

CUSTOMER PERFORMANCE REPORT

FILTERS

market	All
division	All
region	All

P & L
Yearly Perfomance
All values are in USD
Note: 21vs 20 is not part of pivot table

Year				
Values	2019	2020	2021	21 vs 20
Net Sales	87.5M	196.7M	598.9M	304.5%
COGS	51.2M	123.4M	380.7M	308.6%
Gross Margin	36.2 M	73.3 M	218.2 M	297.6%
GM%	41.4%	37.3%	36.4%	97.7%

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