

Reference Data Dictionary

Jacobs Analytics Report Wiki

Reference Data Dictionary

PU Hierarchy

Customer

Project

Project Tasks

Vendors

Purchase Orders

Fiscal Period

FX

Legal Entity

Expenditure Type

Employee

Glossary of Terms

Home

Catalog

Dashboards

New

Open

Signed In As: Alvarez, C

PU Hierarchy

PU Hierarchy VersionFY20 Org Hieran

PU Hierarchy TypeManagement Str

Controlling LOB--Select Value--

Controlling BU--Select Value--

Controlling Region--Select Value--

Controlling Sub Region--Select Value--

Controlling Sub Region 2--Select Value--

Controlling PU--Select Value--

ApplyReset

Hierarchy LevelPU

PU Hierarchy

Line of Business Code	Line of Business	Business Unit Code	Business Unit	Region Code	Region	Sub Region Code	Sub Region	Sub Region 2 Code	Sub Region 2	PU Code	PU	# of Contract Projects	# of B&P Projects
CMS	CRITICAL MISSION SOLUTIONS	AAERO	ADVANCED ENGINEERING RESEARCH AND OPS (AERO)	ARARO	ADVANCED ENTERPRISE SOLUTIONS (AES)	AAARO	AEROSPACE SOLUTION	ASSOP	AERO SPACE SOLUTION OPS	020320	JT-MSFC	0	0
CMS	CRITICAL MISSION SOLUTIONS	AAERO	ADVANCED ENGINEERING RESEARCH AND OPS (AERO)	ARARO	ADVANCED ENTERPRISE SOLUTIONS (AES)	AAARO	AEROSPACE SOLUTION	ASSSL	AERO SPACE SOLUTION SALES	019132	AERO & TECH AERO TECH AERO SOLUTIONS OS	0	0
CMS	CRITICAL MISSION SOLUTIONS	AAERO	ADVANCED ENGINEERING RESEARCH AND OPS (AERO)	ARTEC	PFOM	AAPFO	TECHNOLOGY GROUP	APFOP	TECHNOLOGY GROUP OPS	000045	JT-UK	14	0
CMS	CRITICAL MISSION SOLUTIONS	AAERO	ADVANCED ENGINEERING RESEARCH AND OPS (AERO)	ARTEC	PFOM	AAPFO	TECHNOLOGY GROUP	APFOP	TECHNOLOGY GROUP OPS	020313	JT-TECH	2	0
CMS	CRITICAL MISSION SOLUTIONS	AAERO	ADVANCED ENGINEERING RESEARCH AND OPS (AERO)	ARTEC	PFOM	AAPFO	TECHNOLOGY GROUP	APFOP	TECHNOLOGY GROUP OPS	020343	JT-MANAGED PROJECT	251	0
CMS	CRITICAL MISSION SOLUTIONS	AAERO	ADVANCED ENGINEERING RESEARCH AND OPS (AERO)	ARTEC	PFOM	AATEL	TELECOM GROUP	AATCL	A&T TELECOM CLOSED PU	020100	TELECOM NER PRO SERVICES	0	0
CMS	CRITICAL MISSION SOLUTIONS	AAERO	ADVANCED ENGINEERING RESEARCH AND OPS (AERO)	ARTEC	PFOM	AATEL	TELECOM GROUP	AATCL	A&T TELECOM CLOSED PU	020109	TELECOM SER PRO SERVICES	0	0
CMS	CRITICAL MISSION SOLUTIONS	AAERO	ADVANCED ENGINEERING RESEARCH AND OPS (AERO)	ARTEC	PFOM	AATEL	TELECOM GROUP	AATCL	A&T TELECOM CLOSED PU	020142	TELECOM - SER EPC	0	0
CMS	CRITICAL MISSION SOLUTIONS	AAERO	ADVANCED ENGINEERING RESEARCH AND OPS (AERO)	ARTEC	PFOM	AATEL	TELECOM GROUP	AATCL	A&T TELECOM CLOSED PU	040108	TELECOM NER O&M MID-ATLANTIC	0	0
CMS	CRITICAL MISSION SOLUTIONS	AAERO	ADVANCED ENGINEERING RESEARCH AND OPS (AERO)	ARTEC	PFOM	AATEL	TELECOM GROUP	AATCL	A&T TELECOM CLOSED PU	040107	TELECOM - CWR PRO SERVICES	0	0
CMS	CRITICAL MISSION SOLUTIONS	AAERO	ADVANCED ENGINEERING RESEARCH AND OPS (AERO)	ARTEC	PFOM	AATEL	TELECOM GROUP	AATCL	A&T TELECOM CLOSED PU	040108	TELECOM - CWR CONSTRUCTION	0	0
CMS	CRITICAL MISSION SOLUTIONS	AAERO	ADVANCED ENGINEERING RESEARCH AND OPS (AERO)	ARTEC	PFOM	AATEL	TELECOM GROUP	ATCOP	TELECOM OPS	020149	TELECOM PRO SERVICES	100	0

Description:

A lookup of basic corporate setup type information that has been sourced from various transactional systems. Content includes lookups for projects, fiscal period, legal entities, customer, expenditure, vendor, purchase orders, FX rates, employees and account hierarchies. Objective is to provide a master reference data list that supports reporting within the data warehouse.

Key Users (Roles): Project Controls, Project Managers, Sales Excellence, Finance, Operations, Corporate PU Manager, HR, IT Finance, GSM

Key Metrics: Actuals

Source of Data (Subject Area): Oracle Financials, Oracle HR, and Oracle Procurement

Data Refresh Frequency: Daily