**Department of Technical Education**

**Capstone project**

**Format- 4**

**Cost Breakdown Structure**

Capstone project Name:

E-Commerce Online Medicine Shopping

Capstone project Members:

Darshan Ghatge [339CS20010]

Rakshita Jadhav [339CS20020]

Smital Kaginkar [339CS20027]

Sufiyan Goundi [339CS20031]

## Analyse your Work Breakdown Structure

* Admin Modules
* Admin Login
* Manage Categories
* Manage Products
* View Orders
* Offers
* User Modules
* User Registration
* User Login
* View Products
* Order Products
* Offers

1. Estimate the labour cost of work: -

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Module Name | Task Name and their working hours | Total Working Hours | Amount Paid (in hrs) | Total Amount (in ₹) |
| Admin Login | 1. Login with correct details (14hrs) 2. Match the parameters (17hrs) | 31Hours | 31\*70 | 2170 |
| Manage Categories | 1. Manage Categories(18hrs) 2. Add products to the categories(17hrs) | 35Hours | 35\*70 | 2450 |
| Manage Products | 1. Add products(19hrs) 2. Check the products(16hrs) | 35Hours | 35\*70 | 2450 |
| View Orders | 1. View order list(21hrs) 2. Deliver according to the order list(23hrs) | 44Hours | 44\*70 | 3080 |
| Offers | 1. Offer’s given on products(17hrs) 2. Offer’s received by user(19hrs) | 36Hours | 36\*70 | 2520 |
| User Registration | 1. Register with correct details(20hrs) 2. Match all the parameters(22hrs) | 42Hours | 42\*70 | 2940 |
| User Login | 1. Login with correct details(18hrs) 2. Match the parameters(20hrs) | 38Hours | 38\*70 | 2660 |
| View Products | 1. View products(25hrs) 2. Description of the products(24hrs) | 49Hours | 49\*70 | 2730 |
| Order Products | 1. Display orders(26hrs) 2. Products added to cart(24hrs) | 50Hours | 50\*70 | 3500 |

1. Estimate the cost of materials:
   * + Cloud Server Cost: ₹5000/-
     + Php Designer: $42 (Approx ₹3444/-)
     + XAMPP Server is open-source software.
2. Overhead Cost:

If a live server is going to cost more, we will let you know.

1. Build Contingency into your CBS:

We must complete the job in accordance with the projected cost.

1. Final-Check:

|  |  |
| --- | --- |
| Estimated Cost: | ₹44,189/- |
| Labour Cost: | ₹24,500/- |
| Material Cost: | ₹8,444/- |
| Profit of the Project: ₹11,245/- | |

Date Signature of the Student Signature of the cohort Owner