

FILTERS

region
market

All
All

P & L

By Fiscal Year

Customer	Column Labels				
	2019	2020	2021	2021 vs 2020	
Net Sales					
N & S	30.0M	51.4M	94.7M	<div></div>	184%
P & A	40.1M	105.2M	338.4M	<div></div>	322%
PC	17.4M	40.1M	165.8M	<div></div>	414%
COGS					
N & S	17.8M	32.5M	59.9M	<div></div>	185%
P & A	23.3M	65.9M	215.2M	<div></div>	327%
PC	10.2M	25.1M	105.6M	<div></div>	421%
Gross Margin					
N & S	12.2M	18.9M	34.8M	<div></div>	184%
P & A	16.8M	39.4M	123.2M	<div></div>	313%
PC	7.2M	15.0M	60.2M	<div></div>	401%
GM%					
N & S	40.73%	36.83%	36.72%	<div></div>	100%
P & A	41.92%	37.43%	36.42%	<div></div>	97%
PC	41.49%	37.45%	36.29%	<div></div>	97%
Total Net Sales	87.5M	196.7M	598.9M	<div></div>	304%
Total COGS	51.2M	123.4M	380.7M	<div></div>	309%
Total Gross Margin	36.2M	73.3M	218.2M	<div></div>	298%
Total GM%	41.43%	37.28%	36.43%	<div></div>	98%















































































