Tab 1

sales by Year

···· Forecast

Tab 2

Stock by Year

···· Forecast
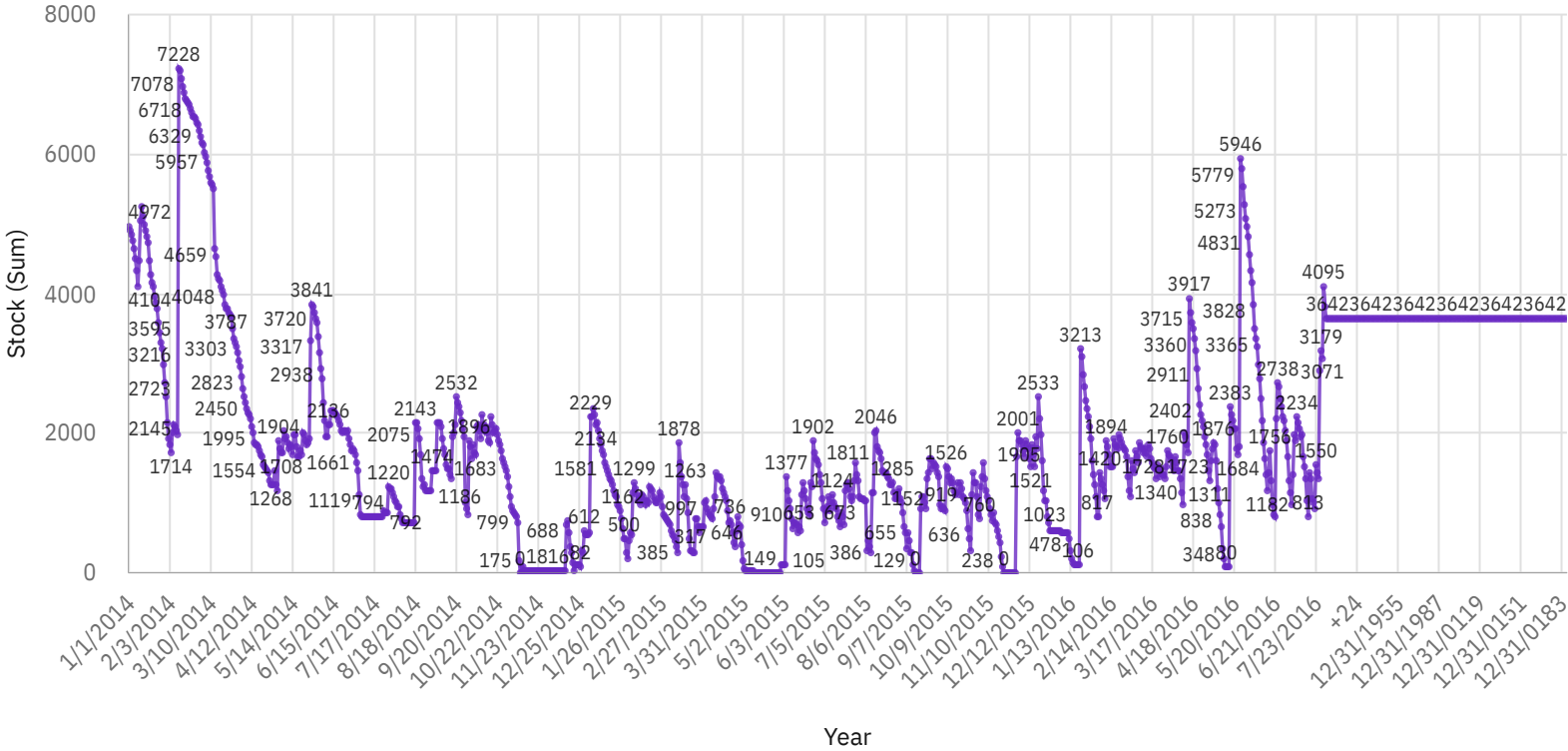
Tab 3

Price by Year

···· Forecast
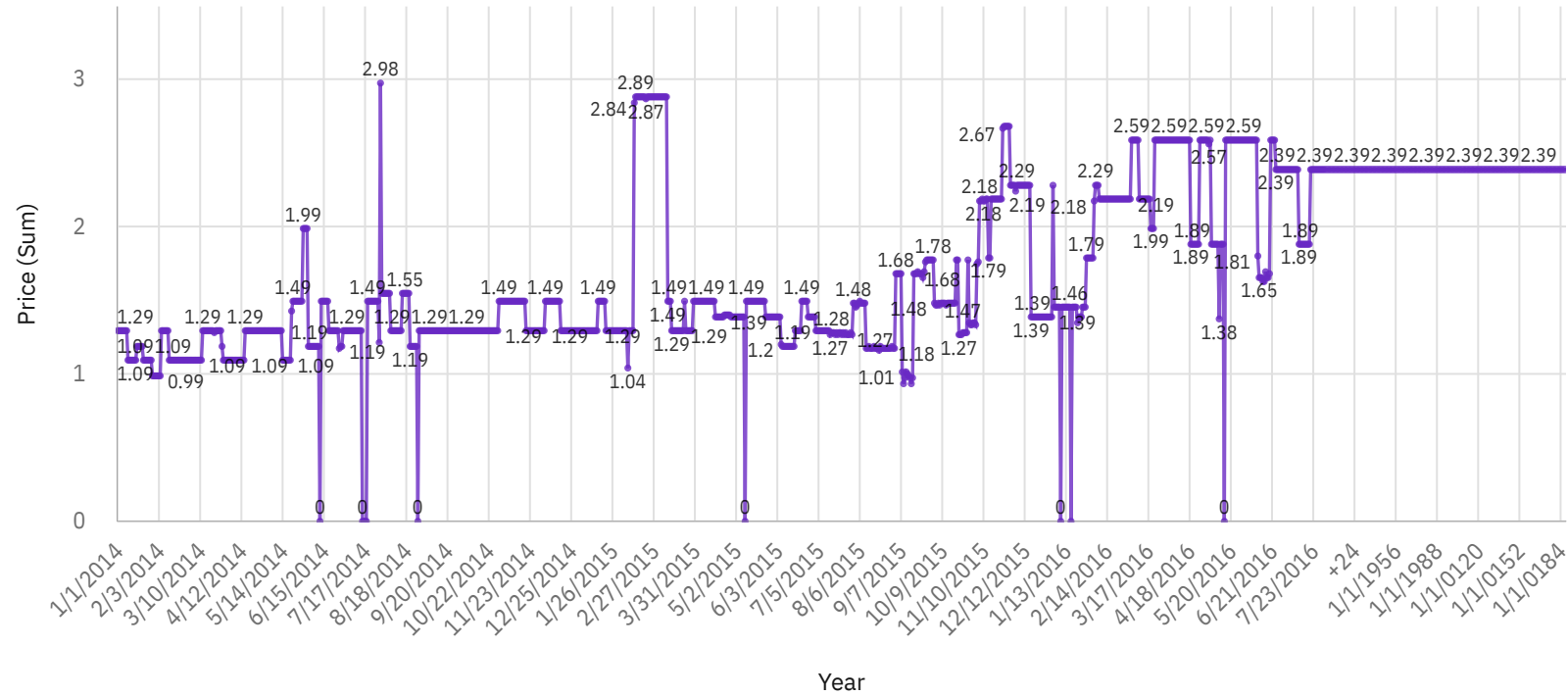

Year

Tab 4

Revenue by Year

☰ Forecast

Tab 5

Revenue

139K

Revenue

sales

84.8K

sales

Stock

1.51M

Stock

Price

1.49K

Price
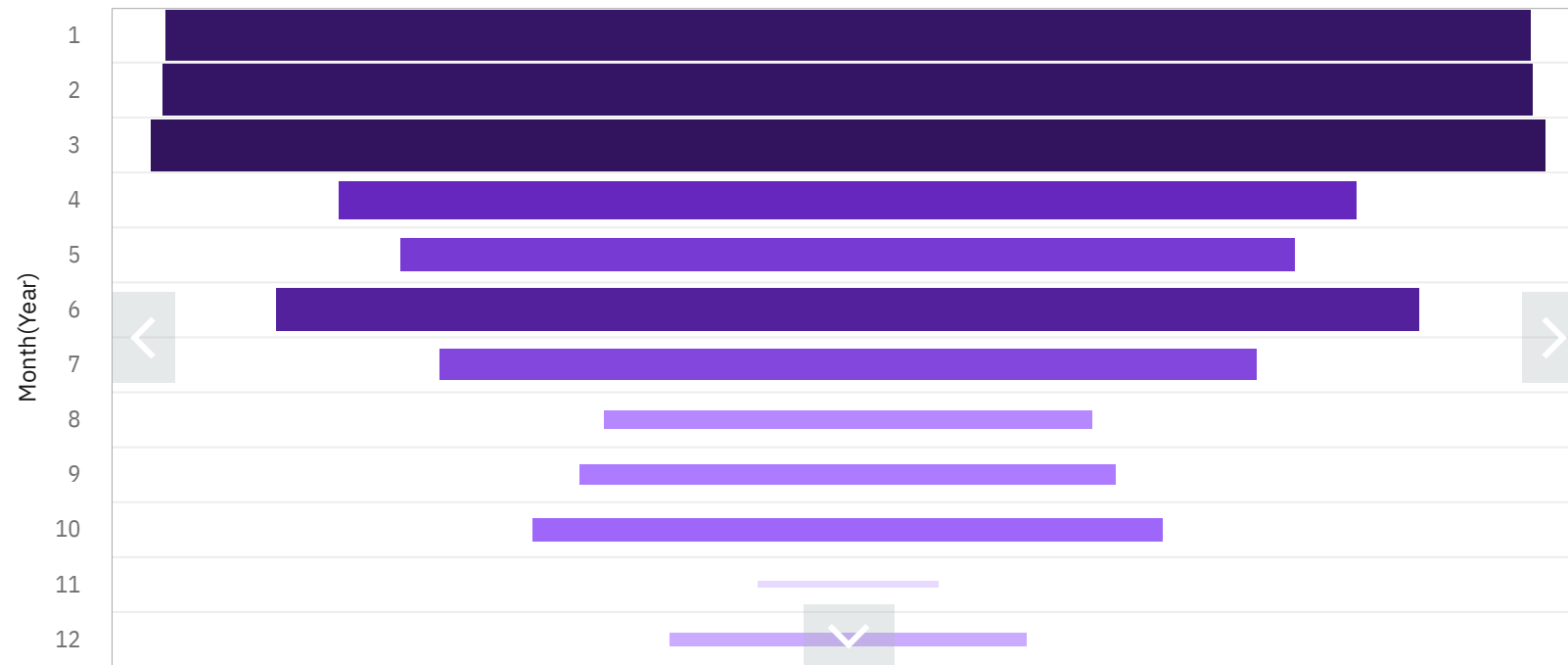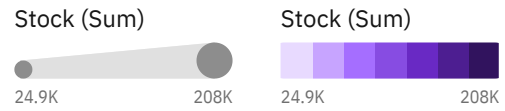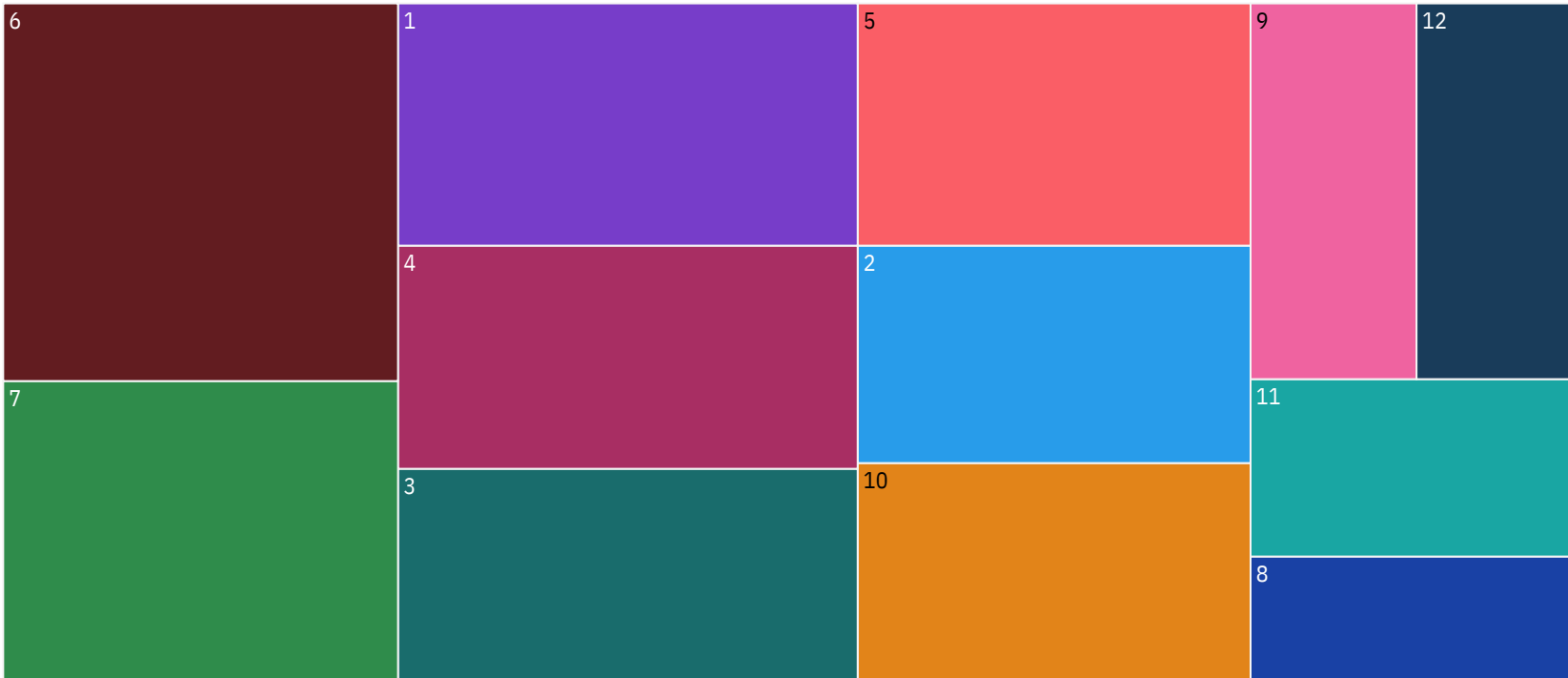
Tab 6

Stock by Month

Stock (Sum)

24.9K   208K

Stock (Sum)

24.9K   208K

Tab 7

sales for Month(Year) hierarchy

sales (Sum)

3,278   11,856

Month(Year)

● 1   ● 2   ● 3   ● 4   ● 5   ● 6   ● 7   ● 8   ● 9   ● 10   ● 11   ● 12

Tab 8

Revenue by Month(Year)

Month(Year)

● 8   ● 9   ● 12   ● 11   ● 10   ● 2   ● 1   ● 5   ● 4   ● 3   ● 7   ● 6
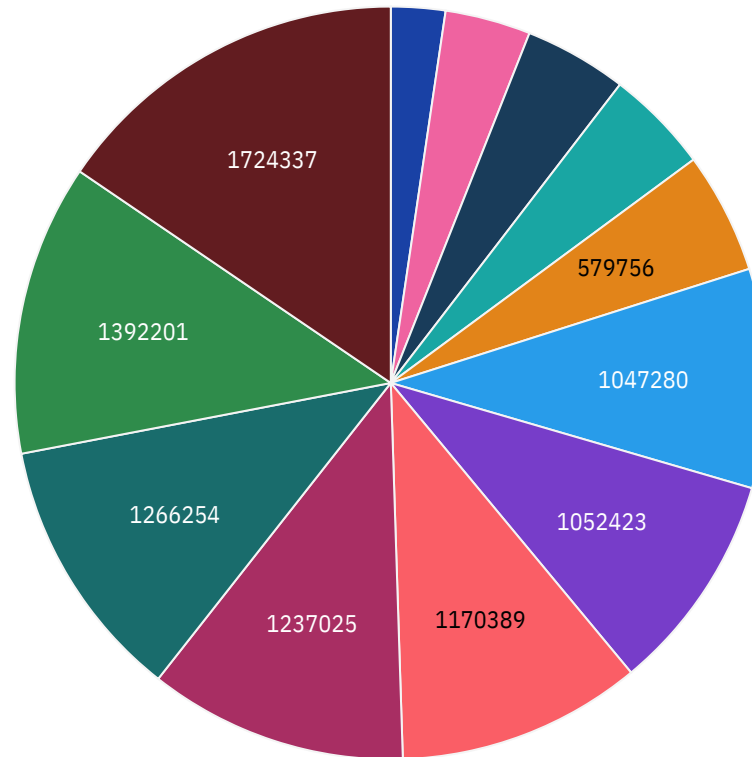
1724337

1392201

579756

1266254

1047280

1237025

1052423

1170389

Tab 9

Stock by Month

Stock (Sum)

Stock (Sum)

24.9K   208K   24.9K   208K

sales for Month(Year) hierarchy

sales (Sum)

Month(Year)

3,278   11,856

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 10
- 11
- 12

sales by Year

369 542 391 410 438 413
338 381 377 408 413

Stock by Year

6593
4972
4104
1714 2143 2229
1285 1186   5535 5946
      1377 1526   3213 3179 3642
           1894 1756
      561 711 1452 815
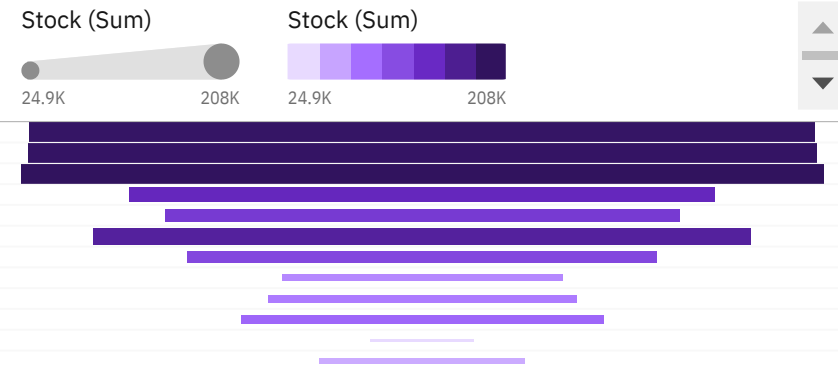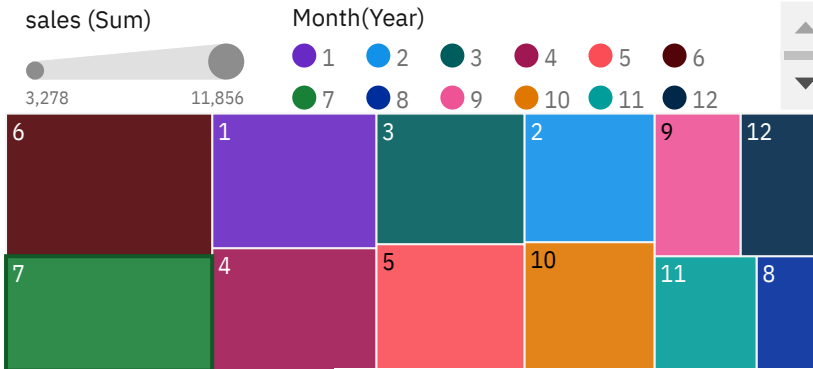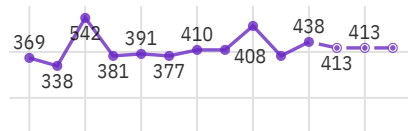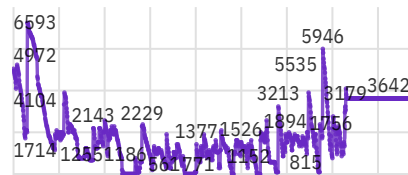
Revenue by Year

Forecast

Price by Year

Forecast

2.98
2.84
       2.69 2.59 2.59
1.99   2.39
     1.49 1.49 1.49   2.18 2.19
          1.78   1.79 2.39
29   1.47   1.99 1.63
  1.49 1.29 1.29 1.19 1.39
1.09   1.04
         0.94
0 0   0   0

Revenue by Month(Year)

Month(Year)

- 8
- 9
- 12
- 11
- 10
- 2
- 1
- 5
- 4
- 3