

Why BrewForge?









Finding content for role-playing games is expensive and time consuming



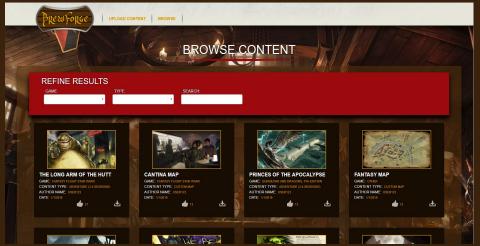


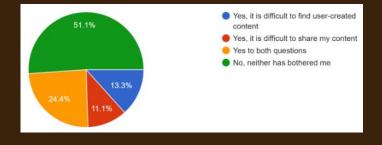


The Solution

- Host content for <u>ANY</u> and <u>ALL</u> role-playing games
- Free downloads
- Small monthly subscription for players to upload their own content, adventure modules, etc. to share with the world
- Support creators with donations

- ~50% of players and GMs surveyed have trouble finding/sharing quality content for their games.



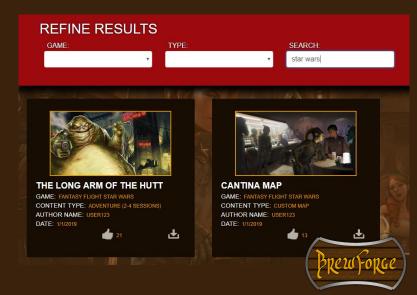


Competitive Advantage

- Variety -- All RPGs, All types of content
- Free Downloads
- Quality (Feedback, upvotes, support quality content creators)

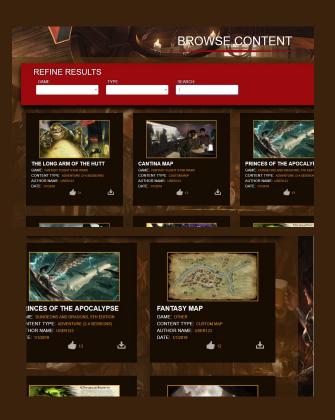




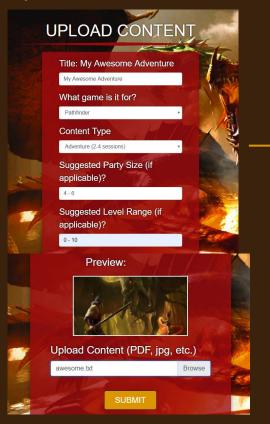


How It Works

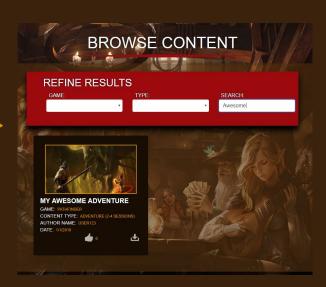
Browse Content



Upload Your Content



Upload Appears on Browse Page



Business Model

Revenue Model

- Free downloads with account
- \$5 monthly subscription premium content, no ads, help grow BrewForge
- \$15 monthly subscription Game
 Master membership, get all benefits
 of basic membership, host ALL of
 your content, become eligible to
 receive donations from users
- 5% of donations
- Ad revenue

Target Customer

- GMs and casual players with little free time to prepare adventures/characters/etc.
- GMs looking to share their content

Marketing Plan

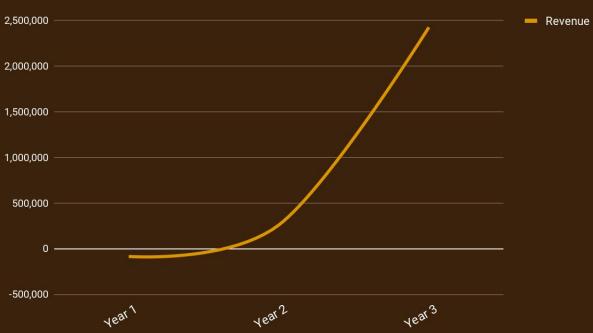
- Connect with users and potential customers through website, online RPG communities and forums
- Come for the free downloads, stay for the community of creating quality content

3 Year ProForma

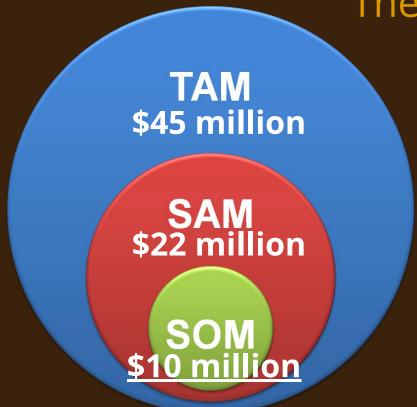
BF	REWFORGE	Year 1	Year 2	(Year 3)				
Re	Revenue							
	Price/Unit	120	120	(120)				
-	Cost of Goods (COG)	1	1	1				
=	Net Price/Unit (L3-L4)	119	119	(119)				
*	Customers/Sales	1,000	5,000	(25,000)				
=	Total Ann Revenue (L5*L7)	119,000	595,000	2,975,000				
Monthly Expenses								
	Salaries	15,000	25,000	(40,000)				
+	Rent	2,000	3,000	6,000				
+	Other							
=	Total Annual Expenses (L11+L12+L13)*12	204,000	336,000	(552,000)				
=	Gross Profit (L8-L14)	-85,000	259,000	2,423,000				
-	Tax (L16*20%)	-17,000	51,800	(484,600)				
=	Total Net Income	-68,000	207,200	1,938,400				

Revenue Projection

BrewForge Revenue



The Market



- RPGs = \$45 million dollar industry (in US and Canada alone)
- Fastest growing hobby game 2016 category (up 29%)

The Competition

	Brewforge	Drive Ihry Paris	BEYOND	itch.io	Roll20
Free downloads	X				
All Role-playing Games Supported	X				х
Dungeons and Dragons Materials	X	X	X		
Independent Games	X	X		X	
Maps and play aids	X	X	X		Х
Characters	X		X		
Tools for Sharing/Group play	Х		Х	Х	Х
Supports Donations	X	X		Х	

Pivots

• We thought that maintaining ownership of content would be a bigger selling point.

PIVOT: After talking with potential customers we found they cared much more about variety and quality of content rather than giving ownership to a publishing company. We chose to focus more on the variety and quality.

 We thought more people would recognize the differences between our site and independent publishing sites like DriveThruRPG and Itch.io but found a lot of GMs try to sell their lore and what not on those sites.

PIVOT: We differentiate ourselves by highlighting that we are a service for sharing and downloading content. We are not a middle-man publisher, but a tool for people to find and share content. Also it made us focus more on our free downloads.

The Team

- Samuel Nuttall
 - Passionate full-stack developer
 - Fan of RPGs
- Philip Horton
 - Software Developer
 - Game Enthusiast

Advisors

- Jared Bearss
 - Entrepreneur
- Seth Dodge
 - Experienced Hobby Games Manager

The Ask

- We are seeking \$150,000 in funding:
 - \circ First year of costs: monthly burn \rightarrow \$6,000
 - This will be about 1 year of runaway

