

COST OVERVIEW

SUN 9/11/22 - THU 12/22/22

COST

\$405,547.31

REMAINING COST

\$142,927.96

% COMPLETE

76%

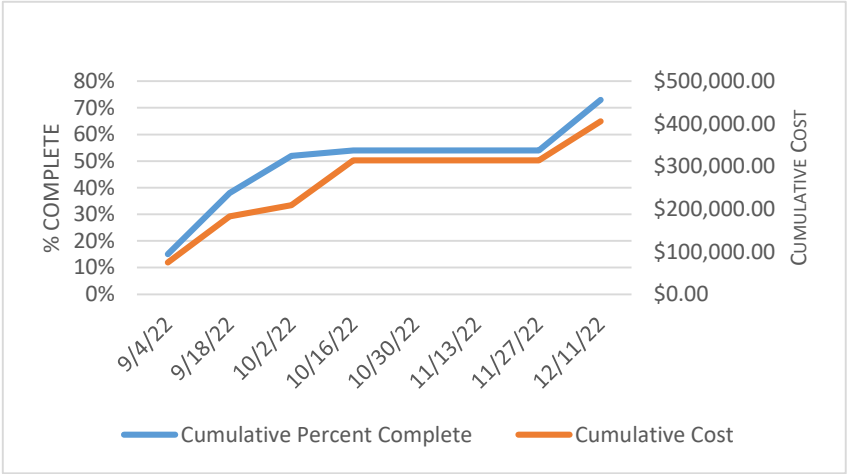
COST STATUS

Cost status for top level tasks.

Name	Actual Cost	Remaining Cost	Baseline Cost	Cost	Cost Variance
Venue Arrangement	\$41,410.00	\$390.00	\$4,000.00	\$41,800.00	\$37,800.00
Travel Arrangement	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00
Invitation Arrangement	\$48,381.25	\$51,168.75	\$0.00	\$99,550.00	\$99,550.00
Security Arrangement	\$3,962.50	\$703.13	\$0.00	\$4,665.63	\$4,665.63
Parking Arrangement	\$8,212.50	\$1,637.50	\$0.00	\$9,850.00	\$9,850.00
Entertainment Arrangement	\$26,139.44	\$5,617.75	\$0.00	\$31,757.19	\$31,757.19
Photography Arrangement	\$5,722.88	\$2,995.88	\$0.00	\$8,718.75	\$8,718.75
Emergency Services	\$20,039.27	\$7,969.48	\$0.00	\$28,008.75	\$28,008.75
Catering Arrangement	\$29,862.25	\$57,959.75	\$0.00	\$87,822.00	\$87,822.00
Food Arrangement	\$5,619.38	\$4,438.13	\$0.00	\$10,057.50	\$10,057.50
Refreshment Arrangement	\$20,739.77	\$8,870.23	\$0.00	\$29,610.00	\$29,610.00
Final Arrangement	\$24,570.12	\$1,177.38	\$0.00	\$25,747.50	\$25,747.50
Closing Arrangement	\$26,160.00	\$0.00	\$0.00	\$26,160.00	\$26,160.00

PROGRESS VERSUS COST

Progress made versus the cost spent over time. If % Complete line below the cumulative cost line,your project may be over budget.



COST STATUS

Cost status for all top-level tasks. Is your baseline zero?

[Try setting as baseline](#)

