



**FILTERS**

|          |     |
|----------|-----|
| division | All |
| market   | All |
| region   | All |
| customer | All |

**P&L**

**Fiscal years**

All values in USD

Note: 21 vs 20 is not part of pivot table

| Metric       | Fiscal years |        |        |          |
|--------------|--------------|--------|--------|----------|
|              | 2019         | 2020   | 2021   | 21 vs 20 |
| Net Sales    | 87.5M        | 196.7M | 598.9M | 204.5%   |
| COGS         | 51.2M        | 123.4M | 380.7M | 208.6%   |
| Gross Margin | 36.2M        | 73.3M  | 218.2M | 197.6%   |
| GM %         | 41.4%        | 37.3%  | 36.4%  | -2.3%    |