

From

The Principal Secretary to Govt., Haryana,  
Animal Husbandry & Dairying Department.

To

The Director General,  
Animal Husbandry & Dairying,  
Haryana, Panchkula.

*Open  
on 16/6/20  
vee dg)*  
Subject:-

Memo No. 1944(CFMS)-AH-4-2020/  
Chandigarh, dated

*23/6/2020*

*3882*

Regd. No. 1728.

CFMS-AH

*P.O.*  
Ref.

Your memo No. 3301 P-6 dated 13.04.2020.

*24/6/2020*  
The Governor of Haryana is pleased to accord administrative approval-cum-financial sanction to release an amount of Rs. 92.50 lacs (Rs Ninety Two lacs Fifty Thousand Only) for providing Grant-in-aid to the Societies for Prevention of Cruelty to Animals for the year 2020-21 alongwith the relaxation in the instructions of Finance Department bearing No. 28/14/2011-5B&C dated 19.07.2018 for first installment as per enclosed statement of cost subject to the following conditions:-

- i) Scheme is approved in the budget Estimate of the department.
  - ii) No new post will be created under the scheme and no vacant post would be filled up without prior approval of Finance Department.
  - iii) The expenditure of the year will be passed out in four quarters viz 1<sup>st</sup> quarter 25%, 2<sup>nd</sup> quarter 20%, 3<sup>rd</sup> quarter 25% and 4<sup>th</sup> quarter 30%.
  - iv) Instruction on economy measures issued by the Finance Department from time to time will be strictly adhered to.
  - v) Quarterly physical targets (District wise) for regular monitoring for all the three schemes (Milch Animal, Piggery and Sheeps raising) will also be indicated.
  - vi) The sanctioned amount will be disbursed as per cattle census.
2. The revised sanction will be issued in case the provision of this scheme is modified at any stage.
3. The expenditure involved will be debited to the head :-  
**"2403-Animal Husbandry  
101-Veterinary Services & Animal Health  
(61) Scheme for providing Grant-in-aid to the Societies for Prevention of Cruelty to Animals for the year 2020-21 (N)."**
4. The Director General, Animal Husbandry & Dairying, Haryana, Panchkula will be the over all controlling-cum-Drawing & Disbursing Officer of the scheme. Beside this Deputy Director, Intensive Cattle Development Project, Ambala, Karnal, Kurukshetra, Bhiwani, Sirsa, Jind, Gurugram and Deputy Director, Animal Husbandry & Dairying Fatehabad, Faridabad, Hisar, Jhajjar, Kaithal, Narnaul, Panchkula, Panipat, Rewari, Yamunanagar, Rohtak, Sonipat, Charkhi Dadri, Mewat & Nuh, Palwal will be the Drawing and Disbursing officers of the scheme.
5. This memo issues with the concurrence of the Finance Department conveyed vide their U.O. No. 18/3/2019-5FD-1/9330 dated 08.06.2020.

*[Signature]*  
Under Secretary,

for Principal Secretary to Government Haryana,  
Animal Husbandry & Dairying Department

Contd...-2-

Endst. No. 1944(CFMS)-AH-4-2020/

Chandigarh, dated

A copy duly signed in ink along with its spare copies is forwarded to the following for information and necessary action :-

1. The Principal Accountant General (A & E) Haryana, Chandigarh.
2. The Principal Accountant General (Audit), Haryana, Chandigarh.

*Sy/—*

Under Secretary,  
for Principal Secretary to Government Haryana,  
Animal Husbandry & Dairying Department

A copy is forwarded to the Additional Chief Secretary to Government, Haryana Finance Department for information with reference to his U.O. No. 18/3/2019-5FD-1/9330 dated 08.06.2020.

*Sy/—*

Under Secretary,  
for Principal Secretary to Government Haryana,  
Animal Husbandry & Dairying Department

To

The Additional Chief Secretary to Govt.Haryana  
Finance Department (in FD-1 Br.) & (Ways & Means Br.)

U.O. No. 1944(CFMS)-AH-4-2020/

Chandigarh, dated

#### DIRECTORATE ANIMAL HUSBANDRY AND DAIRYING, HARYANA, PANCHKULA.

Endst. No. *17904-28*

P- 6/ SPCA/

Dated *26-6-2020*

A copy, alongwith copy of scheme proposal sent to the Government vide No. 3301 P-6 dated 13.04.2020, is forwarded to the following:

1. The Deputy Directors, I. C. D. P., Ambala, Karnal, Kurukshetra, Bhiwani, Sirsa, Jind and Gurugram.
2. The Deputy Directors, Animal Husbandry & Dairying, Charkhi Dadri, Faridabad, Fatehabad, Hisar, Jhajjar, Kaithal, Narnaul, Panchkula, Panipat, Rewari, Yamunanagar, Rohtak, Sonipat, Palwal and Nuh.
3. Account Officer, HQ
4. Vety. Surgeon, Extension & Publicity branch, HQ
5. Statistical Officer, Statistical Branch, HQ.

for information and necessary action.

*Ahanon 26/6/2020*

Credit Planning Officer,  
for Director General, Animal Husbandry & Dairying,  
Haryana, Panchkula.

Endst. No. *17929*

P- 6/ SPCA/

Dated *26/6/2020*

A copy, along with copy of scheme proposal sent to the Government vide No. 3301 P-6 dated 13.04.2020, is forwarded to Superintendent, Animal Welfare Branch, Head Quarter with the directions to monitor and ensure that all the SPCAs in the State are working properly and as per the scheme approved by the Government. Further, it is also to be ensured about timely expenditure and utilization certificates be submitted by the SPCAs.

*Ahanon 26/6/2020*

Credit Planning Officer,  
for Director General, Animal Husbandry & Dairying,  
Haryana, Panchkula.

No 3301

P-6/

Dated 13-4-2020

From

Director General,  
Animal Husbandry & Dairying,  
Haryana, Panchkula.

To

The Principal Secretary to Govt. Haryana  
Animal Husbandry & Dairying, Department.

**Subject: - Scheme for providing Grant-in-aid to the Societies for Prevention of Cruelty to Animals for the year 2020-21 (N).**

It is a continued State scheme, which is proposed to be implemented in the State during the year 2020-21 also. The scheme in principle stands approved by the Government in the State Revenue Budget for the year 2020-21. An amount of Rs. 370.00 lakh is earmarked for this scheme. The Government of Haryana under the provisions of the Prevention of Cruelty to Animals Act, 1960 (59 of 1960) vide notification dated 20.8.1999 have decided to designate 45 Veterinary Institutions/Government veterinary hospitals of the State Government (list attached) to be infirmaries under the provisions of the said Act for the treatment and care of animals in respect of which offences against this Act have been committed, and may authorize the detention therein of any animal pending its production before the magistrate. Thus such institutions are basically set up to provide shelter and other basic facilities to the infirm and helpless animals. In order to keep the Infirmary functional, apart from the infrastructure other facilities are to be provided and additional manpower needs to be deployed at these Govt. Vety. Hospitals. It is also proposed that the management of these Infirmary will be under overall control of the respective S.P.C.As. for which necessary funds will have to be provided by the Government as Grant in aid. To keep these infirmaries functional, services of one trained Veterinary Surgeon who will act as a Manager, one Sweeper-cum-Chowkidar and one Animal Attendant will be required whose services will be hired by outsourcing on contractual basis as per the prevailing instructions of the Government. The grant-in-aid provided to the SPCAs will be utilized for the following activities:-

- For the treatment and care of animals in respect of which offences against Prevention of Cruelty to Animals Act, 1960 (59 of 1960) have been committed, and may authorize the detention therein of any animal pending its production before the magistrate.
- To extend the activities of Society for Prevention of Cruelty to Animals (SPCA) at grass root level, the Pashu Swasthya Kalyan Samities (PSKS) has been constituted vide Govt. Notification No. 1400-AH-4-2019/5147 dated 8<sup>th</sup> May, 2019 for every Govt. Veterinary Hospital (GVH) in Haryana. The PSKS helps

to maintain each Hospital and Dispensary and make them Animal friendly, Healthy, Safe, neat and clean. The activities under PSKS would be funded under SPCA.

- For providing shelter and other basic facilities to the infirm and helpless animals.
- For arranging additional manpower if needed to be deployed at these Govt. Vety. Hospitals (Infirmaries).
- For providing feed & fodder for the Infirm animals/ birds to be kept at these Infirmary will also be met out by the respective SPCAs out of this grant.
- For the transportation of farmers to attend the seminars/workshops relating to the subjects of cruelty to animals.

The expenditure shall be debited to the grant under head:-

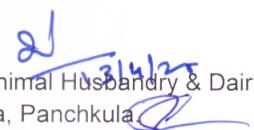
**2403-Animal Husbandry**

**101- Veterinary Services & Animal Health**

**(61) Scheme for providing Grant-in-aid to the Societies for Prevention of Cruelty for the year 2020-21 (N).**

In the light of the above position, the Government is requested to accord administrative cum-financial approval for Rs. 370.00 lakh from **Finance Department, Haryana** for providing Grant-in-aid to the SPCAs and to keep the infirmaries functional. These funds will be provided to the concerned SPCAs as Grant-in-aid through the Deputy Directors of the Department who are designated as the Member Secretaries of the SPCAs. **It is apprised that the Finance Department may kindly be requested to provide the relaxation for 1<sup>st</sup> and 2<sup>nd</sup> Quarter to provide online expenditure report under this scheme as it would be very difficult for the department to provide online expenditure under this scheme.**

The Director General, Animal Husbandry & Dairying Haryana, Panchkula will be the overall controlling and Drawing & Disbursing Officer for the scheme. Besides this, Deputy Director, Intensive Cattle Development Project, Ambala, Karnal, Kurukshetra, Bhiwani, Sirsa, Jind, Gurugram and Deputy Director, Animal Husbandry & Dairying, Charkhi Dadri, Fatehabad, Faridabad, Hisar, Jhajjar, Kaithal, Narnaul, Panchkula, Panipat, Rewari, Yamunanagar, Rohtak, Sonipat, Nuh, Palwal will be the Drawing & Disbursing Officers of the scheme.

 for Director General, Animal Husbandry & Dairying,  
Haryana, Panchkula   
*31/12/2020*

## STATEMENT OF COST

**2403-Animal Husbandry  
101- Veterinary Services & Animal Health  
(61) Scheme for providing Grant-in-aid to the Societies for Prevention of Cruelty  
for the year 2020-21 (N)**

(09) Grant-in-Aid to the SPCA'S Rs. 3,70,00,000

Total Rs 3,70,00,000

(Rs. Three crores and seventy lakh only.)

**List of Government Veterinary Hospitals appointed as Infirmarys**

Sr. No.	Name of Institutions	Sr. No.	Name of Institutions
1	GVH, Ambala (Ambala)	24	GVH, Ballabgarh (Faridabad)
2	GVH, Naraingarh (Ambala)	25	GVH, Palwal (Palwal)
3	GVH, Devinagar (Panchkula)	26	GVH, Hodal (Palwal)
4	GVH, Kalka (Panchkula)	27	GVH, Hathin (Palwal)
5	GVH, Jagadhari (Yamunanagar)	28	GVH, Rewari (Rewari)
6	GVH, Thanesar (Kurukshtetra)	29	GVH, Kosli (Rewari)
7	GVH, Pehowa (Kurukshtetra)	30	GVH, Mahendergarh (Mahendergarh)
8	GVH, Kaithal (Kaithal)	31	GVH, Narnaul (Mahendergarh)
9	GVH, Guhla (Kaithal)	32	GVH, Hisar (Hisar)
10	GVH, Karnal (Karnal)	33	GVH, Hansi (Hisar)
11	GVH, Assandh (Karnal)	34	GVH, Fatehabad (Fatehabad)
12	GVH, Panipat (Panipat)	35	GVH, Tohana (Fatehabad)
13	GVH, Sonepat (Sonepat)	36	GVH, Sirsa (Sirsa)
14	GVH, Gohana (Sonepat)	37	GVH, Dabwali (Sirsa)
15	GVH, Ganaur (Sonepat)	38	GVH, Ellenabad (Sirsa)
16	GVH, Rohtak (Rohtak)	39	GVH, Jind (Jind)
17	GVH, Meham (Rohtak)	40	GVH, Safidon (Jind)
18	GVH, Jhajjar (Jhajjar)	41	GVH, Narwana (Jind)
19	GVH, Bahadurgarh (Jhajjar)	42	GVH, Bhiwani (Bhiwani)
20	GVH, Gurgaon (Gurgaon)	43	GVH, Dadri (Bhiwani)
21	GVH, Nuh (Mewat)	44	GVH, Loharu (Bhiwani)
22	GVH, Firozpur Jhirka (Mewat)	45	GVH, Siwani (Bhiwani)
23	GVH, Faridabad (Faridabad)		

**Animal Husbandry & Dairying Department**

Budget Estimate, Revised Estimate 2019-20, Expenditure and %age of BE & RE					Rs. in Lakh	
Sr. No	Name of the Scheme with Scheme Code	Budget Estimate	Revised Estimate	Exp. 31.03.20	%age of BE	%age of RE
1	Scheme for Strengthening of Human Resources and Infrastructure 01-28-2403-51-001-95-99 (IT)	100.00	50.00	27.37	27.37	54.74
2	Scheme for Strengthening of Human Resources and Infrastructure 01-28-2403-51-001-95-98 (Estd.)	565.00	700.00	688.73	121.90	98.39
3	Scheme for providing Grant-in-aid to the Societies for Prevention of Cruelty 01-28-2403-51-101-61-51	440.00	370.00	183.55	41.72	49.61
4	Opening/up gradation and strengthening of veterinary institutions 01-28-2403-51-101-62-51	11415.00	8699.00	8361.87	73.25	96.12
5	Scheme for the Conservation and Development of indigenous Cattle. 01-28-2403-51-102-66-51	400.00	250.00	247.37	61.84	98.95
6	Scheme for the Establishment of Gau Seva Ayog 01-28-2403-51-102-69-51	3000.00	3000.00	2100.00	70.00	70
7	Scheme for establishment of Hi-tech & Mini dairy units 01-28-2403-51-102-70-51	1000.00	600.00	214.48	21.45	35.75
8	Scheme for setting up of pet clinic 01-28-2403-51-102-72	30.00	30.00	30.00	100.00	100.00
9	Scheme for Integrated Murrah Development 01-28-2403-51-102-73-51	500.00	400.00	102.30	20.46	25.58
10	Scheme for the establishment of Backyard Poultry units 01-28-2403-51-103-95-51	30.00	40.00	26.56	88.53	66.40
11	Scheme for the establishment of Sheep & Goat units 01-28-2403-51-104-87-51	50.00	40.00	3.94	7.88	9.85
12	Scheme for employment opportunities to Scheduled Castes by establishing Livestock Units (SCSP) 01-28-2403-51-789-94-51	1573.33	1700.00	1463.64	93.03	86.10
13	Scheme for Special Livestock Insurance for Scheduled Castes (SCSP) 01-28-2403-51-789-96-51	300.00	300.00	300.00	100.00	100.00
14	Construction of Veterinary Infrastructure in the state under RIDF-01-28-4403-51-101-99-51	2000.00	1000.00	500.00	25.00	50.00
<b>Total State Plan Scheme</b>		<b>21403.33</b>	<b>17179.00</b>	<b>14249.81</b>	<b>66.58</b>	<b>82.95</b>
<b>CSS/ 100% CS</b>						
1	Scheme for Livestock Health and Diseases Control.(60:40) 02-28-2403-51-101-63-51	1365.00	1365.00	959.32	70.28	70.28
2	Scheme for National Plan for Dairy Development. 28-2403-51-102-65-51 (60:40)	180.00	10.00	0.00	0.00	0.00
3	Scheme for the implementation of National Livestock Mission 02-28-2403-51-102-67-51 (60:40)	350.00	350.00	0.00	0.00	0.00
4	Scheme for sample survey estimation of production of milk, wool, eggs and meat, fodder and grasses/assessment of development project (50:50) 02-28-2403-51-113-96-51	122.00	150.00	100.79	82.61	67.19
5	Scheme for the implementation of National Livestock Mission(SCSP). (60:40) 02-28-2403-51-789-89-51	150.00	150.00	0.00	0.00	0.00
6	Scheme for Livestock Health and Diseases Control (SCSP) (60:40) 02-28-2403-51-789-92-51	459.67	459.67	440.26	95.78	95.78
7	Scheme for National Plan for Dairy Development (SCSP) 28-2403-51-789-88-51 (60:40)	30.00	2.00	0.00	0.00	0.00
8	Assistance to state for conduct of Livestock Census P-03 28-2403-51-102-76-51 (60:40) (100%)	300.00	299.99	261.82	87.27	87.28
9	Assistance to state for conduct of Livestock Census P-03 28-2403-51-789-99-51 (60:40) (100%) New Scheme 2019-20	0.00	0.01	0.00	0.00	0.00
<b>Total CSS</b>		<b>2956.67</b>	<b>2786.67</b>	<b>1762.19</b>	<b>59.60</b>	<b>63.24</b>
<b>Grand Total</b>		<b>24360.00</b>	<b>19965.67</b>	<b>16012.00</b>	<b>65.73</b>	<b>80.20</b>