|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Data source | | Measure | | Aggregation |
| ERP INVOICE | | Invoice\_amount  Invoice\_Quantity  Invoice\_shipment | | Additive  Additive  Additive |
| ERP JOB | | Unit\_Price  Quantity\_Ordered  Number\_Of\_Subjobs  Quotation\_Amount | | Additive  Additive  Additive  Additive |
| ERP SUBJOB | | Cost\_Labor  Cost\_Material  Cost\_Overhead  Quantity\_Produced  Sub\_Job\_Amount  Machine Hours | | Additive  Additive  Additive  Additive  Additive  Additive |
| ERP SHIPMENT | Actual\_Quantity  Shipment\_Amount  Requested\_Quantity  Quantity\_Per\_Box  Quantity\_Per\_ParitalBox | | Additive  Additive  Additive  Additive  Additive | |
| Finacal Sales Summary | | Actual\_Units  Actual\_Amount  Forecast\_Units  Forecast\_Amount | | Additive  Additive  Additive  Additive |
| Finacal Cost Summary | | Actual\_Units  Actual\_Labor\_Cost  Actual\_Material\_Cost  Actual\_Machine\_Cost  Actual\_Overhead\_Cost  Budget\_Units  Budget\_Labor\_Cost  Budget\_Material\_Cost  Budget\_Machine\_Cost  Budget\_Overhead\_Cost | | Additive  Additive  Additive  Additive  Additive  Additive  Additive  Additive  Additive  Additive |
| Lead File | | Quote\_Qty  Quote\_Price  Quote\_Value | | Additive  Non-additive  Additive |

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| --- | --- | --- |
| **Cube** | **Dimensions** | **Measures** |
| Jobs\_Location\_Time | Job  Location  Time | Quotation\_Amount Quotation\_Ordered |
| Sales\_Costs\_MachineType | Sales  Costs  MachineType  Time  Location  Sales\_Class | Actual\_Units  Actual\_Amount  Forecast\_Units  Forecast\_Amount  Actual\_Units  Actual\_Labor\_Cost  Actual\_Material\_Cost  Actual\_Machine\_Cost  Actual\_Overhead\_Cost  Budget\_Units  Budget\_Labor\_Cost  Budget\_Material\_Cost  Budget\_Machine\_Cost  Budget\_Overhead\_Cost |
| Job\_Lead | Job  Lead  TIme  customer | Number\_Subjobs  Unit\_Price  Quantity\_Ordered  Quotation\_Amount  Quotation\_Ordered Quote\_Qty Quote\_Price Quote\_Value |
| Invoice\_customer\_subjob | Invoice  Customer  Location  Time | Invoice\_Amount Invoice\_Quantity Invoice\_Shipped |
| Sales\_summery | Time  Customer  Loactaion  Salesclass | Forecast\_Units  Forecast\_Amount  Actual\_Amount |
|  |  |  |