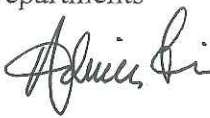




MEMORANDUM

Date: June 14, 2016

To: All UO Colleges, Schools, and Departments

From: Adriene Lim, Dean of Libraries 

Subject: Update regarding Collections Budget, 2016-2017

The University of Oregon Libraries is pleased to announce that, after further consideration, UO administration has decided to reverse the \$115,000 reduction taken from the Libraries' FY17 permanent collections budget, and will increase the collections budget with \$85,000 in one-time funding. This is indicative of positive support of the Libraries' ongoing efforts to provide exemplary scholarly resources for students, faculty, and staff.

As you may recall, the UO mandated a 2% reduction as part of the campus budget-realignment process, which resulted in a \$115,000 cut in the Libraries' collections funding. This reduction, coupled with the cost of inflation, set a collections-review process in motion during Spring Term 2016; titles were identified that could be cancelled as part of the collections reduction.

The collections-review process is nearly complete at this late point in the current academic year. For this reason, the UO Libraries will continue implementing decisions made during the budget-reduction process, and will then apply the returned funds totaling \$200,000 to the beginning budget in FY17. The impact of proceeding in this way will be to protect discretionary fund lines from further inflation-based erosion during the coming year. These discretionary fund lines will be used by the Libraries' subject specialists, in consultation with departmental/disciplinary faculty, to purchase new monographs, journals, and databases, and/or to re-subscribe to important titles that were identified as part of the cancellation process.

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Science Library,  
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