



Modular Bridge Housing Community

Jocelyn Blazey, Homelessness & Data Program Manager
Jessica Penner, Modular Community Project Manager

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Modular Bridge Housing Project

- 50 modular units & bathroom/shower building
- 107 sq.ft per unit with heating, AC and electricity
- Adjacent building provides space for agency supports
 - Includes laundry, common space, office space



Modular Bridge Housing Community Construction Costs		
Modular Cabins including Washrooms		\$1,340,688
Site Preparedness		\$821,726
Set up for the 50 units		\$65,199
210 Wolfe Street Building Modifications		\$220,165
Total		\$2,447,778

Construction
Costs

Program Features

- 24/7 support staff and security
- Personalized care plans
- Staff support and case conferencing
- External referrals
- Occupancy agreement signed by each resident
 - Including rent requirements
- Daily meal provided



Modular Bridge Housing Community Expected Operating Costs	
Bridge Program Administration and Supports	\$855,741
Security	\$638,821
Property Management	\$48,850
Meal Program	\$177,253
Repairs, Maintenance, Waste Disposal	\$159,488
Rent on 210 Wolfe Street	\$124,458
City Operating Costs	\$150,000
Insurance	\$28,367
Neighbourhood Liaison	\$16,026
	\$2,199,003
Less: Rental Revenue	-\$240,000
Total Net Costs	\$1,959,003

Expected
Annual
Operating
Costs

Early Successes

Site Stabilization

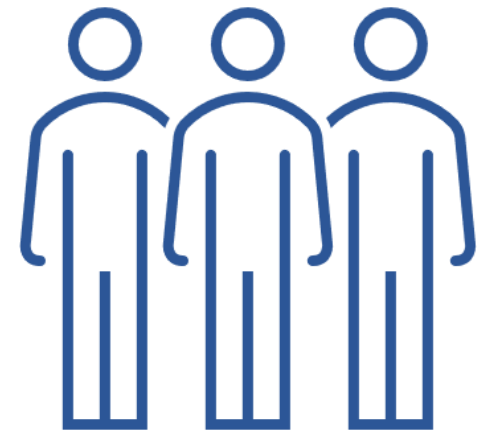
*In the first 10 weeks,
emergency services
were called to the site
just 4 times in total.*



Early Successes

Stabilization of Individuals

Outside agencies who work with residents report significant changes in resident's physical appearances after they moved into their units. They look healthier and more rested.



Early Successes

Neighbourhood Impact

“I worry much less for my safety, the safety of my staff and customers, and our building.”

- Neighbouring business

“So much positive improvement”

- Neighbour



Next Steps



Monitoring and Evaluation



Quality Improvement



Knowledge Exchange



Project Next Steps

Project Risk Factors

Timeline Adequacy to Assess Success

Resource Sufficiency for Complex Needs

Complex Health Issues Among Participants

Lack of Appropriate Housing Exits



Thank you

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