

Submitted to Amentum for ARPA-H STATS

| NAME | JOB TITLE | PWS Tasks |
|----------------|----------------------------------|--------------------|
| Yuri Piterksii | PXD - Advanced Financial Analyst | 7.2.1-7.2.4; 7.2.6 |

| Job Responsibility | Qualifying Skills |
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| Budget Planning & Execution: Support financial planning, execution, and reporting to align financial strategies with agency objectives. | <ul style="list-style-type: none"> Managed a \$900M office-wide budget at USAID, supporting operational planning, fund allocation, and expenditure tracking. Developed and executed budget allocation strategies, ensuring compliance with agency financial policies. Created financial briefings, presentations, and budget documentation to support congressional notifications and stakeholder reporting. |
| Federal Financial Data Tracking & Compliance: Track and manage budget allowances, obligations, and compliance with financial regulations. | <ul style="list-style-type: none"> Tracked and monitored budget allowances, distributions, and obligations at USAID, ensuring compliance with federal funding regulations. Liaised with internal budget staff and cross-functional teams, coordinating financial tradeoffs and funding reallocations. Ensured alignment of financial transactions with regulatory guidelines, overseeing expenditures and ensuring fund accountability. |
| Financial Reporting & Forecasting: Develop financial tools, models, and analysis to support decision-making and strategic planning. | <ul style="list-style-type: none"> Led cost reduction initiatives totaling \$3M in operational savings while at Hilton Worldwide. Developed and implemented forecasting models and financial dashboards using Tableau and SQL for data-driven insights. Provided analytical support for budget defense and execution at USAID, ensuring accuracy and strategic alignment. |

Education

**Post Graduate Diploma in Data Science, Emeritus/Columbia Engineering
MBA (Management), University of Northern Virginia, Manassas, Virginia**

June 2008

**B.A., Hospitality Management, Cyprus College, Nicosia, Cyprus
Associates Degree, Europa College, Nicosia, Cyprus**

Experience

USAID, Washington, DC, Budget Analyst

2019-2025

- Oversees the office budget of over \$900 M.
- Support the process of the Office Operational Plan (OP) by collecting data and ensuring it is gathered and entered in accordance with Agency deadlines
- Support the execution of the office-wide Operating Expense budget, by projecting needs, tracking expenses and prioritizing actions
- Liaise with budget staff in other offices within Global Health to coordinate allocation for cross-cutting activities and to address funding tradeoffs whereby different items may be funded by different offices to address certain funding restrictions.
- Advise missions on use of the award, services available and mechanisms of accessing the award
- Assists countries in developing their capacity to plan management activities

- Assists international and local partners at the country level
- Providing technical advice to ensure that country programs are consistent with current practice
- Draft Congressional Notifications as required
- Develop budget related briefers, communications materials, cables, and presentations
- Conduct analysis on project budgets and create data visualization to communicate key information regarding expenditure rates, value for money and advise on funding needs going forward
- Track budget allowances, distributions and obligations at the element level so that status of element level funds is constantly up to date
- Track overall performance of the award, reviewing and commenting on deliverables as needed and ensuring compliance with activities outlined in the scope of work

HILTON WORLDWIDE, Washington, DC**2013 – 2019****Financial Analyst**

- Supervises four properties, totaling 2,245 rooms and over 1,700 employees.
- Assists various properties throughout the United States.
- Collaborates with the contact team, including the operations analyst, Director of Finance and General Manager to resolve technical issues or complete a short-term project.
- Participated in three Operations Effectiveness projects with overall savings of more than \$3 million.
- Devises, communicates and executes strategies and directions for Property Management while evaluating efforts to ensure the effectiveness and efficiency of the property's labor management.
- Implements plans for identified labor standardization opportunities by collaborating with operations managers.
- Develops execution plans to implement long-term goals for the Property that set the basis for short-term goals and annual operational planning.
- Consolidates and generates property labor reporting for publication.
- Coordinates with corporate requirements related to the implementation of beta and subsequent final implementation of the labor management system.
- Analyzes business operations, identifies business needs and provides recommendations for business process improvements.
- Gathers and analyzes complex financial data using Tableau and SQL.
- Gathers, analyzes and documents business requirements as well as functional and technical specifications for labor management software changes.
- Submits the change requests to the software developer. Provides flow diagrams and user cases.
- Conducts UAT (user acceptance testing) and documented the results.

RITZ CARLTON HOTEL, Georgetown, Washington, DC**2008 – 2013****Financial Business Analyst**

- Compiled and distributed daily operations and labor management reports.
- Analyzed business operations, identified business needs, and provided recommendations for business process improvements.
- Contributed to operations planning and execution, including plans for operational surge capacity, bringing about functional allocation of staff resources.
- Reconciled Assets and Liabilities (A&L) and Profits and Losses (P&L) accounts during the month end process.
- Monitored and assisted department heads to achieve labor effectiveness through the use of Labor Management System.
- Analyzed budget data, ensured long term and short term financial goals are met.
- Established a proven track record of acting as a liaison between the company and the software development team to coordinate project activities

- Submitted the change requests to the software developer. Provided flow diagrams and user cases
- Performed Accounts Receivable, and Income Auditing duties.
- Performed data validation and integration using SAP Crystal Reports and SQL.

Computer Skills

Proficient in PeopleSoft Financials 9.2 AP/PSBAR/GL, Tableau, SQL, Python, UniFocus RMS (Watson), PropPlan, SmartView, SAP Crystal Reports, SAP Business Objects, Opera, Micros (EMC RMC), Delphi, Watson, Timesaver and Protobase, MS Access, Word, Excel, PowerPoint

Languages: English (fluent), Russian (native), Greek (conversational), German (basic)