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'Sunshine' is in the process of developing low cost, multifunctional daycare centers for the children of domestic servants and daily wagers. A safe place managed by professionals, where children can be dropped off in the morning or join in after school hours, where they play, eat, rest and study and return home in the evening. The task is tough and requires a lot of resources and human power.

The first Day Care Centre has been set up and is being run by the resources of the team. The POS team is looking for donations to fund operations:

- To support 1 child for a month Rs. 2,000/-
- To support 1 child for a year Rs. 24,000/-
- To sponsor a DCC (30 children) for a month Rs. 60,000/-
- To sponsor a DCC for a year Rs. 7,20,000/-
- Any amount as per your wish



#### **PLANNING & PROJECT BENEFITS**

- A. OBJECTIVE
- B. DELIVERABLE TIMELINES
- C. BENEFITS ASSUMPTIONS & RISKS

#### **EXECUTION & MONITORING**

- A. USE CASE MAPPING
- B. PROJECT TEAM & RESPONSIBILITIES
- C. PROJECT ACTIVITIES

This is a rough estimate of scope of work, detailing on work activities will occur as and when particular activity starts

#### **OPP - OBJECTIVE**

#### Establish online presence for POS on multiple online channels

Create Facebook Page

Create content to be uploaded on Facebook Page and Increase organic traffic to Facebook page



200 followers on Facebook page

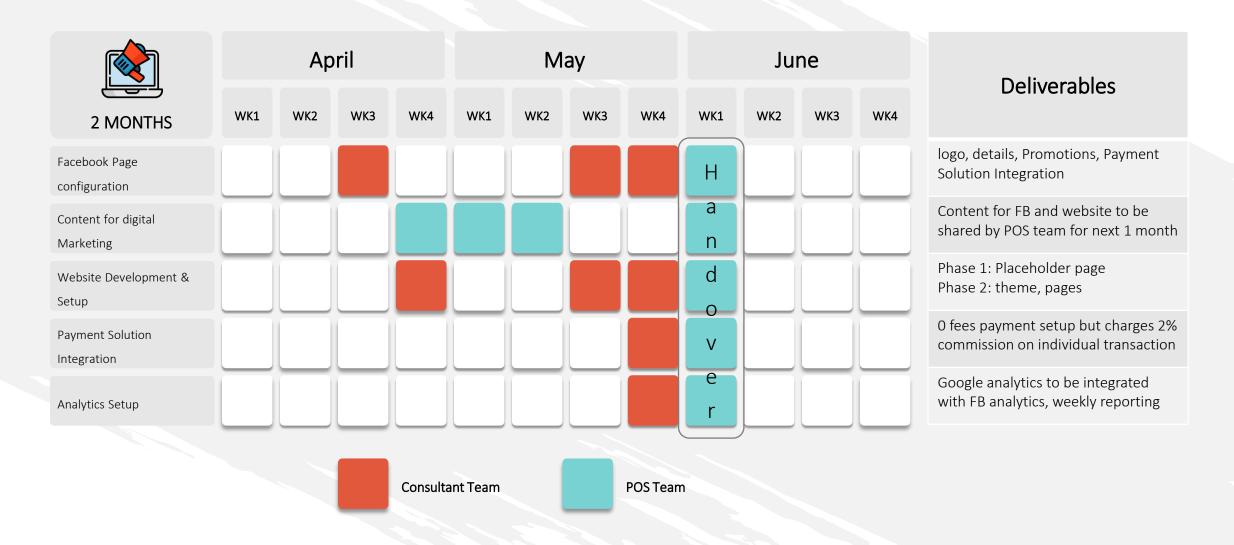
Redirect traffic from Facebook page to POS website

Setup payment solutions to be integrated to Facebook page and POS website



1 donation transaction executed through Facebook and 1 Transaction executed through POS website

### **Deliverables Timelines**



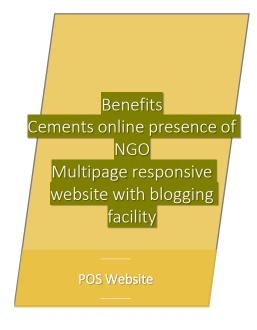
## Benefits – Assumptions & Risks

Below mentioned Risks and Assumptions are considered and mitigated through Project Plan

Benefits

200 Followers to be added
within 1<sup>st</sup> week of setup
Standalone Razorpay
solution integration for
donation. A/B donation
testing for FB v/s POS
website

FACEBOOK
FACEBOOK









- Assume Friends will accept follow request from newly created page
- Risks Friends don't like content posted on newly created page



- Risk Website infected with Virus
- Risk High Loading times
- Google Business account setup delays for newly created business
- Faulty cross platform support
- Assume People will click on website link from Facebook

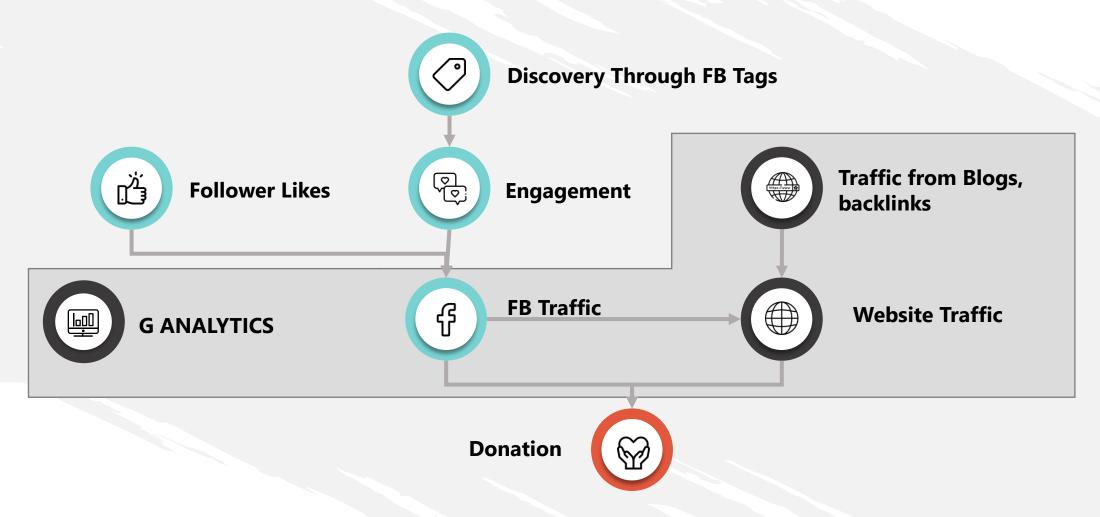


- Risk -Required documentations not available with POS
- Risk Documents not accepted by payment solution provider
- Risk Account activation delays by payment solution provider



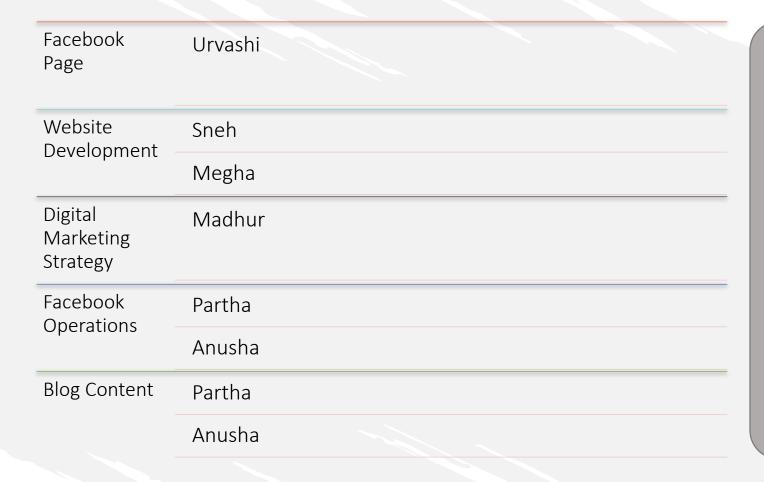
- Risk Facebook does not integrate with website
- Risk Website does not integrate with Google Analytics

#### **USE CASE MAPPING**



User can donate from Facebook link or after navigation through POS web portal. We want to measure conversion rates from the two channels. Channel with higher conversion will be prioritized in future projects

## Project Team & Responsibilities



Consultant
team to
report every
Saturday on
Project
updates and
requirements

Partha & Anusha will be given necessary training so as to upload blogs on website and upload Facebook Content

## **Project Activities**

Sr. No	Facebook	Content Creation	Website Development	Payment Solution Integration	Analytics Setup
1	Setup Address	Create common google drive for sharing content	Purchase Web Hosting	Submit NGO Darpan/NGO Registration Certificate	Integrate GA with Wordpress
2	Setup Account privelages	Feedback from the parents regarding the crush	Select theme	Submit NGO Pan Card	Link Webmaster tools with GA
3	Setup website backlinks	Description of Facilities provided in the NGO	Collect sample website for flow of content		Create FB specific backlinks for GA integration
4	Upload Banner and profile Icon	Details regarding the upcoming events and any new initiative taken.	Create pages - home, Our services, Donate, Volunteer, Events, About Us		Provide necessary tags and keywords for SEO
5	Invite Members	To include Current Affairs, blogs and informative articles/donation in line with the image of the NGO.	Link Google Analytics with		Plus - Link Blog with Blogadda, Indiblogger
6	Setup Calendar for volunteering	Introduce Interactive sessions to enhance visibility of the page with activities	Create Google Business Account		
7		Provide details regarding the kids household and parents working details to show Quality of life improvement			

