

DEPARTMENT WISE SALARY BREAKDOWN

Year	Dept No	Dept Name	Total Salary Paid
1952	d001	"Marketing"	€ 1,040,518,063
	d002	"Finance"	€ 901,223,689
	d003	"Human Resources"	€ 922,824,221
	d004	"Production"	€ 3,792,615,924
	d005	"Development"	€ 4,446,126,054
	d006	"Quality Management"	€ 1,043,608,768
	d007	"Sales"	€ 2,710,578,403
	d008	"Research"	€ 1,094,514,063
	d009	"Customer Service"	€ 1,221,416,921
1953	d001	"Marketing"	€ 6,140,906
	d002	"Finance"	€ 5,408,161
	d003	"Human Resources"	€ 5,428,771
	d004	"Production"	€ 24,201,994
	d005	"Development"	€ 24,672,150
	d006	"Quality Management"	€ 5,938,373
	d007	"Sales"	€ 15,813,606
	d008	"Research"	€ 6,179,094
	d009	"Customer Service"	€ 7,925,542
1954	d001	"Marketing"	€ 8,132,795
	d002	"Finance"	€ 7,018,245
	d003	"Human Resources"	€ 5,744,230
	d004	"Production"	€ 27,833,689
	d005	"Development"	€ 31,677,846
	d006	"Quality Management"	€ 7,400,713
	d007	"Sales"	€ 18,972,336
	d008	"Research"	€ 7,974,792
	d009	"Customer Service"	€ 7,995,726
1955	d001	"Marketing"	€ 1,650,614
	d002	"Finance"	€ 1,610,697
	d003	"Human Resources"	€ 1,843,687
	d004	"Production"	€ 4,063,001

1955	d005	"Development"	€ 6,827,906
	d006	"Quality Management"	€ 946,045
	d007	"Sales"	€ 3,934,787
	d008	"Research"	€ 1,287,087
	d009	"Customer Service"	€ 1,777,531