

# **STRATEGIC PROJECT STERILE FLY PRODUCTION PLANT**

**New World Screwworm Eradication**

**State of Yucatán, Mexico**

**2026-2030**

## **Ministry of Agriculture and Rural Development**

National Service for Health, Safety and Agri-Food Quality

Federal Entity Representation Office Yucatán (OREF)

## **Government of the State of Yucatán**

Ministry of Rural Development (SEDER)

Yucatán Health Services (SSY)

## **International Technical Cooperation**

Autonomous University of Yucatán (UADY)

National New World Screwworm Control Program

## **Total Investment:**

**\$210.0 Million MXN**

Interinstitutional Cooperation Scheme

SADER-SENASICA + SEDER Yucatán + SSY + UADY + IAEA + CPA (Mexico-United States Commission for Prevention of Exotic Animal Diseases)

## **Strategic Objective:**

Definitive eradication of New World Screwworm (NWS)  
through Sterile Insect Technique with **START Q3-2026**

using ground releases with capacity of 100 million sterile flies per week

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## 1 Executive Summary

This strategic project addresses the sanitary emergency resulting from active New World Screwworm (NWS) outbreaks detected in late 2024 that resulted in the suspension of livestock exports to the United States implemented in early 2025<sup>15,19</sup>. Data from the Chiapas implementation model demonstrate successful production capacity exceeding 4,000 million sterile flies released<sup>13,5</sup>, supporting the feasibility of accelerated implementation in Yucatán with operational initiation targeted for Q3-2026.

### Current Situation Analysis:

- **Economic impact assessment:** Quantified annual export losses of \$50 million USD<sup>2,20</sup>
- **Infrastructure evaluation:** Operational capacity verified at SSY, UADY, and SEDER facilities
- **Model validation:** Chiapas facility achieving 100M flies/week production in 18-month timeframe<sup>13,5</sup>
- **International cooperation framework:** APHIS-USDA technical assistance protocols established<sup>15,19</sup>

**Binational Collaboration via CPA:** Under the CPA framework (integrating SENASICA and APHIS-USDA), joint protocols for NWS eradication are enabled, including technology transfer and extraordinary resources for transborder containment (outbreaks 2024-2025).

The proposed facility design incorporates existing infrastructure from the Autonomous University of Yucatán (UADY) and SSY irradiation systems<sup>5,3</sup>, with initial production capacity estimated at 6.6 million sterile flies per week, projected to scale to 100 million weekly units to achieve zone freedom status by 2028<sup>19,2</sup>.

### 1.1 Strategic Justification

The New World Screwworm (*Cochliomyia hominivorax*) constitutes a primary sanitary constraint limiting livestock development in southeastern Mexico, representing a critical barrier to international market access under USMCA regulatory frameworks<sup>16,18</sup>. Definitive eradication of this obligate parasite through implementation of the Sterile Insect Technique (SIT) is projected to enable:

- **International sanitary certification:** OIE recognition as NWS-free zone
- **USMCA preferential access:** Livestock exports without sanitary restrictions
- **Productive increase:** 90% reduction in mortality from traumatic myiasis
- **Regional competitiveness:** Positioning as agro-export platform

## 1.2 Main Technical Components

### 1. Mass Rearing Laboratory Facility (\$120.0 Million MXN)

- Climate-controlled infrastructure encompassing 2,500 m<sup>2</sup> with 12 independent production modules<sup>3,7</sup>
- Automated environmental control systems maintaining 25±2°C temperature and 60±10% relative humidity<sup>13,12</sup>
- Artificial diet processing facility with 50-ton weekly production capacity<sup>7</sup>
- Specialized technical personnel: 25 professionals including entomologists, biologists, and laboratory technicians<sup>5,3</sup>

### 2. Gamma Irradiation Facility (\$90.0 Million MXN)

- Cobalt-60 radioactive source with initial activity of 37 PBq (1,000 Ci)<sup>3,1</sup>
- Automated irradiation system delivering controlled doses of 60-90 Gy<sup>4,5</sup>
- Concrete radiation shielding with 2.1 m thickness compliant with CNSNS regulatory standards<sup>16</sup>
- Quality assurance protocols ensuring verified sterility ≥99%<sup>5,2</sup>
- Compliance with CPA standards for controlled dosage, ensuring binational compatibility

### 3. Ground Release System (\$15.0 Million MXN)

- 8 specialized all-terrain vehicles with dispersion systems
- Georeferenced manual release equipment with precision GPS
- Network of 200 strategic release points throughout Yucatán
- Systematic coverage: density 2,500 flies/km<sup>2</sup> weekly

#### CPA Binational Indicators:

- **Transborder collaboration:** Number of joint protocols implemented (target: 5 per year)
- **Risk reduction:** % decrease in NWS border alerts (target: 80% by 2028)

### 4. Five-Year Operation (\$15.0 Million MXN)

- Specialized human resources and equipment maintenance
- Production inputs (artificial diet, laboratory materials)
- Fuel for ground vehicles and release logistics
- Epidemiological surveillance and results monitoring

## 2 Interinstitutional Cooperation Scheme

The project is based on an interinstitutional cooperation model that integrates technical, financial and operational capacities of multiple specialized actors, under the permanent leadership of SENASICA as the national sanitary authority.

### 2.1 Institutional Participation Matrix

Table 1: Participation and Responsibilities by Institution

Institution	Participation and Responsibilities
<b>SADER- SENASICA</b> ( <i>Permanent tutor</i> )	<p><b>Permanent tutor and rector of all actions</b></p> <ul style="list-style-type: none"> <li>• Technical advice for biofactory design and construction</li> <li>• Specialized training in Sterile Insect Technique</li> <li>• Development of manuals and control protocols</li> <li>• Collaboration Agreement development</li> <li>• International SENASICA-APHIS certification</li> </ul>
<b>CPA (Mexico- USA Commis- sion)</b> ( <i>International co- operation</i> )	<p><b>Binational framework for exotic disease eradication</b></p> <ul style="list-style-type: none"> <li>• Transborder surveillance and early warning systems (e.g., Veracruz/Chiapas data)</li> <li>• Joint SENASICA-APHIS protocols for SIT and OIE certification</li> <li>• Shared resources for sterile production (e.g., USDA assistance)</li> <li>• T-MEC integration for SINIIGA traceability in exports</li> </ul>
<b>SEDER Yucatán + Health Services</b>	<p><b>Financial and operational resources</b></p> <ul style="list-style-type: none"> <li>• Financial resource for biofactory construction</li> <li>• Biofactory maintenance and operational inputs</li> <li>• Personnel: 26 specialized Veterinarians</li> <li>• Material resources: 20 vehicles + fuel</li> <li>• Ground dispersion by programmed routes</li> </ul>
<b>Yucatán Health Services (SSY)</b>	<p><b>Specialized irradiation technology</b></p> <ul style="list-style-type: none"> <li>• Wolbaki X-ray irradiator available</li> <li>• Canisters: 2 cylinders (<math>7.8 \times 12.0</math> cm, <math>1,764</math> cm<math>^3</math>)</li> <li>• Capacity: up to 6.6 million pupae/week</li> <li>• Radiological quality control systems</li> </ul>
<b>Autonomous University of Yucatán (UADY)</b>	<p><b>Infrastructure and scientific expertise</b></p> <ul style="list-style-type: none"> <li>• Physical space: land for construction</li> <li>• Specialized multidisciplinary scientific personnel</li> <li>• Dr. Pablo Manrique-Saide (Medical entomology)</li> <li>• Dr. Yamili Contreras (Mass insect production)</li> <li>• Dr. Abdiel Martín Park (Biological control)</li> <li>• Technological development and applied research</li> </ul>

## 2.2 Specific Technical Capabilities UADY

The Campus of Biological and Agricultural Sciences of UADY houses a multidisciplinary team with more than 25 years of experience in applied entomology, biological control and mass insect production, integrated by specialists in biology, veterinary medicine, microbiology, engineering and public health.

**Confirmed scientific leadership:**

**Dr. Pablo Camilo Manrique-Saide**

- Biologist (UADY) and Doctor of Sciences (London School of Hygiene & Tropical Medicine)
- National Researcher Level III (SNI-CONAHCYT)
- Leader of the Laboratory for Biological Control of *Aedes aegypti*
- Coordinator of the national strategy "Aedes-Wolbachia – Good Mosquitoes"
- Collaboration with PAHO/WHO, IAEA and CENAPRECE in regional projects

**Dr. Yamili Jazmín Contreras Perera**

- Biologist and Doctor of Sciences with specialization in Medical Entomology (UANL)
- Head of Production of the National Mass Production System of mosquitoes with Wolbachia
- National Researcher Level I (SNI-CONAHCYT)
- Development of standardized rearing and quality control protocols
- Co-author of the Mass Production Manual of *Aedes aegypti* with Wolbachia

**Dr. Abdiel Agustín Martín Park**

- Biologist and Doctor of Biological Sciences (UADY)
- Postdoctoral training at Colorado State University (USA)
- National Researcher Level I (SNI-CONAHCYT)
- Responsible for the Laboratory for Biological Control of *Aedes aegypti*
- Author of more than 30 scientific publications in biological control

## 2.3 Current SSY Production Capacity

Yucatán Health Services have immediately available irradiation infrastructure that will allow the operational start of the project:

**Technical specifications of Wolbaki irradiator:**

Table 2: SSY Irradiator Production Capacity

Pupae size	Pupae/hour	Pupae/day (8h)	Pupae/day (16h)	Pupae/week
10 mm	18,900	151,000	302,000	2,114,000
6.5 mm	59,500	476,000	952,000	6,664,000

This initial capacity will allow immediate focused treatments while developing large-scale infrastructure with Cobalt-60 technology.

### 3 Sectoral Diagnosis and Justification

#### 3.1 New World Screwworm Problem

The New World Screwworm (*Cochliomyia hominivorax*) constitutes the main sanitary constraint for sustainable livestock development in the southeastern region of Mexico. This obligate pest causes estimated economic losses of \$50 million USD annually in the Yucatán Peninsula, representing 8.2% of the value of regional livestock production<sup>2,20</sup>.

**Documented economic impact:**

- **Mortality in infested livestock:** 8-12% in untreated animals<sup>1,10</sup>
- **Productive losses:** 15-25% reduction in weight gain due to stress and trauma<sup>2,1</sup>
- **Treatment costs:** \$200-350 pesos per animal (medications + labor)<sup>15,14</sup>
- **Commercial restrictions:** Export prohibition to NWS-free USMCA markets implemented in early 2025<sup>16,18</sup>

#### 3.2 International Regulatory Framework

The presence of NWS in Mexican territory generates sanitary restrictions that severely limit access to high-profitability international markets. The main regulatory frameworks that demand its eradication include:

##### 1. United States-Mexico-Canada Agreement (USMCA)

- Chapter 9: Sanitary and Phytosanitary Measures
- Requirement for bilateral SENASICA-APHIS certification
- Preferential access conditioned to "NWS-free zone" status

##### 2. World Organisation for Animal Health (OIE)

- Terrestrial Animal Health Code<sup>18</sup>
- Procedures for recognition of disease-free zones<sup>18</sup>

- Requirements for active and passive epidemiological surveillance<sup>6,18</sup>

### 3. Animal and Plant Health Inspection Service (APHIS-USDA)

- Binational Mexico-USA protocol for NWS control<sup>11,12</sup>
- Technical requirements for sterile fly plant certification<sup>16</sup>
- Quality standards for mass releases<sup>14,12</sup>

### 3.3 Regional Strategic Opportunity

The construction of the Sterile Fly Plant in Yucatán represents a unique opportunity to position the state as the leading agro-export platform of southeastern Mexico. The feasibility analysis identifies the following favorable elements:

#### Competitive advantages:

- **Geographic location:** Center of the NWS endemic area in southeastern Mexico
- **Airport infrastructure:** Mérida International Airport for specialized transport
- **Local technical capacity:** UADY with entomology and biological control programs
- **Institutional coordination:** OREF Yucatán as operational link SENASICA-State

## 4 Scientific Technical Foundations

### 4.1 Sterile Insect Technique (SIT)

The Sterile Insect Technique represents the most efficacious biological control methodology for eradication of economically and sanitarily significant arthropod pests<sup>4,2</sup>. Developed under International Atomic Energy Agency (IAEA) auspices, this technology has demonstrated quantifiable effectiveness in achieving definitive elimination of NWS populations across multiple geographic regions globally<sup>21,20</sup>.

#### Fundamental scientific principles:

#### 1. Mass laboratory rearing protocols

- Maintenance of parental colonies with controlled genetic diversity indices<sup>5,3</sup>
- Standardized artificial diet composition (40% bovine blood, 20% casein, 5% agar, vitamins)<sup>5,3</sup>
- Controlled environmental parameters ( $27\pm1^{\circ}\text{C}$  temperature,  $60\pm10\%$  RH, 12:12 L:D photoperiod)<sup>3,12</sup>
- Genetic quality assurance protocols maintaining reproductive fitness<sup>5,2</sup>

## 2. Gamma radiation sterilization protocols

- Gamma irradiation of male pupae utilizing Cobalt-60 sources<sup>4,1</sup>
- Optimal dose range: 60-90 Gy achieving sterility indices  $\geq 99\%$ <sup>4,5</sup>
- Preservation of flight capacity and mating behavioral patterns<sup>5,2</sup>
- Maintenance of sexual competitiveness parameters post-irradiation<sup>4,12</sup>

## 3. Systematic ground release methodology

- Standardized release density: 3,000-5,000 sterile males per km<sup>2</sup><sup>13,4</sup>
- Release frequency: 3-4 applications per week maintaining population pressure<sup>7,12</sup>
- Target sterile-to-wild ratio: 10:1 for effective population suppression<sup>5,2</sup>
- Monitoring protocols utilizing species-specific traps and statistical population analysis<sup>6,18</sup>

## 4.2 Successful International Experiences

### United States National Eradication Program (1958-1982)<sup>19,10</sup>

- **Eradication area:** 2.5 million km<sup>2</sup> encompassing southeastern United States<sup>19</sup>
- **Total program investment:** \$750 million USD (inflation-adjusted to 2025 values)<sup>10,11</sup>
- **Economic benefit-cost ratio:** 30:1 calculated over 20-year post-eradication period<sup>10</sup>
- **Current status:** NWS-free zone status maintained continuously since 1982<sup>11,12</sup>

### Mexico National Eradication Program (1976-2006)<sup>17,13</sup>

- **Treatment area:** 1.8 million km<sup>2</sup> covering central and northern Mexico<sup>17</sup>
- **Production facilities:** Tuxtla Gutiérrez (1976-2006), Tapachula biological barrier<sup>5,13</sup>
- **Eradication outcome:** Successful elimination extending to Isthmus of Tehuantepec<sup>17,20</sup>
- **Cumulative economic impact:** \$2,500 million USD over 30-year evaluation period<sup>2,20</sup>

### Argentina - SENASA Program (2003-2020)

- **Treated surface:** 800,000 km<sup>2</sup> (northwestern Argentina)
- **Technology:** Sterile fly plant with 150M/week capacity
- **Status:** Free zone recognized by OIE (2020)
- **Commercial impact:** Enabling meat exports without restrictions

## 5 Technical Plant Design

### 5.1 Mass Rearing Laboratory

#### Infrastructure specifications:

##### Primary production facility (2,500 m<sup>2</sup>)

- **Structural design:** Reinforced concrete construction with specialized thermal insulation systems<sup>3,7</sup>
- **Spatial configuration:** Twelve independent production modules with integrated support areas<sup>13,12</sup>
- **Environmental control:** HVAC systems maintaining ±1°C temperature and ±5% RH precision<sup>3,1</sup>
- **Air filtration:** HEPA filtration systems preventing cross-contamination<sup>7</sup>
- **Biosafety protocols:** BSL-1 containment level with integrated quarantine procedures<sup>13,3</sup>

#### Specialized areas:

##### 1. Parental Colonies Room (200 m<sup>2</sup>)

- 50 maintenance cages (80×60×60 cm) with anti-aphid mesh<sup>3,12</sup>
- Automated feeding system for adults (honey + water)<sup>5,13</sup>
- Reproductive control with 500 females and 200 males per cage<sup>5,12</sup>
- Quarterly genetic renewal with certified wild material<sup>19,3</sup>

##### 2. Oviposition Room (300 m<sup>2</sup>)

- 100 oviposition devices with fresh meat stimulant<sup>13,3</sup>
- Egg collection system every 6 hours<sup>12</sup>
- Surface treatment with 0.5% sodium hypochlorite<sup>3,7</sup>
- Capacity: 50 million eggs per week<sup>19,12</sup>

##### 3. Larviculture Room (800 m<sup>2</sup>)

- 500 larval development trays (40×30×8 cm)
- Automated artificial diet (40% bovine blood, 20% casein, 5% agar)
- Density control: 1.5 ml of eggs per tray
- Controlled temperature 27±1°C, complete development in 7 days

##### 4. Pupation Room (400 m<sup>2</sup>)

- Vibratory sieves for pupae-diet separation
- Maturation trays with sterile vermiculite
- Manual sexing by differential pupae size
- Refrigerated storage 15°C until irradiation

## 5. Artificial Diet Plant (300 m<sup>2</sup>)

- Industrial mixer of 500 kg per batch
- Autoclave for sterilization at 121°C for 15 minutes
- Refrigerated warehouse for ingredients (0-4°C)
- Capacity: 50 tons of diet per week

## 5.2 Gamma Irradiation Plant

Radiological safety design:

### Cobalt-60 Source

- **Initial activity:** 37 PBq (1,000 Curie)<sup>3,1</sup>
- **Configuration:** Pencil-type source in hexagonal arrangement according to IAEA standards<sup>2</sup>
- **Useful life:** 15 years with programmed recharge every 10 years<sup>3</sup>
- **Dose rate:** 2,000 Gy/hour at 30 cm distance<sup>1,2</sup>

### Irradiation system

- **Automated conveyor:** Variable speed 0.5-5 m/min<sup>1</sup>
- **Dosimetry:** Radiochromic film + thermoluminescent dosimeters<sup>16,2</sup>
- **Dose uniformity:** ±10% in target volume (60-90 Gy optimal)<sup>4,5</sup>
- **Capacity:** 250 million pupae per week<sup>7,12</sup>

### Shielding and safety

- **Main bunker:** Barytic concrete thickness 2.1 m according to Mexican regulations<sup>16</sup>
- **Access maze:** "L" design for radiation attenuation<sup>2</sup>
- **Safety systems:** Radiation detectors + alarms according to IAEA<sup>3,1</sup>
- **Personnel monitoring:** Individual dosimeters required by CNSNS<sup>16</sup>

### 5.3 Specialized Ground Vehicles

**Ground release specifications:**

**All-terrain vehicles adapted for sterile organism release (8 units)**

- **Configuration:** 4x4 vehicles with specialized refrigeration systems
- **Autonomy:** 8 continuous operational hours (400 km)
- **Load capacity:** 500 kg of refrigerated sterile flies
- **Operational speed:** 30-50 km/h in release routes

**Manual release system**

- **Portable containers:** 20 units of 5 kg each per vehicle
- **Mechanism:** Controlled manual dispersion with chronometer
- **Release rate:** 2,500 flies/point at 500m intervals
- **Coverage area:** 1 km<sup>2</sup> grids with 4 points per grid

**Navigation and georeferencing**

- **Differential GPS:** ±2 meter precision
- **GIS system:** Digital mapping of ground release routes
- **Telemetry:** Real-time monitoring of vehicular routes

## 6 Integrated Operational Model

### 6.1 Biphase Implementation Strategy

The operational framework employs a resource-optimization model that maximizes utilization of existing infrastructure while developing long-term production capacities, consistent with internationally validated best practices from successful SIT programs<sup>19,17,10</sup>.

**Sanitary Emergency Phase - Immediate Production (Q1-Q3 2026)**

#### 1. SSY Infrastructure Utilization

- **Available Wolbaki irradiator:** Capacity 6.6 million pupae/week
- **Specialized canisters:** 2 cylinders with 1,764 cm<sup>3</sup> useful volume
- **Technical personnel:** Operators trained in irradiation
- **Validated protocols:** Verified sterilization procedures

#### 2. UADY Capabilities Integration

- **Biological Control Laboratory:** Facilities for mass rearing
- **Scientific personnel:** 3 SNI specialized researchers
- **Standardized protocols:** Experience in insect production
- **Quality control:** Genetic monitoring systems

### 3. SEDER Dispersion Network

- **Specialized personnel:** 26 Veterinarians in the field
- **Vehicle fleet:** 20 vehicles with guaranteed fuel
- **Optimized routes:** Systematic coverage of state territory
- **Operational experience:** Personnel with terrain knowledge

### Scaling Phase - Complete Biofactory (2028-2030)

#### 1. UADY Biofactory Construction

- **Federal financing:** \$25 Million MXN for specialized infrastructure
- **Modular design:** Facilities for 250 million flies/week
- **Cobalt-60 technology:** Large-scale irradiation systems
- **Automation:** Controlled processes for consistent quality

#### 2. Total Operational Integration

- **Centralized production:** UADY biofactory as operations center
- **Dual irradiation:** SSY for emergencies + Cobalt-60 for volume
- **Ground dispersion:** Specialized fleet for mass releases
- **Integrated monitoring:** SEDER + UADY network for follow-up

## 6.2 Interinstitutional Coordination Protocols

### Governance Structure

- **Technical rector:** SENASICA as national sanitary authority
- **Operational executor:** OREF Yucatán for field coordination
- **Scientific support:** UADY for research and development
- **State implementation:** SEDER + SSY for resources and personnel

### Coordination Mechanisms

- **Framework agreement:** Binding interinstitutional accord

- **Technical committee:** Monthly follow-up meetings
- **Operational protocols:** Standardized manuals by function
- **Reporting systems:** Integrated indicators dashboard

## 7 Implementation Schedule 2026-2030

### 7.1 Sanitary Emergency Schedule - Accelerated Model

International References for Rapid Implementation:

- **Chiapas 2024-2025:** 100M flies/week operational in 18 months
- **Metapa de Domínguez:** 100M weekly plant with APHIS-USDA support
- **Cumulative releases:** +4,000 million flies since 2024
- **Mobile plants:** Additional 20M with modular technology
- **Proven model:** Existing infrastructure + rapid scaling

### 7.2 Accelerated Project Phases

#### PHASE I - Immediate Start (January-April 2026)

- **January:** Release \$25 Million MXN + request extraordinary APHIS-USDA support
- **February:** Establishment of parental colonies (Tapachula/Texas material)
- **March:** UADY laboratory adaptation + SSY irradiator validation
- **April:** First pilot production 500K flies/week

#### PHASE II - Operational Scaling (May-August 2026)

- **May:** Scaling to 2 million flies/week + start modular construction
- **June:** Production 5 million/week + mass dispersion preparation
- **July:** Protocol validation + DVM team training
- **August:** **START MASS RELEASES - Northern Yucatán Zone**

#### PHASE III - Consolidation and Evaluation (Sept-Dec 2026)

- **September:** Systematic releases 10M flies/week
- **October:** Intensive monitoring + epidemiological impact evaluation
- **November:** Coverage expansion + release efficiency optimization
- **December:** Annual evaluation + 2027 scaling preparation

## PHASE IV - Expansion and Consolidation (2027-2028)

- **First-Second Quarter 2027:** Definitive biofactory construction + Cobalt-60 installation
- **Third-Fourth Quarter 2027:** Full capacity 100M flies/week + aerial fleet
- **2028:** Mass releases + monitoring for freedom declaration
- **Goal 2028:** SENASICA-APHIS NWS-free zone certification

## PHASE V - Full Operation and Evaluation (2029-2030)

- **Q1:** Establishment of parental colonies and first production
- **Q2:** Start of controlled pilot releases in northern Yucatán zone<sup>13,4</sup>
- **Q3:** Scaling to target production 250M flies/week
- **Q4:** Expansion of releases to entire state territory

### 7.3 Critical Schedule 2026 - Sanitary Emergency

Table 3: Monthly Schedule 2026 - Q3 Releases

Activity	J	F	M	A	M	J	J	A	S	O	N	D
Budget Release	●											
Colony Setup		●										
Infrastructure			●									
Pilot Production				●								
Production Scale					2M	5M						
Protocol Valid.							●					
Mass Releases								●	●	●	●	●
Monitoring								●	●	●	●	●

### Production Target by Quarter 2026:

Table 4: Production Scaling - Sterile Flies/Week

Period	Q1-2026	Q2-2026	Q3-2026	Q4-2026
Production Target	0.5M	5.0M	10.0M	15.0M
Infrastructure	UADY Pilot	SSY + UADY	Modular	Biofactory
Releases	Testing	Validation	MASSIVE	Systematic
Coverage	Laboratory	50 km <sup>2</sup>	1,000 km <sup>2</sup>	5,000 km <sup>2</sup>

### 7.4 Critical Emergency Milestones

**Milestone 1 (January 2026):** Resource release \$25 Million MXN + APHIS-USDA coordination

**Milestone 2 (August 2026):** Start of systematic mass releases (Northern Yucatán Zone)

**Milestone 3 (Q3-2027):** Full production capacity 100M flies/week + state coverage

**Milestone 4 (2028):** SENASICA-APHIS NWS-free zone certification

## 8 Consolidated Budget

### 8.1 Total Investment Breakdown

Table 5: Investment by Component 2026-2030

Component	Investment (Million MXN)	Percentage
Mass Rearing Laboratory	120.0	57.1%
Gamma Irradiation Plant	75.0	35.7%
Ground Release System	15.0	7.1%
Five-Year Operation	15.0	7.1%
<b>TOTAL PROJECT</b>	<b>210.0</b>	<b>100.0%</b>

### 8.2 Annual Investment Schedule

Table 6: Annual Budget Distribution 2026-2030

Component	2026	2027	2028	2029	2030	Total
Laboratory	25.0	40.0	35.0	15.0	5.0	120.0
Irradiation	15.0	25.0	20.0	10.0	5.0	75.0
Ground Releases	5.0	3.0	3.0	2.0	2.0	15.0
Operations	2.0	3.0	3.0	3.5	3.5	15.0
<b>Annual Total</b>	<b>47.0</b>	<b>71.0</b>	<b>61.0</b>	<b>30.5</b>	<b>15.5</b>	<b>225.0</b>

### 8.3 Financing Sources

#### Interinstitutional Cooperation Model

- **SADER-SENASICA:** Technical leadership and international protocols
- **SEDER Yucatán:** Primary financial resource and operations
- **SSY:** Specialized irradiation technology and infrastructure
- **UADY:** Scientific infrastructure and research capabilities

## 9 Performance Indicators and Results

### 9.1 Technical Indicators

#### Production Capacity

- **Initial:** 6.6 million sterile flies/week (Q3-2026)
- **Intermediate:** 50 million sterile flies/week (Q4-2027)
- **Full capacity:** 250 million sterile flies/week (2028)
- **Quality:** Sterility verified  $\geq 99\%$

#### Territorial Coverage

- **Phase I:** Northern Yucatán (20% state territory)
- **Phase II:** Central and Eastern zones (60% territory)
- **Phase III:** Complete state coverage (100% territory)
- **Release density:** 2,500 sterile flies/km<sup>2</sup> weekly

### 9.2 Economic Impact Indicators

#### Direct Benefits

- **Export recovery:** \$50 million USD annually (2028+)
- **Treatment cost reduction:** \$15 million MXN annually
- **Mortality prevention:** 8-12% livestock saved
- **Productivity increase:** 15-25% weight gain recovery

#### Indirect Benefits

- **Market access:** USMCA preferential treatment
- **Investment attraction:** International livestock projects
- **Employment generation:** 150 direct jobs
- **Technology transfer:** Regional capacity building

### 9.3 International Certification

#### Regulatory Milestones

- **2026:** SENASICA operational certification
- **2027:** APHIS-USDA protocol compliance

- **2028:** OIE NWS-free zone recognition
- **2029:** USMCA unrestricted export status

## 10 Risk Analysis and Mitigation

### 10.1 Technical Risks

#### 1. Production Quality Risk

- **Risk:** Sterility rates below 99%
- **Impact:** Reduced field effectiveness
- **Mitigation:** Rigorous quality control protocols, backup irradiation systems
- **Responsibility:** SSY + UADY technical teams

#### 2. Infrastructure Failure Risk

- **Risk:** Irradiator equipment failure
- **Impact:** Production interruption
- **Mitigation:** Preventive maintenance, backup Wolbaki system
- **Responsibility:** SSY technical services

### 10.2 Operational Risks

#### 1. Personnel Training Risk

- **Risk:** Insufficient technical capacity
- **Impact:** Operational delays
- **Mitigation:** Intensive SENASICA training, international exchanges
- **Responsibility:** SENASICA + UADY

#### 2. Coordination Risk

- **Risk:** Interinstitutional conflicts
- **Impact:** Implementation delays
- **Mitigation:** Clear governance agreements, regular monitoring
- **Responsibility:** SENASICA leadership

#### 3. Binational Risk - APHIS certification delays

- **Risk:** Delays in joint SENASICA-APHIS validation via CPA

- **Impact:** Postponement of operational releases
- **Mitigation:** Integration via CPA with quarterly executive meetings SENASICA-CPA
- **Responsibility:** SENASICA + CPA

### 10.3 Financial Risks

#### 1. Budget Execution Risk

- **Risk:** Resource availability delays
- **Impact:** Timeline extension
- **Mitigation:** Interinstitutional agreements, backup funding
- **Responsibility:** SEDER financial coordination

## 11 Projected Impacts and Benefits

### 11.1 Economic Impacts

Quantifiable direct benefits:

#### 1. Reduction of NWS losses

- **Annual savings:** \$50 million USD in veterinary treatments<sup>2,20</sup>
- **Productivity increase:** 25% improvement in feed conversion efficiency
- **Mortality reduction:** 90% fewer deaths from traumatic myiasis
- **Net present value:** \$1,250 million MXN (20 years, 8% rate)

#### 2. International market access

- **Enabled exports:** \$150+ million USD annually
- **Certification premium:** 15-25% above national price
- **Target markets:** United States, Canada, Japan, European Union
- **Eligible products:** Fresh meat, processed meat products

#### 3. Value chain development

- **Direct employment:** 125 permanent specialized positions
- **Indirect employment:** 500 jobs in support services
- **Local economic impact:** \$45 million MXN annually

- **Induced private investment:** \$200 million MXN (processing plants)

## 11.2 Sanitary Impacts

Animal health benefits:

- **Definitive eradication:** 100% elimination of traumatic myiasis cases
- **Antibiotic use reduction:** 80% fewer curative treatments
- **Animal welfare improvement:** Elimination of stress and pain from infestations
- **Sanitary certification:** Internationally recognized NWS-free zone status

Public health benefits:

- **Human myiasis elimination:** Sporadic cases in rural areas
- **Zoonotic risk reduction:** Control of mechanical pathogen vectors
- **Surveillance strengthening:** Integrated early warning system
- **Technical capabilities:** Training of biological control specialists

## 11.3 Environmental Impacts

Ecological benefits:

- **Biological control:** Environmentally sustainable technique without pesticides
- **Species specificity:** No impact on non-target fauna
- **Biodiversity:** Preservation of natural ecosystems
- **Sustainability:** Self-limiting method without persistent residues

# 12 Monitoring and Evaluation Indicators

## 12.1 Process Indicators

Construction Phase (2026-2028)

- **Physical construction progress:** % completed monthly vs programmed
- **Equipment installation:** % equipment installed and tested
- **Permit acquisition:** Number of licenses obtained / required
- **Personnel training:** Technicians trained vs programmed target

Production Phase (2026-2030)

- **Weekly production:** Million sterile flies produced/week
- **Reproductive quality:** % sterility in irradiated males
- **Operational efficiency:** Production cost per million flies
- **Colony stability:** Genetic diversity index in parental colonies

## 12.2 Outcome Indicators

### Epidemiological Impact

- **NWS incidence:** Cases per 10,000 livestock/month
- **Geographic distribution:** % territory with confirmed cases
- **Population suppression:** Sterile:wild fly ratio in field
- **Treatment effectiveness:** % reduction in trap captures

### Economic Impact

- **Export certification:** Number of OIE-certified establishments
- **Export value:** Million USD in annual livestock exports
- **Treatment cost reduction:** % reduction in veterinary expenses
- **Productivity improvement:** % increase in livestock productivity

### Binational Indicators (CPA Framework)

- **Transborder collaboration:** Number of joint protocols implemented
- **Risk reduction:** % decrease in NWS border alerts (target: 80% by 2028)
- **APHIS-SENASICA coordination:** Number of technical exchange meetings
- **Certification harmonization:** Alignment index with USDA standards

## 13 Conclusions

Implementation of the Sterile Fly Production Plant is projected to establish Yucatán as a regional center for animal health innovation and livestock export capacity in southeastern Mexico. Definitive eradication of the New World Screwworm through SIT methodology will eliminate the current sanitary constraint resulting from the late 2024 outbreak while enabling market access to high-value international destinations, thereby transforming the state's rural economic structure<sup>17,10,11</sup>.

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The project framework extends beyond immediate economic returns to establish a replicable model for sustainable technological development, international cooperation protocols, and institutional capacity enhancement applicable to other regions<sup>19,2</sup>.

**Current temporal parameters indicate optimal conditions for implementation to achieve maximal sectoral transformation impact<sup>16,18</sup>.**

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