0	243.97	0	0	0	0	0				
00FWN1	00FWN101	City of Fort Wayne, Indiana	US_OU	011850	0	0	0	0	22	22	0	0	0	0	0	0	0	0	0				
	00FWN102	City of Fort Wayne, Indiana	US_OU	020139	3,957	1,460	34	0	42.95	10,798	4,519	86	0	52.85	0	0	0	0	0				
	00FWN103	City of Fort Wayne, Indiana	US_OU	020139	4,733	2,168	40	0	53.98	13,573	5,689	121	0	47.01	0	0	0	0	0				
	00FWN104	City of Fort Wayne, Indiana	US_OU	020139	24,886	12,403	275	0	45.19	44,737	17,913	591	0	30.34	0	0	0	0	0				
	00FWN105	City of Fort Wayne, Indiana	US_OU	020139	4,349	1,914	38	0	51.04	17,212	7,899	152	0	50.82	0	0	0	0	0				
	00FWN106	City of Fort Wayne, Indiana	US_OU	020139	11,839	5,520	93	0	77.75	14,228	6,829	111	0	78.18	0	0	0	0	0				
	00FWN107	City of Fort Wayne, Indiana	US_OU	020139	1,947	708	15	0	64.83	3,583	1,815	25	0	33.75	0	0	0	0	0				
	00FWN108	City of Fort Wayne, Indiana	US_OU	020139	217	123	2	0	82.21	387	225	2	0	128.38	0	0	0	0	0				
	00FWN109	City of Fort Wayne, Indiana	US_OU	020139	1,085	539	8	0	87.35	1,065	539	8	0	67.35	0	0	0	0	0				
	00FWN111	City of Fort Wayne, Indiana	US_OU	020139	1,020	511	9	0	80.09	1,020	511	9	0	60.09	0	0	0	0	0				
010026	010026MY	Unspecified	MY_OU	010026	0	0	0	162	0	0	0	0	339	0	0	0	0	0					
019330	019330MY	Unspecified	MY_OU	019330	0	0	0	62	0	0	0	0	66	0	0	0	0	0					
019332	019332AU	Unspecified	AU_OU	019332	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
027000	027000MY	Unspecified	MY_OU	027000	0	0	0	1,375	0	0	0	0	2,959	0	0	0	0	0					

None ▾

Refresh - Print - Export

Description:

This dashboard provides the business with a Financial view of Projects and includes project related financial metrics including Profitability, Cost, Hours and Gross Margin.

Content is targeted to provide high-level profitability for executives to project managers managing their projects respectively.

Key Users (Roles): Project Controls, Project Managers, Sales Excellence, Finance, Operations

Key Metrics: Actuals

Source of Data (Subject Area): Oracle Financials

Data Refresh Frequency: Daily

PTO Detail

Jacobs Analytics Report Wiki

IT PTO Dashboard

PTO Detail Cost Reduction PTO Detail Hours

Fiscal Year: 2020 Controlling LOB: CORPORATE FUNC1 Region: (All Column Values) PU: (All Column Values)

* Fiscal Month: NOV-FY2020 BU: IT GLOBAL Sub Region: (All Column Values)

Apply Reset ▾

PTO Detail Cost Reduction

Region	Sub Region	PU	SDM	Full Name	Cost Reduction Total	01-Nov-2019	08-Nov-2019	15-Nov-2019	22-Nov-2019
INFORMATION TECHNOLOGY	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	019846 - TRINITY SMO - IT-AAMS - BUSINESS ENABLEMENT SOLUTIONS		Creaby, John Thomas	242		242		
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	Kathy Glaser	Alvarez, Vintea (Chay)	1,992	221			1,770
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	Kathy Glaser	Davenport, Derrick Dawson	129	129			
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	Kathy Glaser	Dilly, Christian B (Chris)	72			72	
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	Kathy Glaser	Gordon, Ebony Monique (Ebony)	14,261	14,261			
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	Kathy Glaser	Have Josephine ten	1,497				1,497
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	Kathy Glaser	Higareda, George A (George)	1,816	1,501	150		165
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	Kathy Glaser	Hinson, David Walter (David)	1,225	612		612	
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	Kathy Glaser	Isbell, Carl Justin (Justin)	750	231			519
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	Kathy Glaser	Kline, Dana T. (Dana)	198	283	(85)		
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	Kathy Glaser	Krishnamurthy, Rajalakshmi	193				193
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	Kathy Glaser	Lee, Candy Siu Kwan	483				483
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	Kathy Glaser	Lodhia, Akshai	2,723		908	908	908
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	Kathy Glaser	McAllister, Grant	576	192	384		
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	Kathy Glaser	Mckane, David G (Dave)	0	208	(208)		
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	Kathy Glaser	Montalvo, Jonathon Humphrey (Jonathon)	1,082				1,082
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	Kathy Glaser	Neary, Jason E. (Jason)	645				545
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	Kathy Glaser	Pivonik, Lorraine Susan (Lorri)	2,353		2,353		
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	Kathy Glaser	Reddy, Rohit Madireddy (Rohit)	413	127	286		
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	Kathy Glaser	Rousselle, Sharlene J (Jodie)	1,261				
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	Kathy Glaser	Scofield, Lorrie Randal (Randy)	377			283	94
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	Kathy Glaser	Strong, Matthew J. (Matt)	695	232			463

Description:

Show detailed IT employee cost reductions from employees taking PTO with ability to view by cost and hours

Key Users (Roles): IT Finance

Key Metrics: Actuals

Source of Data (Subject Area): Oracle Financials

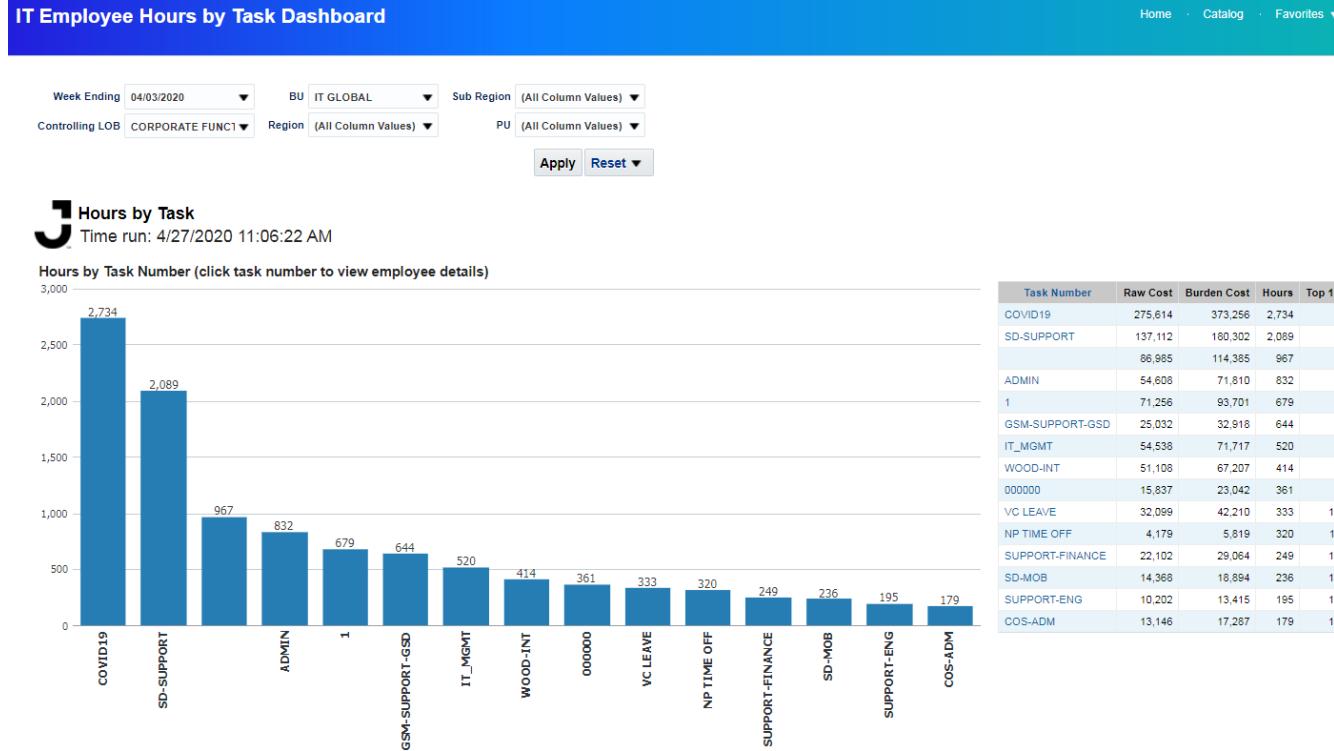
Data Refresh Frequency: Weekly

IT Employee Hours by Task

Jacobs Analytics Report Wiki

Jacobs

Challenging today.
Reinventing tomorrow.



Description:

Shows weekly IT Hours by timesheet task including hours, raw and burden cost with ability to drill down to detailed employee. Objective is to show where IT employees are spending their time on.

Key Users (Roles): IT Finance

Key Metrics: Actuals

Source of Data (Subject Area): Oracle Financials

Data Refresh Frequency: Weekly

IT G&A Expense Detail

Jacobs Analytics Report Wiki

IT G&A Expense Detail Dashboard

IT G&A Expense Detail IT G&A Transactional Detail - Labor IT G&A Transaction Detail - Non Labor IT G&A Transaction Detail

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IT G&A Expense Detail
(in Thousands)

Fiscal Year: 2020 LOB: Corporate Functions PU: (All Column Values)
Fiscal Month: January BU: It Global Management/Statutory: Management View
* View: @ Actual Rates @ Budget Rates Region: (All Column Values)
Sub-Region: (All Column Values) * Ledger: Set of Books * Functional Currencies: USD Total

Summary Detail of IT G&A Expenses Detail Comparative

	MTD							QTD										
	PY Actual	Budget	CY Actual	Var vs PY	Var vs Bud	% Var vs PY	% Var vs Bud	PY Actual	Budget	CY Actual	Var vs PY	Var vs Bud	% Var vs PY	% Var vs Bud	PY Actual	Budget	CY Actual	Var vs PY
Total G & A Expenses	7,414	9,030	10,916	(3,502)	(1,887)	(47.2%)	(20.9%)	7,414	9,030	10,916	(3,502)	(1,887)	(47.2%)	(20.9%)	37,352	34,864	40,141	
G&A Labor	6,103	4,260	4,670	1,433	(410)	23.5%	(9.6%)	6,103	4,260	4,670	1,433	(410)	23.5%	(9.6%)	26,137	18,775	19,771	
Travel	108	198	109	(0)	89	(0.3%)	45.0%	108	198	109	(0)	89	(0.3%)	45.0%	690	536	514	
Facility Cost	68	1	71	(2)	(70)	(3.0%)	(8,624.8%)	68	1	71	(2)	(70)	(3.0%)	(8,624.8%)	336	3	362	
Employee Related Costs	42	40	13	29	27	69.7%	68.2%	42	40	13	29	27	69.7%	68.2%	166	199	93	
Supplies	1,568	79	454	1,114	(375)	71.1%	(474.6%)	1,568	79	454	1,114	(375)	71.1%	(474.6%)	3,173	316	1,931	
Outside Services	480	461	508	(28)	(47)	(5.9%)	(10.2%)	480	461	508	(28)	(47)	(5.9%)	(10.2%)	2,602	1,632	2,657	
Business Development	2	0	1	1	(1)	45.5%	(336.7%)	2	0	1	1	(1)	45.5%	(336.7%)	7	1	3	
Other Operating Cost	189	32	154	35	(122)	18.7%	(383.4%)	189	32	154	35	(122)	18.7%	(383.4%)	1,088	135	729	
Recoveries	(17,173)	(10,318)	(10,303)	(6,670)	(16)	40.0%	0.2%	(17,173)	(10,318)	(10,303)	(6,670)	(16)	40.0%	0.2%	(69,316)	(43,649)	(43,672)	
Maintenance	10,977	9,364	10,637	339	(1,274)	3.1%	(13.6%)	10,977	9,364	10,637	339	(1,274)	3.1%	(13.6%)	51,651	37,302	39,032	
Telecommunication	1,149	1,719	910	239	808	20.8%	47.0%	1,149	1,719	910	239	808	20.8%	47.0%	5,754	6,875	4,642	
Depreciation Exp	3,901	3,194	3,692	209	(498)	5.4%	(15.6%)	3,901	3,194	3,692	209	(498)	5.4%	(15.6%)	15,064	12,937	14,259	

Description:

Show IT G&A Expenses accumulated at a high level (Summary) and at detailed level (Labor & Non-Labor) with ability to drill down to account

Key Users (Roles): IT Finance

Key Metrics: Actuals/Budget

Source of Data (Subject Area): Oracle Financials

Data Refresh Frequency: Weekly

IT PCSC Expense Detail

Jacobs Analytics Report Wiki

IT PCSC Expense Detail Dashboard

Summary Detail of IT PCSC Expenses Detail Comparative by Expense Line												
	MTD						QTD					
	PY Actual	Budget	CY Actual	Var vs PY	Var vs Bud	% Var vs PY	PY Actual	Budget	CY Actual	Var vs PY	Var vs Bud	% Var vs PY
IT PCSC Expenses	17,887	10,303	10,571	7,316	(268)	40.9%	17,887	10,303	10,571	7,316	(268)	40.9%
PCSC Depreciation Exp	20	0	99	(79)	(99)	(39.5%)	20	0	99	(79)	(99)	(39.5%)
PCSC Employee Related Costs	12	0	0	12	0	100.0%	12	0	0	12	0	100.0%
PCSC Facility Cost	51	0	8	44	(8)	65.3%	51	0	8	44	(8)	65.3%
PCSC Labor	17,155	10,303	10,306	6,849	(3)	39.9%	17,155	10,303	10,306	6,849	(3)	39.9%
PCSC Maintenance	426	0	124	302	(124)	71.0%	426	0	124	302	(124)	71.0%
PCSC Other Operating Cost	61	0	9	52	(9)	65.0%	61	0	9	52	(9)	65.0%
PCSC Outside Services	2	0	0	2	0	100.0%	2	0	0	2	0	100.0%
PCSC Supplies	59	0	2	57	(2)	96.4%	59	0	2	57	(2)	96.4%
PCSC Telecommunication	91	0	16	75	(16)	82.3%	91	0	16	75	(16)	82.3%
PCSC Travel	11	0	6	5	(6)	41.7%	11	0	6	5	(6)	41.7%

Refresh - Print - Export

Summary Detail of IT PCSC Expenses Detail Comparative by LOB												
	MTD						QTD					
	PY Actual	Budget	CY Actual	Var vs PY	Var vs Bud	% Var vs PY	PY Actual	Budget	CY Actual	Var vs PY	Var vs Bud	% Var vs PY
Consolidated Line of Business	17,887	10,303	10,571	7,316	(268)	40.9%	17,887	10,303	10,571	7,316	(268)	40.9%
Corporate Functions	495	0	0	495	(0)	100.0%	495	0	0	495	(0)	100.0%
Critical Mission Solutions	345	780	780	(432)	0	(124.0%)	0.0%	348	780	780	(432)	0 (124.0%)
Energy, Chemicals, & Resources	7,421	0	171	7,250	(171)	97.7%	7,421	0	171	7,250	(171)	97.7%
People & Places Solutions	9,623	9,523	9,620	3	(99)	0.0%	(10%)	9,623	9,523	9,620	3 (99)	0.0% (10%)

Refresh - Print - Export

Summary Detail of IT PCSC Expenses Detail Trend													
Account Hierarchy	Budget			Actual			Account Hierarchy	YTD Budget			YTD Actual		
	Oct	Nov	Dec	Jan	Oct	Nov	Dec	Jan	Oct	Nov	Dec	Jan	
Total PCSC Expenses	0	0	33,466	10,303	350	171	33,722	10,571	43,788	44,812	(1,024)		
PCSC Depreciation Exp	0	0	0	0	107	65	76	99	0	347	(347)		
PCSC Facility Cost	0	0	0	0	19	6	22	8	0	66	(66)		
PCSC Labor	0	0	33,466	10,303	68	(2)	33,466	10,306	43,788	43,858	(70)		
PCSC Maintenance	0	0	0	0	115	70	104	124	0	412	(412)		
PCSC Other Operating Cost	0	0	0	0	18	6	6	9	0	39	(39)		
PCSC Outside Services	0	0	0	0	2	4	4	2	0	0	(0)		
PCSC Supplies	0	0	0	0	15	13	11	16	0	12	(12)		
PCSC Telecommunication	0	0	0	0	7	10	10	6	0	55	(55)		
PCSC Travel	0	0	0	0	3	10	10	6	0	33	(33)		

Refresh - Print - Export

Description:

Show IT PCSC expenses accumulated at a high level (Summary) and at detailed level with ability to drill down to account

Key Users (Roles): IT Finance

Key Metrics: Actuals/Budget

Source of Data (Subject Area): Oracle Financials

Data Refresh Frequency: Weekly

IT Project Cost

Jacobs Analytics Report Wiki

IT Project Cost Dashboard

Month Detail

Fiscal Year: 2020 | Controlling LOB: CORPORATE FUNC1 | Region: (All Column Values) | PU: (All Column Values) | Task Number: --Select Value-- | Employee Name: --Select Value-- | * Fiscal Month: FEB-FY2020 | BU: IT GLOBAL | Sub Region: (All Column Values) | Project Number: --Select Value-- | Task Name: --Select Value-- | Apply | Reset |

IT Project Cost Monthly

Region	Sub Region	PU	Task Number	Project Number	Project Name	Expenditure Category	Expenditure Type	Expenditure Item Date	Project Type	Fiscal Month	Project Status	Budget	Cost
INFORMATION TECHNOLOGY	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	000000	501000	501000	Staff Labor	Pro-Service ST	31-Jan-2020	INDIRECT LABOR	FEB-FY2020	1000	\$4,803	
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	000000	501000	501000	Staff Labor	Pro-Service ST	21-Feb-2020	INDIRECT LABOR	FEB-FY2020	1000	\$5,119	
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	000000	510000	510000	Staff Labor	Pro-Service ST	31-Jan-2020	INDIRECT LABOR	FEB-FY2020	1000	\$0	
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	000000	540000	540000	Staff Labor	Pro-Service ST	31-Jan-2020	INDIRECT LABOR	FEB-FY2020	1000	\$757	
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	1	501000	501000	Staff Labor	Pro-Service ST	31-Jan-2020	INDIRECT LABOR	FEB-FY2020	1000	\$3,014	
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	1	501000	501000	Staff Labor	Pro-Service ST	07-Feb-2020	INDIRECT LABOR	FEB-FY2020	1000	\$3,120	
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	1	501000	501000	Staff Labor	Pro-Service ST	14-Feb-2020	INDIRECT LABOR	FEB-FY2020	1000	\$2,832	
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	1	501000	501000	Staff Labor	Pro-Service ST	21-Feb-2020	INDIRECT LABOR	FEB-FY2020	1000	\$2,921	
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	BE-ADMIN	501000	501000	Staff Labor	Pro-Service ST	31-Jan-2020	INDIRECT LABOR	FEB-FY2020	1000	\$2,147	
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	BE-ADMIN	501000	501000	Staff Labor	Pro-Service ST	31-Jan-2020	INDIRECT LABOR	FEB-FY2020	1000	\$3,851	
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	BE-ADMIN	501000	501000	Staff Labor	Pro-Service ST	07-Feb-2020	INDIRECT LABOR	FEB-FY2020	1000	\$3,875	
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	BE-ADMIN	501000	501000	Staff Labor	Pro-Service ST	14-Feb-2020	INDIRECT LABOR	FEB-FY2020	1000	\$846	
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	BE-ADMIN	501000	501000	Staff Labor	Pro-Service ST	21-Feb-2020	INDIRECT LABOR	FEB-FY2020	1000	\$1,388	
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	BE-ADMIN	ITEAS020	EAS LABOR FY2020	Staff Labor	Pro-Service ST	07-Feb-2020	INDIRECT LABOR	FEB-FY2020	1000	\$2,837	
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	BE-ADMIN	ITEAS020	EAS LABOR FY2020	Staff Labor	Pro-Service ST	21-Feb-2020	INDIRECT LABOR	FEB-FY2020	1000	\$1,528	
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	BE-ENHANCE-CDRS	501000	501000	Staff Labor	Pro-Service ST	14-Feb-2020	INDIRECT LABOR	FEB-FY2020	1000	\$709	
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	BE-ENHANCE-ERGO	501000	501000	Staff Labor	Pro-Service ST	31-Jan-2020	INDIRECT LABOR	FEB-FY2020	1000	\$368	
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	BE-ENHANCE-ERGO	501000	501000	Staff Labor	Pro-Service ST	07-Feb-2020	INDIRECT LABOR	FEB-FY2020	1000	\$511	
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	BE-ENHANCE-ERGO	501000	501000	Staff Labor	Pro-Service ST	14-Feb-2020	INDIRECT LABOR	FEB-FY2020	1000	\$102	
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	BE-ENHANCE-ILIN	501000	501000	Staff Labor	Pro-Service ST	31-Jan-2020	INDIRECT LABOR	FEB-FY2020	1000	\$152	
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	BE-ENHANCE-ILIN	501000	501000	Staff Labor	Pro-Service ST	07-Feb-2020	INDIRECT LABOR	FEB-FY2020	1000	\$152	
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	BE-ENHANCE-ILIN	501000	501000	Staff Labor	Pro-Service ST	21-Feb-2020	INDIRECT LABOR	FEB-FY2020	1000	\$108	
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	BE-ENHANCE-INTL	501000	501000	Staff Labor	Pro-Service ST	07-Feb-2020	INDIRECT LABOR	FEB-FY2020	1000	\$1,891	
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	BE-ENHANCE-INTL	501000	501000	Staff Labor	Pro-Service ST	14-Feb-2020	INDIRECT LABOR	FEB-FY2020	1000	\$898	
	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	107158 - IT-AAMS - ADMIN APPS ANALYTICS & MOBILE SOLUTIONS	BE-ENHANCE-IPCS	501000	501000	Staff Labor	Pro-Service ST	14-Feb-2020	INDIRECT LABOR	FEB-FY2020	1000	\$1,174	

Rows 1 - 25
None
Refresh | Print | Export

Description:

Show IT employees that have charged to projects by fiscal month showing project and cost details.

Key Metrics: Actuals/Budget

Source of Data (Subject Area): Oracle Financials

Data Refresh Frequency: Weekly

IT Weekly Headcount and Hours

Jacobs Analytics Report Wiki

IT Weekly Headcount and Hours Dashboard

Summary Trends

*Headcount Week Ending: 04/27/2020

J IT Weekly Headcount (includes CH2M unconverted employees)
Time run: 4/28/2020 6:47:25 AM
Week from 04/27/2020 to 04/27/2020

		APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	CYBER SECURITY GROUP	ENTERPRISE APPLICATIONS	INFRASTRUCTURE SERVICES	INTEGRATION MANAGEMENT OFFICE	IT ADMINISTRATION	PROJECT TECHNOLOGY SERVICES	SERVICE DELIVERY GROUP	STRATEGY ENGAGEMENT & PARTNER MANAGEMENT GROUP	Total Information Technology
Active Last Week	IT	65	28	38	33	2	4	77	213	39	526
Active Last Week Total	GBS	58	18	27	35	21	38	188	315	58	548
Active This Week Total	IT	120	45	65	118	2	15	111	315	58	558
Add This Week	IT	0	0	0	0	0	0	0	0	0	0
Add This Week Total	GBS	0	0	0	0	0	0	0	0	0	0
Term This Week	IT	0	0	0	0	0	0	0	1	0	1
Term This Week Total	GBS	0	0	0	0	0	0	0	0	0	0
Active This Week	IT	65	28	38	33	2	4	77	212	39	525
Active This Week Total	GBS	68	18	27	34	21	38	186	315	58	548
Active This Week Total	IT	120	45	65	119	2	16	111	316	58	558

Note:

*Week Ending: 04/24/2020

J IT Weekly Hours
Time run: 4/28/2020 6:47:25 AM
Week ending 04/24/2020

Hour	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	GLOBAL BUSINESS SERVICES (JACBES)	GLOBAL CYBER SECURITY GROUP	GLOBAL ENTERPRISE APPLICATIONS	GLOBAL INFRASTRUCTURE SERVICES	GLOBAL INTEGRATION MANAGEMENT OFFICE	GLOBAL IT ADMINISTRATION	GLOBAL PROJECT TECHNOLOGY SERVICES	GLOBAL SERVICE DELIVERY GROUP	GLOBAL STRATEGY ENGAGEMENT & PARTNER MANAGEMENT GROUP	Total Information Technology
Billable	822	920	121	2				1,077	215		3,167
Non-Billable	1,050	7,921	1,127	1,426	3,247	00	242	1,797	8,352	1,359	27,093
Grand Total	1,872	8,841	1,127	1,428	3,248	66	242	3,874	9,167	1,359	30,370
Percentages	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	GLOBAL BUSINESS SERVICES (JACBES)	GLOBAL CYBER SECURITY GROUP	GLOBAL ENTERPRISE APPLICATIONS	GLOBAL INFRASTRUCTURE SERVICES	GLOBAL INTEGRATION MANAGEMENT OFFICE	GLOBAL IT ADMINISTRATION	GLOBAL PROJECT TECHNOLOGY SERVICES	GLOBAL SERVICE DELIVERY GROUP	GLOBAL STRATEGY ENGAGEMENT & PARTNER MANAGEMENT GROUP	Total Information Technology
Billable	33.1%	10.5%	7.5%	0.1%				37.5%	2.5%		10.4%
Non-Billable	66.9%	89.5%	92.5%	99.9%	99.2%	100.0%	100.0%	62.5%	97.5%	100.0%	89.6%
Grand Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Refresh • Print • Export

Year-to-Date

Hour	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	GLOBAL BUSINESS SERVICES (JACBES)	GLOBAL CYBER SECURITY GROUP	GLOBAL ENTERPRISE APPLICATIONS	GLOBAL INFRASTRUCTURE SERVICES	GLOBAL INTEGRATION MANAGEMENT OFFICE	GLOBAL IT ADMINISTRATION	GLOBAL PROJECT TECHNOLOGY SERVICES	GLOBAL SERVICE DELIVERY GROUP	GLOBAL STRATEGY ENGAGEMENT & PARTNER MANAGEMENT GROUP	Total Information Technology	
Billable	18,050	23,478	238	3,022	324			29,541	6,303		83,956	
Non-Billable	60,056	222,100	38,300	44,864	67,112	2,484	6,688	60,602	282,004	12	47,010	839,560
Grand Total	78,056	245,587	36,547	47,886	97,796	2,484	5,556	90,532	292,297	12	47,010	943,515
Percentages	APPLICATIONS ANALYTICS & MOBILE SOLUTIONS	GLOBAL BUSINESS SERVICES (JACBES)	GLOBAL CYBER SECURITY GROUP	GLOBAL ENTERPRISE APPLICATIONS	GLOBAL INFRASTRUCTURE SERVICES	GLOBAL INTEGRATION MANAGEMENT OFFICE	GLOBAL IT ADMINISTRATION	GLOBAL PROJECT TECHNOLOGY SERVICES	GLOBAL SERVICE DELIVERY GROUP	GLOBAL STRATEGY ENGAGEMENT & PARTNER MANAGEMENT GROUP	Total Information Technology	
Billable	23.1%	9.8%	0.7%	6.3%	0.3%			32.6%	3.2%		8.3%	
Non-Billable	76.9%	90.4%	99.3%	99.7%	99.7%	100.0%	100.0%	67.4%	96.1%	100.0%	91.1%	
Grand Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	

Refresh • Print • Export

Description:

Shows weekly IT headcount and hours by service delivery group with ability to drill down to detailed employees. Hours is broken down by G&A and non-G&A by week and YTD.

Key Users (Roles): IT Finance

Key Metrics: Actuals/Budget

Source of Data (Subject Area): Oracle HR

Data Refresh Frequency: Weekly

Market Classification

Jacobs Analytics Report Wiki

Market Classifications

LOB BU Region Sub Region PU

LOB

Select View: Charged Controlling Fiscal Year: 2020 * Fiscal Month: MAY-FY2020 * Charged LOB: CRITICAL MISSION ! * Currency Type: USD @Actual Apply Reset * Required Prompt(s)

Select View: MTD SEC LOB

Market Classifications LOB

SEC LOB	MTD									
	MTD Revenue PY	MTD Revenue	MTD Funded Revenue PY	MTD Funded Revenue	MTD Gross Margin PY	MTD Gross Margin	MTD Funded GM PY	MTD Funded Gross Margin	MTD Hours Billable PY	MTD Billable Hours
-	293,561	0	0	0	293,561	0	0	0	0	0
01 - Advanced Manufacturing	513,950	28,250	167,091	0	76,528	1	3,985	0	9,845	0
02 - Transportation	75,337	0	0	0	21,606	0	0	0	820	0
03 - Environmental / Water Resources	7,059,341	44,397	2,410,661	0	1,712,649	(2,748)	0	0	71,597	0
17 - Power	6,804,269	7,680	3,106,766	111,043	1,057,335	(9,823)	0	17,394	56,203	0
99 - Corporate	3,634	0	0	0	(271,900)	(653)	0	0	107	0
B - Chemicals/Petrochemicals	637,977	0	75,829	1	(108,572)	0	0	0	2,177	0
C - Buildings (facilities)	285,217	0	0	0	572	0	0	0	902	0
D - Mining and Minerals	66,050	0	0	0	22,609	0	0	0	645	0
E - Maintenance	430,528	34,498	86,830	0	25,627	320	0	0	5,148	0
F - Upstream Oil & Gas	488,331	0	38,849	24,189	67,190	(1,705)	11,216	0	3,507	0
G - Energy / Refining Downstream	420,003	7,428	90,982	0	37,428	(388)	0	0	3,754	0
H - Biopharmaceutical	579,950	0	0	0	98,980	0	0	0	12,397	0
HE - Higher Ed	0	0	0	0	0	0	0	0	0	0
J - Miscellaneous Process	781,566	25,036	10,543	0	137,917	1,042	0	0	8,510	0
K - Process Consulting	15,347	0	0	0	2,116	0	0	0	166	0
N/A - Not Applicable	580,316	0	2,862,072	0	(84,518)	(3,708)	0	0	4,484	0
NG - National Government	4,172,400	5,968	9,544,448	0	1,285,210	(4,480)	0	0	35,492	0
P - Infrastructure	1,668,750	0	3,020,751	0	563,843	(718)	0	0	16,937	0
R - Public Institutional	1,832	0	0	0	596	0	0	0	31	0
S - Government Buildings-non US	633,803	404,174	8,998,179	0	141,280	0	0	0	5,887	0
U - Facilities Management	413,235	0	101,840	0	73,552	(378)	0	0	(41)	0
V - Aviation	38,240	0	0	0	9,384	0	0	0	411	0
X - Labs R/D	(24,045)	0	0	0	347	0	0	0	18	0
Z - Food / Beverage	18,029	0	0	0	4,385	0	0	0	282	0
Grand Total	25,757,621	557,428	28,534,441	135,233	5,187,637	(23,035)	15,202	17,394	239,257	0

None ▾ Refresh - Print - Export

Description:

Market Classifications dashboards allows the business to view metrics by SEC code, alliance projects, area of business, service type, service line, stream code, technology, work type and sub market code.

The objective of this dashboard is to support the strategy initiatives by market and sub-market and will provide better visibility for operations and finance groups on what markets are driving Jacobs' profitability. This aligns with the LOB strategy of driving growth in strategic areas which will report on different classifications codes.

Key Users (Roles): Sales Excellence, Finance, Operations

Key Metrics: Actuals/Budget

Source of Data (Subject Area): Oracle Financials

Data Refresh Frequency: Daily

Monthly Financials Summary

Jacobs Analytics Report Wiki

Monthly Financial Summary Dashboard

[Monthly Financial Summary](#) [Monthly Financial Summary LOB Hierarchy](#)

Monthly Financial Summary

Monthly Financial Summary (in Thousands)

View Consolidated Ledger

Fiscal Year: 2020

Fiscal Month: April

* LOB: Critical Mission Svc

BU (All Column Value: ▾)

Region (All Column Value: ▾)

Sub-Region (All Column Value: ▾)

Sub-Region2 (All Column Value: ▾)

PU (All Column Value: ▾)

Statutory/Management Management View

* Ledger Set of Books

* Functional Currencies USD Total

* View Actual Rates Budget Rates

Apply **Reset** ***** Required Prompt(s)

Account Hierarchy	MTD				QTD				YTD			
	Prior Yr MTD Actual	MTD Budget	MTD Actual	MTD Var	Prior Yr QTD Actual	QTD Budget	QTD Actual	QTD Var	Prior Yr YTD Actuals	YTD Budget	YTD Actual	YTD Var
Total Revenue	338,402	432,071	23,684	(408,387)	338,402	432,071	23,684	(408,387)	2,433,170	2,749,204	2,449,519	(299,685)
Engineering Services	182,584	278,042	17,784	(260,258)	182,584	278,042	17,784	(260,258)	1,443,054	1,848,078	1,860,124	(188,552)
Field Services	155,818	164,030	5,900	(148,129)	155,818	164,030	5,900	(148,129)	989,216	900,528	789,395	(111,133)
Gross Margins	34,624	59,025	3,928	(55,097)	34,624	59,025	3,928	(55,097)	279,745	370,468	316,636	(53,822)
Engineering Services Margin	25,013	46,984	3,747	(43,217)	25,013	46,984	3,747	(43,217)	194,557	262,388	272,301	(20,087)
Field Services Margin	9,611	12,061	181	(11,880)	9,611	12,061	181	(11,880)	85,188	78,070	44,335	(33,735)
Total G & A Expenses	14,483	23,288	2,814	20,852	14,483	23,288	2,814	20,852	98,174	144,833	128,591	18,242
Operating Margin	20,162	35,759	1,313	(34,445)	20,162	35,759	1,313	(34,445)	181,571	225,625	188,045	(37,580)
Corporate Charges	3,123	2,582	0	(2,582)	3,123	2,582	0	(2,582)	18,140	19,124	12,017	(7,108)
Operating Profit	17,039	33,176	1,313	(31,863)	17,039	33,176	1,313	(31,863)	163,431	206,501	176,029	(30,472)
Write Offs	0	0	0	0	0	0	0	0	217	0	698	(698)
Non-Billable Expenses	1,237	1,123	0	1,123	1,237	1,123	0	1,123	6,812	8,423	8,210	213
Total Billable Hours	1,681	2,434	1,878	(556)	1,681	2,434	1,878	(556)	12,024	16,605	14,039	(2,556)
Engineering Services Rev/Hr	108.81	114.24	9.47	(104.77)	108.81	114.24	9.47	(104.77)	120.09	111.33	118.25	6.92
Field Services Rev/Hr	92.88	83.29	3.14	(80.15)	92.88	83.29	3.14	(80.15)	82.27	54.23	58.23	2.00
Revenue/Hr	201.29	177.53	12.61	(164.92)	201.29	177.53	12.61	(164.92)	202.37	165.57	174.48	8.92
Engineering Services GM/Hr	14.88	19.30	1.99	(17.30)	14.88	19.30	1.99	(17.30)	16.18	17.61	19.40	1.79
Field Services GM/Hr	5.72	4.98	0.10	(4.88)	5.72	4.98	0.10	(4.88)	7.09	4.70	3.18	(1.54)
Gross Margin/Hr	20.60	24.25	2.09	(22.18)	20.60	24.25	2.09	(22.18)	23.27	22.31	22.55	0.24
Local G&A/Hr	8.80	9.58	1.39	(8.17)	8.80	9.58	1.39	(8.17)	8.17	8.72	9.18	0.44
Net Operating Margin/Hr	11.99	14.89	0.70	(13.99)	11.99	14.89	0.70	(13.99)	15.10	13.59	13.39	(0.19)

Description:

This dashboard represents the Profit & Loss by MTD, QTD & YTD for budget, actuals and prior year comparisons. The data can toggle between actual or budget exchange rates at a consolidated or ledger level and can provide management/statutory level reporting. Parts of the dashboard can be drilled down. *Numbers are based on charged PU except for billable hours which is based on the assigned PU of the employee.

Key Users (Roles): Sales Excellence, Finance, Operations

Key Metrics: Actuals/Budget

Source of Data (Subject Area): Oracle Financials / HFM

Data Refresh Frequency: Four times each day

OT Monthly Cost & OT Monthly Hours

Jacobs Analytics Report Wiki

Jacobs Challenging today.
Reinventing tomorrow.

IT OT Dashboard

OT Monthly Cost OT Monthly Hours

Fiscal Year	2020	Controlling LOB	CORPORATE FUNC1	Region	(All Column Values)	PU	(All Column Values)
* Fiscal Month	FEB-FY2020	BU	IT GLOBAL	Sub Region	(All Column Values)		
<input type="button" value="Apply"/> <input type="button" value="Reset"/>							

OT Monthly Cost

Region	Sub Region	PU	SDM	Employee Name	Burden Cost Total	FEB-FY2020	
INFORMATION TECHNOLOGY	IT-GLOBAL INFRASTRUCTURE SERVICES	107172 - IT-ITINF - NETWORK SERVICES	Sean Bos	Cox, Timothy T.	654	654	
	IT-GLOBAL INFRASTRUCTURE SERVICES	107173 - IT-ITINF - MESSAGING	Sean Bos	McEntee, John J.	742	742	
	IT-GLOBAL PROJECT TECHNOLOGY SERVICES	107180 - IT-ITPTS - COMMON DATA ENVIRONMENTS	Christine Ensign	Albers, James S.	815	815	
	IT-GLOBAL PROJECT TECHNOLOGY SERVICES	107180 - IT-ITPTS - COMMON DATA ENVIRONMENTS	Christine Ensign	Craft, Aaron	948	948	
	IT-GLOBAL PROJECT TECHNOLOGY SERVICES	107180 - IT-ITPTS - COMMON DATA ENVIRONMENTS	Christine Ensign	Crider, Donna H.	115	115	
	IT-GLOBAL PROJECT TECHNOLOGY SERVICES	107180 - IT-ITPTS - COMMON DATA ENVIRONMENTS	Christine Ensign	Hale Jr, Samuel C.	50	50	
	IT-GLOBAL PROJECT TECHNOLOGY SERVICES	107183 - IT-ITPTS - AMERICAS REGION	Christine Ensign	Lowe, Steve	70	70	
	IT-GLOBAL SERVICE DELIVERY GROUP	107031 - IT-ITSDV - SERVICE DELIVERY AMERICAS	Lisa Whitehouse	Dupras, Elbrinet	1,251	1,251	
	IT-GLOBAL SERVICE DELIVERY GROUP	107031 - IT-ITSDV - SERVICE DELIVERY AMERICAS	Lisa Whitehouse	Kabir, Humayun	71	71	
	IT-GLOBAL SERVICE DELIVERY GROUP	107031 - IT-ITSDV - SERVICE DELIVERY AMERICAS	Lisa Whitehouse	Lim, Soem	326	326	
	IT-GLOBAL SERVICE DELIVERY GROUP	107031 - IT-ITSDV - SERVICE DELIVERY AMERICAS	Lisa Whitehouse	Modesto, John	116	116	
Grand Total						5,167	5,167

IT OT Dashboard

OT Monthly Cost OT Monthly Hours

Fiscal Year	2020	Controlling LOB	CORPORATE FUNC1	Region	(All Column Values)	PU	(All Column Values)
* Fiscal Month	FEB-FY2020	BU	IT GLOBAL	Sub Region	(All Column Values)		
<input type="button" value="Apply"/> <input type="button" value="Reset"/>							

OT Monthly Hours

Region	Sub Region	PU	SDM	Employee Name	Hours Total	FEB-FY2020
INFORMATION TECHNOLOGY	IT-GLOBAL INFRASTRUCTURE SERVICES	107172 - IT-ITINF - NETWORK SERVICES	Sean Bos	Cox, Timothy T.	11	11
	IT-GLOBAL INFRASTRUCTURE SERVICES	107173 - IT-ITINF - MESSAGING	Sean Bos	McEntee, John J.	15	15
	IT-GLOBAL PROJECT TECHNOLOGY SERVICES	107180 - IT-ITPTS - COMMON DATA ENVIRONMENTS	Christine Ensign	Albers, James S.	12	12
	IT-GLOBAL PROJECT TECHNOLOGY SERVICES	107180 - IT-ITPTS - COMMON DATA ENVIRONMENTS	Christine Ensign	Craft, Aaron	17	17
	IT-GLOBAL PROJECT TECHNOLOGY SERVICES	107180 - IT-ITPTS - COMMON DATA ENVIRONMENTS	Christine Ensign	Crider, Donna H.	4	4
	IT-GLOBAL PROJECT TECHNOLOGY SERVICES	107180 - IT-ITPTS - COMMON DATA ENVIRONMENTS	Christine Ensign	Hale Jr, Samuel C.	1	1
	IT-GLOBAL PROJECT TECHNOLOGY SERVICES	107183 - IT-ITPTS - AMERICAS REGION	Christine Ensign	Lowe, Steve	1	1
	IT-GLOBAL SERVICE DELIVERY GROUP	107031 - IT-ITSDV - SERVICE DELIVERY AMERICAS	Lisa Whitehouse	Dupras, Elbrinet	36	36
	IT-GLOBAL SERVICE DELIVERY GROUP	107031 - IT-ITSDV - SERVICE DELIVERY AMERICAS	Lisa Whitehouse	Kabir, Humayun	2	2
	IT-GLOBAL SERVICE DELIVERY GROUP	107031 - IT-ITSDV - SERVICE DELIVERY AMERICAS	Lisa Whitehouse	Lim, Soem	10	10
	IT-GLOBAL SERVICE DELIVERY GROUP	107031 - IT-ITSDV - SERVICE DELIVERY AMERICAS	Lisa Whitehouse	Modesto, John	3	3

Description:

Show detailed IT employee cost and hours that have generated overtime hours by fiscal month.

Key Users (Roles): IT Finance

Key Metrics: Actuals

Source of Data (Subject Area): Oracle Financials

Data Refresh Frequency: Weekly

PO/SC vs Value Growth

Jacobs Analytics Report Wiki

PO/SC VS Value Growth Dashboard

[Monthly](#) [Vendor Country](#) [Jacobs Office](#) [LOB](#) [Client](#)

Monthly

Select Calendar Year Fiscal Year

Year: 2019 Month: Select Value Data Between: Select Value Source System: (All Column Values) Apply Reset

Material Category: (All Column Values)

Monthly Growth on Commitments

Month	Original Committed PO Values	Committed Value Growth to PO's	% Growth of Original Committed PO Values	Original Committed S/C Values	Committed Value Growth to S/C's	% Growth of Original Committed Subcontract Values
Jan-2019	193,731,205	60,335,312	31.14%	77,324,026	67,026,954	86.88%
Feb-2019	101,036,377	1,024,747,246	1,014.24%	332,029,701	44,629,734	13.44%
Mar-2019	314,971,900	27,162,574	8.62%	174,502,275	44,333,104	25.41%
Apr-2019	184,806,203	76,195,847	41.27%	95,809,650	48,916,355	51.06%
May-2019	125,806,823	16,439,207	13.10%	37,024,226	19,389,329	52.32%
Jun-2019	92,859,243	(12,603,450)	(15.19%)	27,847,516	23,777,591	85.38%
Jul-2019	52,181,602	(57,838,325)	(110.84%)	9,585,765	30,024,860	313.22%
Aug-2019	33,187,094	(1,918,105)	(5.75%)	31,187,610	11,283,200	38.11%
Sep-2019	49,086,488	7,173,051	14.62%	39,157,394	10,861,053	27.74%
Oct-2019	55,247,179	24,082,800	43.55%	247,928,941	16,679,722	6.73%
Nov-2019	22,279,607	15,576,354	69.91%	19,245,790	20,059,271	104.28%
Dec-2019	17,105,256	72,160,746	421.86%	24,034,898	14,652,939	60.97%
Grand Total	1,251,898,779	1,251,500,287	101.59%	1,115,874,792	351,807,251	31.52%

None ▾ Refresh - Print - Export

Monthly Original Committed PO Value VS Committed Value Growth Trends

Monthly Original Committed S/C Value VS Committed Value Growth Trend

Description:

The purpose of this dashboard is to display change in value of the material since the original value (revision 0). Basically shows the original value vs change orders. Shows data by fiscal and calendar years and allows drill through from Month, vendor country, Jacobs Office, LOB and Client.

Key Users (Roles): GSM

Key Metrics: Actuals

Source of Data (Subject Area): Oracle Procurement/JMMS/Prolog/Manual Commitments

Data Refresh Frequency: Daily

Project Management

Jacobs Analytics Report Wiki

Project Management	Project Search	Project Financials	Project Transactions	Project Transactions Labor	Project Transactions Non-Labor	Project Rourcing	Commitment Summary	Project Management (Legacy Jacobs)	Home	Catalog	Dashboards	New	Open	Sign In As: Admin
Project Search														
Controlling L00 - Best Value ▾														
Controlling BU - (All columns) ▾														
Controlling Regn - (All columns) ▾														
Controlling Sub Region 2 - (All columns) ▾														
Controlling PU - (All columns) ▾														
Customer Account Group Name - Best Value ▾														
Customer Account - Best Value ▾														
Key Manager - Best Value ▾														
Key Member Value - Best Value ▾														
Project Classification - Best Value ▾														
Project Classification Value - Best Value ▾														
Alcence Code 1 - Best Value ▾														
Impact status - Active/Pending ▾														
Impact type - Best Value ▾														
Umbrella Project Number - Best Value ▾														
Project Alpha - Best Value ▾														
Project Number - Best Value ▾														
* Required Prompt(s)														
Apply Reset ▾														

Consisting of 7 tabs in the Project Management dashboard:

- Project Search - provides lookup functionality to search for projects and provide key project attribute information.
- Project Labor and Non-Labor - provides detail project transactions including cost and revenue at expenditure type and employee/vendor level for WTD, MTD or YTD.
- Project Management (Legacy Jacobs) - Existing legacy Jacobs project management dashboard providing summary project MTD and PJTD financial data, including trending.
- Commitment Summary - Provides PO commitments and associated PJTD invoice costs with detail PO information related to the project and tasks.
- Project Financials - Provides project financial data for key project metrics like Current Budget information and Actuals for Revenue, Costs, Gross Margin and Hours for MTD, YTD and PJTD including associated ETC, EAC, VAC data from the IPCS application.
- Project Resourcing - Provides project MTD and PJTD financial data on project resources by labor and non-labor which can be viewed by assigned PU, Job function, employees and employee country.

Description:

A suite of reports for the project management community (project managers, project accountants and project controls) to monitor performance for a project or group of projects, in aggregate. Features include a Project Search page (to find basic project setup attribute information), financials including budgets, commitment summary, transaction detail for labor and non-labor costs & revenue, and a people-based summary of how the project(s) is being resourced.

Key Users (Roles): Project Controls, Project Managers, Finance, Operations

Key Metrics: Actuals

Source of Data (Subject Area): Oracle Financials

Data Refresh Frequency: Daily

JV Proportional Consol

Jacobs Analytics Report Wiki

**Description:**

Reports to support the Corporate Accounting team in preparing JV related entries for the consolidated accounts and disclosures. Consists of 3 sub views detailing Joint venture proportional consolidation including revenue, gross margin and direct costs by JV company and detail by projects. Also shows joint venture eliminations by company, account, client and period activity.

Key Users (Roles): Finance**Key Metrics:** Actuals**Source of Data (Subject Area):** Oracle Financials**Data Refresh Frequency:** Four times each day