

INFORME DE COMPRAS Y VENTAS ACUMULADOS

ABRIL 2023

FANNY RODRIGUEZ

DROGAS Y MEDICAMENTOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
AGL	AGL	4,647,630	1,930,648	10,821,611	15.14%	9,183,659	2,593,605	12,743,965	5,628,530
AGN	AGROINTEGRAL ANDINA SA	2,866,755	5,197,929	37,162,176	11.21%	32,995,132	8,071,056	22,322,136	6,753,683
AGZ	AGROZ S.A.	0	0	0	0	0	0	0	0
BAF	BASIC FARM LTDA	195,950,090	48,620,353	241,479,539	7.1%	224,333,056	25,152,325	188,704,812	178,463,107
BAI	PLACOR	6,072,935	441,922	13,630,905	10.47%	12,203,384	0	10,073,280	5,659,280
BAY	BAYER S.A	235,042,243	103,357,572	459,124,178	14.93%	390,588,846	0	351,346,897	153,421,791
BIS	BIOSTAR PHARMACEUNTICA	1,679,404,136	238,330,863	1,289,992,874	-5.06%	1,355,293,680	366,612,400	423,360,938	1,890,398,730
BOE	BOEHRINGER INGELHEIM S.A.	0	0	0	0	0	0	0	0
BUS	LABORATORIOS BUSSIE	62,832,573	28,990,453	124,064,672	18.29%	101,367,887	2,034,000	32,068,455	41,176,586
CAL	COMPANIA CALIFORNIA - Ganaderi	48,445,034	10,503,470	65,085,495	13.11%	56,552,306	13,369,641	48,699,502	52,259,848
CAM	CALIFORNIA MASCOTAS	62,260,605	24,471,144	118,740,303	15.29%	100,588,928	14,456,966	102,422,997	56,336,245
CAN	COMERCIALIZADORA BOGOTANA SAS	117,948,821	27,256,651	120,337,419	20.64%	95,505,172	11,990,424	102,099,368	103,947,556
CAR	LABORATORIOS CALIER DE LOS AND	34,683,052	22,279,524	117,112,874	13.62%	101,164,383	26,083,030	109,799,168	37,768,559
CEA	CEAGRO	0	0	0	0	0	0	0	0
CEL	CELLS LABORATORIO	8,749,790	1,404,246	10,153,385	-2.95%	10,452,512	0	1,810,000	7,303,975
CHA	CHALVER VETERINARIA LTDA.	370,784,761	70,580,652	470,684,018	-0.23%	471,746,025	21,575,208	275,993,768	334,061,873
COR	CORPAUL	40,057,424	9,798,708	63,782,710	7.89%	58,748,911	10,003,630	74,852,610	41,299,108
DVT	DISVETAGRO SAS	8,245,652	1,941,800	19,214,469	-1.26%	19,456,702	0	15,620,492	7,177,482
EDO	EDO	6,943,741	1,380,993	23,483,892	4.24%	22,487,917	0	11,354,799	6,632,653
ELA	ELE LILLY INTERAMER ELANCO	437,583,776	58,773,476	353,523,729	12.12%	310,688,621	12,615,480	487,307,409	399,651,652
ERM	LABORATORIOS ERMA S.A	45,678,228	24,413,709	141,314,305	13.71%	121,944,652	0	90,870,720	27,159,839
GBV	GLOBALVET	0	0	0	0	0	0	0	0
HEE	HEELCOLOMBIA LTDA	30,666,403	43,644,388	104,386,001	40.7%	61,897,267	17,162,900	56,457,200	23,408,828

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GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
HOL	GABRICA S.A.	297,830,219	164,469,001	611,037,796	19.94%	489,187,514	4,403,808	386,118,081	190,474,099
ICO	ICOFARMA	523,354,811	43,304,504	253,268,776	5.57%	239,162,589	60,196,588	60,210,365	598,031,185
IFS	CONAVET	20,282,770	9,067,329	76,958,235	13.29%	66,728,797	17,590,560	36,029,160	29,050,597
INC	INTERVET COLOMBIA S.A.	503,330,933	85,499,081	555,013,066	6.38%	519,591,934	218,241,155	710,072,971	754,210,666
INM	INTERVET - MASCOTAS	1,172,704,804	261,647,501	1,949,617,171	18.8%	1,583,172,731	3,860,700	1,045,882,535	914,931,742
INP	INPEC LTDA	905,334	414,922	793,299	12.71%	692,474	0	0	598,984
INT	INVET S.A	73,896,760	53,996,613	263,589,985	7.34%	244,251,068	79,410,048	139,774,656	140,399,227
JVU	LABORATORIOS JV URIBE	19,079,459	9,628,991	46,803,872	19.72%	37,573,050	0	34,821,060	10,245,353
LCA	LABORATORIOS CALLBEST LTDA	37,576,935	10,656,118	65,870,929	10.75%	58,791,885	0	24,629,390	30,052,220
LEL	LABORATORIOS LELVE	1,863,252	2,789,560	11,225,847	11.07%	9,983,297	5,356,800	5,356,800	4,842,942
LIM	LIMPIOOTEC SAS	5,813,100	5,949,500	21,320,152	18.5%	17,375,400	8,883,000	19,656,000	10,060,200
LOV	DIMEVET S.A.	40,354,331	21,740,854	135,201,226	10.15%	121,480,000	37,426,870	64,314,416	60,496,709
MAR	INDUSTRIAS MARAVEDI CIA LTDA	2,027,872	688,080	7,016,774	4.43%	6,706,166	1,008,000	4,900,000	2,488,634
MEG	MEGAVET	8,580,778	3,746,161	19,363,609	15.88%	16,287,716	1,920,000	16,595,000	7,593,370
MER	CARVAL COLOMBIA S.A.	704,458,834	280,412,629	1,651,245,382	17.42%	1,363,521,183	288,710,006	1,441,243,630	813,511,172
MKT	M.K. TECNOQUIMICAS	173,040,360	50,919,103	345,108,376	12.12%	303,266,285	17,243,520	391,999,916	144,260,143
NOL	NOVARTIS - LINEA LAVERLAM	2,579,976	1,474,850	7,776,286	14.63%	6,638,257	80,124	4,556,028	1,404,445
NOP	NOVARTIS PETS	0	0	0	0	0	0	0	0
NUT	LABORATORIOS NUTRIFARMA LTDA.	10,746,641	2,497,998	13,191,178	20.62%	10,471,004	0	8,740,500	8,789,540
OPT	OPTI VET	0	0	0	0	0	0	0	0
PBV	PROVIMI - BIOVET	0	0	0	0	0	0	0	0
PCA	PROCAPS VETERINARIA	0	0	0	0	0	0	0	0
PFI	ZOETIS	228,434,908	61,789,030	332,302,230	15.22%	281,741,584	123,601,800	301,716,500	295,953,639

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GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
PFM	ZOETIS MASCOTAS	115,576,841	59,843,617	252,721,725	17.27%	209,086,601	245,400	194,580,643	71,831,442
PHA	PHARMAVET LTDA.	25,241,902	6,822,754	45,243,356	-3.74%	46,936,170	0	44,932,550	21,124,892
PHK	LABORATORIOS PHARMEK	0	0	0	0	0	0	0	0
PPO	PROMOCIONALES	33,084,882	4,515,280	33,024,991	75.52%	8,083,752	0	0	33,801,264
PRO	PROCONVET S.A.	1,266,162	4,217,856	17,715,740	16.32%	14,824,070	6,841,248	12,885,048	5,782,093
PRV	LABORATORIOS PROVET LTDA	188,372,207	40,914,302	351,076,917	9.71%	316,990,559	151,040,212	399,344,029	305,697,990
PYL	LAB. PROBYALA	2,618,188	517,781	4,713,990	13.66%	4,069,844	0	507,600	2,144,191
ROP	CARLOS MARIA MORALES SAS	5,718,420	5,956,662	59,095,458	10.13%	53,111,405	27,345,590	71,578,590	28,162,804
SAI	SANIDAD ANIMAL INTEGRAL S.A.	115,952,583	44,207,079	226,151,726	4.77%	215,370,209	81,725,416	254,889,612	170,208,566
SYN	VIRBAC LINEA SYNTESIS	41,961,078	18,436,355	96,992,011	11.83%	85,513,533	5,589,600	86,064,228	32,479,862
VEC	VECOL S.A	103,819,451	37,284,231	282,504,199	8.44%	258,655,993	144,516,984	309,977,649	215,896,793
VEL	LABORATORIOS VELOX	3,972,229	748,673	5,088,132	3.13%	4,929,048	0	2,725,000	3,168,372
VET	LABORATORIOS VETERLAND LTDA.	108,234,316	17,947,012	151,572,890	9.08%	137,817,106	0	127,249,472	96,052,241
VIC	VICAR DE COLOMBIA S.A	38,605,488	17,304,992	95,526,921	9.01%	86,918,047	18,868,179	83,214,251	43,486,877
VIR	VET.ESPECIALIZADA LINEA VIRBAC	2,270,465	4,009,505	26,984,661	16.69%	22,479,966	7,366,932	20,141,172	5,833,292
VML	LABORATORIOS V.M. LTDA.	2,549,613	1,575,148	14,388,638	14.12%	12,357,361	16,237,280	16,237,280	17,357,628
WES	WEISS PHARMA S.A.S	128,273,245	26,223,111	125,427,586	-2.99%	129,178,838	0	157,106,499	107,770,663
ZOO	LABORATORIOS ZOO LTDA	79,260,219	74,575,385	461,047,368	2.76%	448,299,552	82,331,816	251,968,420	163,853,193
	SUBTOTAL \$	8,222,503,015	2,159,110,069	12,400,075,053	11.38%	10,988,444,028	1,941,762,301	9,147,927,567	8,720,556,355
	TOTAL \$	8,222,503,015	2,159,110,069	12,400,075,053	11.38%	10,988,444,028	1,941,762,301	9,147,927,567	8,720,556,355

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CONCENTRADOS IMPORTADOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
963	EVANGERS	183,152,879	6,579,170	21,131,802	19.12%	17,091,341	0	191,872,792	178,139,320
	SUBTOTAL \$	183,152,879	6,579,170	21,131,802	19.12%	17,091,341	0	191,872,792	178,139,320

CONCENTRADOS NACIONALES

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
957	MASCOLANDIA SAS	1,742,958	303,539	1,990,762	35.29%	1,288,187	0	0	1,546,342
	SUBTOTAL \$	1,742,958	303,539	1,990,762	35.29%	1,288,187	0	0	1,546,342

DROGAS Y MEDICAMENTOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
QUA	QUALIVET PHARMACEUTICALS	376,080,202	69,043,211	295,495,176	48.74%	151,471,539	0	3,903,936	335,125,915
	SUBTOTAL \$	376,080,202	69,043,211	295,495,176	48.74%	151,471,539	0	3,903,936	335,125,915

FERRETERIA

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
360	UMCO SA	65,902,408	20,377,784	280,379,651	12.62%	244,996,143	0	3,316,668	49,361,794
442	KAZ USA INC	10,128,909	0	2,486,749	0	1,156,710	0	0	10,128,909
444	B-AIR	8,842,720	0	0	0	0	0	0	8,842,720
466	AGROTOOLS DE COLOMBIA SAS	0	0	0	0	0	0	0	0
524	WAHL CLIPPER CORPORATION	10,474,499	7,240	175,081	50.98%	85,818	0	0	10,470,299
	SUBTOTAL \$	95,348,536	20,385,024	283,041,481	13%	246,238,671	0	3,316,668	78,803,722

FERRETERIA IMPORTADOS COMPRA NACIONAL

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
322	AGUIMAR LTDA.	166,894	0	0	0	0	0	0	166,894
	SUBTOTAL \$	166,894	0	0	0	0	0	0	166,894

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FERRETERIA IMPORTADOS DIRECTOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
356	TRASCO TRADING COMPANY	1,411,085	225,629	997,559	41.06%	587,983	0	365,286	1,301,373
357	IMACASA	5,998,603	130,092	520,853	62.79%	193,822	0	0	5,906,358
440	DI-MARTINO S.R.L	24,996,420	1,425,275	10,194,103	32.41%	6,890,307	0	0	24,306,514
445	NINGBO DB UNION INT'L CO LTD	0	0	0	0	0	0	0	0
459	TERKO TECNOLOGIAS AGROPECUARIA	1,219,288	0	0	0	0	0	0	1,219,288
	SUBTOTAL \$	33,625,396	1,780,996	11,712,515	34.5%	7,672,112	0	365,286	32,733,533

IMPORTADOS DIRECTO

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
SPE	QUIMICA INDUSTRIAL SPES	0	0	0	0	0	0	0	0
	SUBTOTAL \$	0	0	0	0	0	0	0	0

INSTRUMENTAL DIRECTO IMPORTADO

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
070	CAVITRON VETERINARIO	156,698,819	827,423	4,495,018	-230.23%	14,843,737	0	0	154,315,567
	SUBTOTAL \$	156,698,819	827,423	4,495,018	-230.23%	14,843,737	0	0	154,315,567

INSTRUMENTAL IMPORTADO

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
062	NJ Phillips PTY Limited	2,315,366	33,163	214,655	53.45%	99,926	0	0	2,287,983
	SUBTOTAL \$	2,315,366	33,163	214,655	53.45%	99,926	0	0	2,287,983

INSTRUMENTAL IMPORTADO COMPRA NACIONAL

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
001	PRODUCTOS DESECHABLES	1,352,744	17,334	138,672	-12.5%	156,000	0	0	1,339,744
002	INSTRUMENTAL QUIRURGICO	272,920	121,852	651,274	27.11%	474,742	0	0	244,170
004	INSTRUMENTAL Y EQUIPO VARIO	2,386,084	630,544	4,225,859	-29.77%	5,483,887	0	3,204,800	1,595,387

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GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
030	INSMEVET S EN C.	99,000	0	0	0	0	0	0	99,000
031	INSTRUMENTAL VARIOS IMPORTADOS	15,898,968	2,198,594	25,340,518	14.76%	21,600,192	0	21,680,784	13,940,640
035	WISCONSIN & CIA LTDA.	70,970	0	0	0	0	0	0	70,970
037	COLINSTRUVET	251,497	13,332	1,442,771	24.99%	1,082,290	0	0	241,497
040	IMPO PECUARIOS LTDA	0	0	0	0	0	0	0	0
041	INVERSIONES HERCO	0	0	0	0	0	0	0	0
043	LHAURA VET LTDA	3,830,132	1,309,831	11,285,187	10.92%	10,052,457	0	0	2,762,392
050	LHAURA VET LTDA.	3,859,898	1,311,819	7,566,386	5.64%	7,139,307	0	0	2,726,246
	SUBTOTAL \$	28,022,213	5,603,306	50,650,667	9.2%	45,988,875	0	24,885,584	23,020,046

INSTRUMENTAL IMPORTADO DIRECTO

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
003	IMPORTACIONES UNIVERSO	333,970,759	19,359,893	206,497,434	33.17%	137,993,129	0	251,850,200	322,321,516
010	DEMAPLAST SRL	7,114,594	24,432	125,886	31.36%	86,411	0	0	7,103,867
018	INSTRUMENTAL VETERINARIO FIX	3,029,088	0	0	0	0	0	0	3,029,088
019	FARMING SUPPLY	70,040,768	6,304,110	67,627,637	22.53%	52,391,994	0	117,342,000	65,233,675
021	INSTRUMENTS SUPPLIES	9,854,128	0	55,020	0	19,686	0	0	9,854,128
039	FARMING SUPPLY	3,546,705	494,397	4,066,664	42%	2,358,703	0	0	3,344,860
045	SYRVET INC	899,237	15,192	419,394	62.84%	155,832	0	0	893,801
047	ALLFLEX	0	0	0	0	0	0	0	0
048	COOTRAN	2,779	0	0	0	0	0	0	2,779
056	TRANSCO TRANDING COMPANY	14,435,280	2,773,791	12,130,144	38.11%	7,507,710	0	14,572,590	12,664,221
057	SYRVET INC	2,635,266	92,326	417,359	46.31%	224,091	0	0	2,588,441
058	GLOBALVET	16,694,678	7,007,846	51,178,703	37.67%	31,899,548	110,406,188	115,124,000	123,008,440

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059	ALLFLEX	60,981,411	3,048,634	29,415,881	36.37%	18,716,661	0	0	59,579,927
060	COTRAN	2,963,928	150,387	383,593	57.57%	162,768	0	0	2,900,916
066	TOGNAZZONI	1,958,040	1,724,916	10,476,047	28.34%	7,507,186	0	0	734,265
071	VETCO SUPPLY	49,020,720	4,718,369	24,556,935	49.27%	12,457,108	0	0	46,992,099
522	EXIMPORT - OSTER	12,139,691	475,294	5,552,941	35.05%	3,606,766	0	0	11,895,770
	SUBTOTAL \$	589,287,072	46,189,587	412,903,638	33.38%	275,087,593	110,406,188	498,888,790	672,147,793

INSTRUMENTAL NACIONAL

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
052	GENTRA LTDA	60,606	0	0	0	0	0	0	60,606
	SUBTOTAL \$	60,606	0	0	0	0	0	0	60,606

JUGUETES IMPORTADOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
072	THE OUR PETS CO	27,769,829	2,254,911	13,627,973	48.72%	6,988,473	0	0	26,704,111
	SUBTOTAL \$	27,769,829	2,254,911	13,627,973	48.72%	6,988,473	0	0	26,704,111

MASCOTAS IMPORTADOS COMPRA NACIONAL

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
122	MASCOLANDIA LTDA.	684,609	140,483	988,976	34.64%	646,433	0	0	594,047
141	JARAMILLO L. JUAN A	0	0	0	0	0	0	0	0
189	M&B IMPORT	0	0	0	0	0	0	0	0
190	PET-GROUP SAS (IDEIAS)	11,640	0	0	0	0	0	0	11,640
	SUBTOTAL \$	696,249	140,483	988,976	34.64%	646,433	0	0	605,687

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GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
063	MODERNA PRODUCTOS NV	194,889,846	25,345,227	101,266,488	42.99%	57,732,777	0	0	181,186,725
069	Henke Sass Wolf	69,573,024	9,920,566	14,162,319	16.82%	11,779,913	0	0	63,829,589
074	GIGWI HK TRADING CO. LIM	112,846,567	13,406,007	46,171,064	51.78%	22,261,505	0	0	106,504,728
075	MY FAMILY USA INC	47,546,490	5,756,903	20,700,368	30.18%	14,452,915	44,404,193	44,404,193	88,116,123
149	GRACIOUS LIVING	20,127,602	1,033,843	6,506,378	49.4%	3,292,392	0	0	19,809,564
156	FERPLAST PET PRODUCTS	312,407,794	33,535,478	165,210,694	46.65%	88,142,310	11,861,625	25,043,325	295,860,732
157	TRANSCO TRADING COMPANY INC	19,881,956	1,409,059	9,826,465	45.18%	5,386,897	0	23,500,992	19,115,989
160	ROGZ (PTY) LTD	118,764,916	18,016,673	89,359,235	47.84%	46,610,157	0	0	109,387,345
162	BAMBOO PET - MUNCHKIN	126,600,264	26,195,359	198,924,863	37.01%	125,297,387	0	27,522,985	110,880,872
163	JW PET COMPANY, INC.	65,622,827	8,920,503	37,124,469	51.97%	17,829,767	0	0	61,210,729
172	KONG COMPANY	127,402	7,505	116,709	39%	71,189	0	0	121,611
182	CANINE HARDWARE	35,535,801	4,929,680	24,641,586	50.48%	12,203,510	0	0	33,460,342
183	TRIXIE HEIMTIERBEDARF	707,040,825	116,899,609	457,828,472	54.07%	210,259,205	180,045,950	510,772,164	831,042,585
188	MAMMOTH PRODUCTS	40,651,803	5,771,987	20,600,578	59.1%	8,425,227	0	0	38,291,871
195	LISCAM	21,834,965	5,018,585	20,136,559	57.73%	8,511,987	0	0	19,652,169
201	201 OFICIAL S.A. DE C.V. (4BF)	0	0	0	0	0	0	0	0
CHI	CHIMIGROUP SRL	25,782,857	8,443,392	94,326,845	30.21%	65,826,728	0	56,000,000	20,416,660
	SUBTOTAL \$	1,919,234,939	284,610,376	1,306,903,092	46.58%	698,083,866	236,311,768	687,243,659	1,998,887,634

MASCOTAS NACIONALES

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
102	INDUSTRIAS ARGOS LTDA.	0	0	0	0	0	0	0	0
115	GERDTS DIAZ STEPHANIE	299,500	307,371	1,355,467	30.58%	941,000	0	630,000	111,500
973	LE GROUPE INTERSAND CANADA INC	413,501,669	97,872,758	413,002,970	40.83%	244,354,614	151,707,015	555,346,979	487,192,197
	SUBTOTAL \$	413,801,169	98,180,129	414,358,437	40.8%	245,295,614	151,707,015	555,976,979	487,303,697

INFORME DE COMPRAS Y VENTAS ACUMULADOS

ABRIL 2023

FELIPE BARON

TALABARTERIA Y EQINOS IMOPRTADOS DIRECTOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
564	TRANSCO TRADING COMPANY	137,573,727	6,738,118	19,977,155	31.46%	13,692,680	0	130,877,460	133,341,443
	SUBTOTAL \$	137,573,727	6,738,118	19,977,155	31.46%	13,692,680	0	130,877,460	133,341,443
	TOTAL \$	3,965,576,854	542,669,436	2,837,491,347	39.22%	1,724,489,047	498,424,971	2,097,331,154	4,125,190,293

INFORME DE COMPRAS Y VENTAS ACUMULADOS

ABRIL 2023

MARCELA SUAREZ

DROGAS Y MEDICAMENTOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
CMV	COMERVET S.A.	141,769,844	54,063,833	242,889,785	35.61%	156,388,912	0	50,415,600	110,777,906
CPH	COASPHARMA SAS	2,846,492,991	365,420,711	2,318,118,010	45.3%	1,267,912,056	147,918,470	1,521,849,800	2,732,807,660
TEC	TECNOCALIDAD SAS	1,299,167,963	211,474,049	1,067,370,080	38.03%	661,404,913	468,219,600	858,339,800	1,560,921,554
	SUBTOTAL \$	4,287,430,798	630,958,593	3,628,377,875	42.52%	2,085,705,881	616,138,070	2,430,605,200	4,404,507,120
	TOTAL \$	4,287,430,798	630,958,593	3,628,377,875	42.52%	2,085,705,881	616,138,070	2,430,605,200	4,404,507,120

INFORME DE COMPRAS Y VENTAS ACUMULADOS

ABRIL 2023

MARTHA PINILLOS

ARENAS GATOS PROVEEDOR NACIONAL

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
934	PET SPA	18,625,233	15,600,669	58,889,592	21.08%	46,477,700	11,925,684	35,764,920	20,343,222
950	JARAMILLO PETS	3,984,777	7,574,931	26,256,031	13.58%	22,689,583	9,523,824	16,356,324	7,439,667
952	MICHOS TOYS SAS	1,693,788	1,996,607	5,436,599	38.97%	3,317,909	0	3,868,920	551,011
962	ANIMAL FACTOR SAS	2,955,648	1,316,009	4,986,280	26.02%	3,688,832	0	5,705,088	2,039,168
967	VETERINARIA ESPECIALIZADA	43,158,520	44,469,076	173,896,975	22.43%	134,885,171	79,980,297	149,996,878	88,642,930
977	PRODUCTOS FAMILIA	4,897,638	5,042,997	17,375,043	24.99%	13,033,638	8,633,760	21,009,344	9,619,738
991	IND. AGROPECUARIA JVC SAS	15,390,375	11,288,558	52,768,754	27.42%	38,298,740	0	27,527,130	7,285,533
	SUBTOTAL \$	90,705,979	87,288,847	339,609,274	22.74%	262,391,573	110,063,565	260,228,604	135,921,269

CONCENTRADOS IMPORTADOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
904	NESTLE PURINA PET CARE	188,338,117	169,379,712	671,372,379	20.24%	535,503,088	257,980,340	674,357,235	309,496,603
909	ROYAL CANIN COLOMBIA	2,515,560	1,797,068	15,028,606	-1.18%	15,206,205	2,287,120	10,711,078	3,245,929
911	GABRICA S.A.	3,587,167,404	1,959,390,102	7,527,639,534	3.49%	7,265,132,638	108,216,420	6,590,018,528	1,843,144,781
912	MASTERFOODS COLOMBIA	208,412,251	43,563,484	222,506,210	12.92%	193,755,556	69,139,559	241,448,000	245,444,943
916	EL PUNTO FERTIL	48,621,635	38,882,028	128,746,832	19.09%	104,173,804	63,364,752	157,741,591	80,185,511
918	JARAMILLO PETS & CIA S.C.A.	766,092,882	684,630,838	2,435,950,189	11.71%	2,150,621,450	472,765,999	1,721,950,455	618,961,719
936	ROYAL CANIN COLOMBIA	239,389,724	319,274,697	1,163,509,780	12.63%	1,016,591,317	348,483,792	1,093,435,044	311,166,027
965	PLB SUPER PREMIUM	255,520,739	108,046,292	437,920,470	48.62%	225,021,612	379,545,887	379,545,887	566,073,676
971	COMERCIALIZADORA PESTAR SAS	244,643,218	75,530,611	375,082,961	41.18%	220,629,872	6,403,827	248,525,658	201,851,655
	SUBTOTAL \$	5,540,701,530	3,400,494,832	12,977,756,961	9.64%	11,726,635,542	1,708,187,696	11,117,733,476	4,179,570,844

INFORME DE COMPRAS Y VENTAS ACUMULADOS

ABRIL 2023

MARTHA PINILLOS

CONCENTRADOS NACIONALES

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
900	APETIT MASCOTAS	302,572	200,679	1,874,470	27.33%	1,362,183	0	1,293,144	162,096
902	INSUMOS DE LOS ANDES	1,654,668	513,709	1,534,877	29.56%	1,081,092	0	1,250,800	1,279,208
905	CONCENTRADOS EL RANCHO LTDA	2,419,825	1,342,792	3,771,901	19.47%	3,037,689	2,554,190	6,581,760	1,767,006
906	INCROS DE COLOMBIA	2,706,938	848,548	5,814,322	23.24%	4,463,208	0	4,030,730	2,063,876
907	CONCENTRADOS EL RANCHO	255,742	399,864	1,044,966	19.68%	839,332	546,480	1,185,835	218,592
908	MOTTA FORERO GINETH	565,496	754,600	3,808,208	27.3%	2,768,495	0	2,485,000	22,472
910	ITALCOL DEL OCCIDENTE	593,457,140	570,981,183	2,011,339,947	24.46%	1,519,381,425	276,444,103	1,516,886,694	435,597,250
914	ALIMENTOS NUTRION S.A.	21,879,850	88,323,720	274,553,669	21.3%	216,082,560	110,819,794	257,413,667	60,973,870
915	PIXIE SAS	20,162,594	57,289,470	214,530,978	21.59%	168,219,603	47,640,600	178,582,356	23,931,128
917	PELUDITOS BARF SAS	3,192,268	9,639,563	40,973,494	28.21%	29,413,937	4,047,390	27,238,420	355,894
919	NESTLE PURINA PETCARE	513,608,119	286,471,983	1,176,216,790	13.49%	1,017,538,992	473,380,578	1,428,056,906	735,189,794
944	WILLS BONILLA CONSTANZA MARGAR	562,104	312,136	1,128,995	33.22%	753,940	0	983,976	355,408
947	GRUPO EMPRESARIAL BAHITI	3,661,932	2,896,688	11,019,018	27.15%	8,027,510	0	7,443,360	1,597,122
954	COMERCIALIZADORABOGOTANAS.A.S.	1,043,607	2,123,851	9,566,455	26.34%	7,046,659	4,999,680	8,330,784	4,505,235
956	IMPULSORES INTERNACIONALES	1,366,092	5,444,813	21,674,594	10.83%	19,326,238	12,478,000	22,253,800	8,944,180
959	TASTY PLANET	0	0	0	0	0	0	0	0
960	GESTO AGRO SAS	78,948,421	92,683,928	309,343,635	26.57%	227,163,961	45,994,900	185,701,334	66,822,755
964	PETS ANDINA SA	15,057,600	11,402,419	45,740,158	29.63%	32,189,181	11,054,136	39,077,110	17,996,595
968	AIKOS LTDA	2,305,654	1,770,593	6,597,669	33.97%	4,356,676	0	2,758,700	1,125,881
969	EMBUMASCOTAS	0	0	0	0	0	0	0	0
970	TOMASA'S BAKERY LATAM SAS	2,700,427	3,020,267	11,489,182	38.61%	7,053,265	2,276,400	6,499,200	3,126,600
974	BARF COLOMBIA SAS	4,960,708	2,623,035	8,747,647	23.55%	6,687,713	0	5,430,756	3,000,161
976	JOYFUL PETS SAS	0	0	0	0	0	0	0	0

INFORME DE COMPRAS Y VENTAS ACUMULADOS

ABRIL 2023

MARTHA PINILLOS

CONCENTRADOS NACIONALES

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
978	WOW CAN SAS	5,286,515	9,516,816	33,887,813	24.83%	25,473,155	9,054,776	29,104,951	7,688,273
979	MAXIPETS SAS	206,210,492	227,101,857	746,762,193	17.22%	618,183,518	163,389,408	460,105,197	174,812,158
980	ALIMENTOS POLAR	105,391,828	51,381,591	204,608,938	17.23%	169,350,251	31,994,930	151,094,603	94,380,439
987	DOGSY GOURMET SAS	1,008,380	2,838,866	8,298,377	25.51%	6,181,517	2,469,000	6,686,280	1,194,300
988	LABORATORIOS ZOO	0	0	0	0	0	0	0	0
990	SOLLA	32,178,418	42,090,694	196,808,325	23.6%	150,358,416	66,012,172	155,347,851	67,070,788
992	PROYECTO E SAS	968,129	551,604	1,881,356	23.89%	1,431,971	0	2,380,000	556,780
993	ALIMENTOS FINCA S.A.	52,125,516	39,350,088	143,427,909	27.93%	103,361,783	37,939,834	103,967,764	60,144,167
994	TERRA FOODS SAS	1,087,666	1,688,331	4,771,087	34.79%	3,111,327	1,368,150	3,980,071	1,345,332
995	MEALS DE COLOMBIA S.A	0	88,690	88,690	29.52%	62,510	514,368	514,368	451,858
	SUBTOTAL \$	1,675,068,701	1,513,652,378	5,501,305,663	20.85%	4,354,308,107	1,304,978,889	4,616,665,417	1,776,679,218

CONSUMO

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
011	CNCL	1,894,722	0	0	0	0	0	0	1,894,722
020	ENZICOL LTDA	930	0	65,093	0	52,080	0	0	930
029	PRODUCTOS JULIAO S.A.S.	0	0	0	0	0	0	0	0
049	START CAPCO SAS	0	0	0	0	0	0	0	0
054	CUAJO DE COLOMBIA S.A.S	272,268	360,285	3,177,071	19.99%	2,542,009	3,193,400	3,193,400	3,177,433
	SUBTOTAL \$	2,167,920	360,285	3,242,164	19.99%	2,594,089	3,193,400	3,193,400	5,073,085

DROGAS Y MEDICAMENTOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
BON	BONAVET LTDA	19,354,560	4,634,278	19,789,548	15.99%	16,625,518	0	17,430,420	15,107,730
DRC	IG COLOMBIA S.A.	36,184,109	28,173,045	101,907,063	21.64%	79,856,658	18,148,564	76,528,631	30,663,735

INFORME DE COMPRAS Y VENTAS ACUMULADOS

ABRIL 2023

MARTHA PINILLOS

DROGAS Y MEDICAMENTOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
FRA	DINKY PETT SAS	8,747,289	4,129,970	22,160,265	6.55%	20,708,484	6,132,360	11,768,040	11,404,191
GLP	MC COLER	2,151,168	811,581	8,465,413	23.4%	6,484,587	2,472,896	5,355,812	3,879,150
JUC	JUAN CASTELLANOS RODRIGUEZ	5,149,105	2,058,452	8,593,769	23.19%	6,600,789	0	3,720,000	3,560,542
SAP	SOLUCIONES AGRICOLAS PECUARIAS	34,150,200	9,492,502	100,253,484	-3.6%	103,865,804	69,753,600	134,524,800	98,073,700
	SUBTOTAL \$	105,736,431	49,299,828	261,169,542	10.35%	234,141,840	96,507,420	249,327,703	162,689,048

FERRETERIA

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
202	IMPORTADORA GONZALEZ OSUNA SAS	1,780,666	2,899,154	6,593,062	21.6%	5,168,851	8,746,386	8,746,386	8,153,010
203	PROTEX S.A	63,102	47,852	195,339	47.5%	102,551	0	0	43,941
208	PROTEX S.A	2,913,309	583,576	2,364,844	14.52%	2,021,451	0	1,183,716	2,368,792
230	F-SHIELD	21,355,137	109,160	276,411	1984.34%	5,761,350	0	0	20,396,709
300	TREFILADOS DE COLOMBIA LT	8,851,500	12,187,806	21,479,858	13.44%	18,593,250	22,181,250	34,796,250	20,337,750
308	FERCON S.A.	7,573,994	1,848,288	6,613,219	28.13%	4,753,081	0	2,569,860	6,207,325
320	LIDER CAMARGO SAS	4,970,394	1,385,502	9,632,884	16.25%	8,067,746	408,240	4,104,440	4,217,332
324	LIDER CAMARGO SAS	107,958	0	0	0	0	0	0	107,958
338	J.E.N S.A	3,605,481	862,471	3,170,405	19.26%	2,559,768	0	3,098,730	2,914,777
340	FERCON S.A.	160,336	87,597	525,582	25.49%	391,626	0	73,000	94,852
352	LHAURA VET	4,858,301	2,419,044	9,970,891	12.94%	8,680,803	5,196,934	11,549,792	8,332,346
403	AGROINTEGRAL ANDINA S.A.	30,057,556	6,458,980	30,699,938	-25.27%	38,459,193	43,532,388	43,532,388	69,842,335
405	TORRES BORJA NATALIA	1,190,000	209,230	418,460	18.75%	340,000	0	0	1,020,000
406	PENAGOS HNOS Y CIA LTDA	2,085,750	0	1,687,500	0	1,350,000	0	0	2,085,750
410	ENERGIA Y POTENCIA	5,482,453	0	0	0	0	0	0	5,482,453
418	GLOBAL MOTOR LTDA	8,277,500	740,964	5,693,929	17.46%	4,700,000	8,545,540	21,181,310	13,772,040

INFORME DE COMPRAS Y VENTAS ACUMULADOS

ABRIL 2023

MARTHA PINILLOS

FERRETERIA

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
428	DUWEST COLOMBIA SAS	4,748,100	0	0	0	749,700	0	0	4,748,100
429	INSMEVET S EN C	2,723,809	0	886,994	0	990,476	0	0	2,723,809
435	KARCHER SAS	794,140	0	0	0	-397,070	0	0	794,140
450	MECANELECTRO S.A.S	98,462,986	13,344,486	44,171,128	-116.24%	95,517,159	88,122,700	177,474,869	155,618,282
455	DURESCO S.A.	20,184,525	9,272,995	21,157,193	16.61%	17,642,990	5,571,428	8,367,419	18,056,230
463	BEAVER S.A.	2,727,573	0	0	0	0	0	0	2,727,573
465	PLASTICAUCHO COLOMBIA SA.	3,881,436	2,042,888	2,059,541	14.17%	1,767,747	0	0	2,123,614
475	HUSQVRNA	76,293,143	11,416,893	34,072,591	-94.27%	66,191,139	41,793,792	90,417,694	108,181,708
501	CERCAS EL CEBU LTDA	21,228,000	8,762,604	40,844,885	15.62%	34,463,869	10,202,592	48,065,185	24,832,307
502	JUAN GUZMAN BARRERO	792,715	0	0	0	0	0	0	792,715
503	COLEMPAQUES LTDA.	655,898	591,976	1,064,575	23.65%	812,808	2,410,800	2,410,800	2,631,968
505	GROUPE SEB COLOMBIA	4,457,594	2,208,442	29,208,156	-19.16%	34,804,437	9,767,756	12,546,586	3,733,869
506	DANIEL RODRIGUEZ	351,000	120,004	688,759	20.12%	550,193	0	0	255,000
508	JUVENIA SA	758,698	0	0	0	0	0	0	758,698
509	MANUEL ARIZA OROSCO	3,305,536	887,500	3,736,326	20.09%	2,985,698	290,000	1,450,000	2,904,005
510	FUNDICION J-P	0	0	187,500	0	150,000	0	0	0
511	DEL AGRO SOLUCIONES PARA EL CAMPO	5,950,990	1,749,914	6,453,681	20.91%	5,104,297	898,325	5,109,687	5,463,108
515	GIRALDO LARA LTDA	0	0	0	0	0	0	0	0
516	REPRESENTACIONES Y DISTRIBUCIO	0	0	0	0	0	0	0	0
519	ROTOPLAST	0	0	0	0	0	0	0	0
526	DELAVAL LTDA	36,518	0	0	0	0	0	0	36,518
599	GARANTIAS Y REPARACIONES	0	107,563	599,960	100%	0	0	0	0
	SUBTOTAL \$	350,686,098	80,344,889	284,453,611	-27.36%	362,283,113	247,668,131	476,678,112	501,759,014

INFORME DE COMPRAS Y VENTAS ACUMULADOS

ABRIL 2023

MARTHA PINILLOS

INSTRUMENTAL NACIONAL

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
007	EMPRESA GENETICA ESPECIAL	559,416	0	948,437	0	717,008	0	0	559,416
012	EMILIO ACUÑA	890,339	16,842	101,916	-11.68%	113,822	0	0	880,376
022	PLASTLAVET	13,091,400	883,771	7,074,286	15.95%	5,945,648	0	0	12,410,850
025	ANDINA DE TECNOLOGIA	3,331,411	472,994	2,859,968	23.04%	2,201,069	0	2,162,615	2,974,442
	SUBTOTAL \$	17,872,566	1,373,607	10,984,607	18.27%	8,977,547	0	2,162,615	16,825,084

INSUMOS AGRICOLAS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
600	DUWEST	42,350,054	22,486,390	68,225,711	8.96%	62,114,224	3,172,800	36,065,648	25,010,074
601	INVESTA S.A.	28,258,844	15,831,044	52,282,793	10.69%	46,692,225	0	39,256,816	14,070,770
602	AGROINFESA	12,177,606	20,685,701	71,307,979	10.34%	63,934,084	30,779,848	55,256,520	24,440,592
603	COLINAGRO S.A.	32,315,042	10,492,449	25,950,392	12.22%	22,778,596	4,502,400	28,583,500	27,939,026
604	SUPERABONO LTDA.	84,378	0	483,586	0	384,905	0	0	84,378
609	CONTROL PLUS SAS	968,021	541,380	7,974,820	22.95%	6,144,735	936,000	936,000	1,481,644
610	AGROINTEGRAL ANDINA S.A	20,813,826	5,170,122	31,517,648	11.76%	27,810,146	4,427,400	38,955,544	20,750,470
616	PERMOFIELTROS LTDA	166,130	190,442	2,094,862	12.77%	1,827,430	0	0	0
617	AGROFERTILIZANTES DE COLOMBIA	16,038,120	5,534,673	32,639,401	11.8%	28,788,004	0	23,940,000	11,314,120
619	EL SEMILLERO E.U.	544,561	467,014	1,830,340	20.82%	1,449,182	1,461,500	2,039,200	1,639,742
628	PROQUIMCOL LTDA.	554,900	160,727	784,939	20.19%	626,485	0	680,832	430,090
635	FERTILIZANTES VARIOS	5,328,840	3,253,434	10,421,426	-12.49%	11,723,448	0	0	1,598,652
644	LABORATORIOS AUROFARMA	6,416,256	2,712,028	11,079,672	20.18%	8,843,520	0	5,644,800	4,252,416
650	FERTIPREMIUM SAS	472,906	425,337	2,281,353	27.86%	1,645,860	0	0	166,908
656	ABONEX SAS	129,700	226,828	375,420	17.2%	310,855	0	0	569,529
	SUBTOTAL \$	166,619,184	88,177,569	319,250,342	10.71%	285,073,699	45,279,948	231,358,860	133,748,411

INFORME DE COMPRAS Y VENTAS ACUMULADOS

ABRIL 2023

MARTHA PINILLOS

LIBROS Y REVISTAS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
810	LIBROS Y REVISTAS	0	0	0	0	0	0	0	0
	SUBTOTAL \$	0	0	0	0	0	0	0	0

MASCOTAS NACIONALES

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
100	GABRICA SA	47,148,186	21,144,431	84,285,600	14.66%	71,926,001	19,626,840	52,563,606	51,619,597
101	NAVCAR SAS	4,325,860	1,008,525	8,189,188	34.96%	5,325,872	0	237,478	3,704,579
103	LA PINTA DOG	0	0	0	0	0	0	0	0
104	HORUS PET TRADING COMPANY SAS	0	0	0	0	0	0	0	0
105	MOLDEADO INDUSTRIAL DE COLOMBIA SAS	95,000	0	0	0	0	0	0	95,000
106	EBRANDI MEDIOS S.A.	210,986	24,728	201,798	-8.61%	219,177	0	0	190,383
107	CORPORAC. MUNDIAL DE LA MUJER	11,118,770	1,182,852	6,006,251	-44.43%	8,675,090	0	0	10,028,800
108	CAPITAL MARK'S SAS	17,179,900	20,530,876	77,506,843	30.15%	54,137,953	10,478,800	59,849,500	13,535,502
109	HOME-VET SAS	60,000	0	0	0	0	0	0	60,000
110	TASTY PLANET	11,249,407	1,903,598	15,845,597	23.28%	12,156,649	0	0	8,948,285
111	ASIAMERICA TRADING SAS	1,098,020	326,685	738,391	45.05%	405,753	0	0	905,477
112	FELCAN SAS	27,571,690	22,499,358	93,492,723	30.81%	64,687,600	21,699,708	64,733,118	37,466,517
113	GREEN TRADING SAS	7,010,751	2,016,715	7,179,853	-27.23%	9,134,669	0	4,892,580	5,067,649
114	DIAZ MARTINEZ PAMELA ANDREA	1,332,325	30,293	330,551	-46.42%	483,980	0	0	1,289,915
117	WAPET SAS	5,898,407	3,651,734	8,276,457	25.71%	6,148,711	0	8,227,398	3,224,121
119	AL TORNO SAS	58,888,859	12,468,776	48,738,222	24.86%	36,621,149	14,244,716	28,018,755	64,064,069
120	COMERCIALIZADORA BOGOTANA LTDA	2,473,308	1,401,212	6,932,347	31.61%	4,741,328	1,201,824	4,973,730	2,742,564
121	CI EVOLUTION BRANDS COLOMBIA SAS	1,468,710	224,837	1,072,982	38.24%	662,688	0	0	1,331,127
123	MERINO TRADING CO LTDA	909,600	0	0	0	0	0	0	909,600

INFORME DE COMPRAS Y VENTAS ACUMULADOS

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MARTHA PINILLOS

MASCOTAS NACIONALES

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
124	PRIME PET	23,973,800	384,710	7,466,520	25.85%	5,536,300	0	6,078,300	23,675,300
125	ID TRACK SAS	0	0	0	0	0	0	0	0
126	RODRIGUEZ DANIEL	0	0	0	0	0	0	0	0
128	MORAI SAS	0	0	0	0	0	0	0	0
133	MECANICA INDUSTRIAL	1,266,200	704,158	3,408,753	32.25%	2,309,400	0	0	797,200
134	IG COLOMBIA S.A	17,471	0	0	0	0	0	0	17,471
135	CORTEZ CABRERA LUIS	499,000	202,715	3,695,864	25.73%	2,745,000	0	1,744,000	318,000
136	NALSANI SA	19,341,460	12,138,234	46,199,302	33.42%	30,757,271	9,502,260	45,577,380	20,535,087
138	PLASTICOS RIMAX S.A.S	333,100	0	215,572	0	152,100	0	0	333,100
139	PREDADOR PETS SAS	6,102,360	2,325,049	3,513,113	37.25%	2,204,430	0	6,820,320	4,615,890
140	ANIMAL FACTOR SAS	144,970,321	60,776,958	242,439,881	38.88%	148,169,246	33,022,170	143,268,066	140,475,640
153	COLOMBIANA DE BIODesarrollo SAS	2,877,457	1,943,696	6,308,307	34.46%	4,134,662	0	2,704,500	1,560,578
173	CASTRELLON MELO NESTOR LE	5,885,774	7,096,454	26,993,364	42.53%	15,513,898	4,853,709	14,938,374	7,635,799
175	TOMMY DOGS LTDA	967,814	44,509	216,826	24.63%	163,417	0	0	925,750
179	CONAVET LTDA	5,719,660	3,331,728	13,376,661	10.71%	11,943,464	5,956,440	5,956,440	8,937,377
184	COLEMPAQUES LTDA	57,510	0	450,802	0	265,158	0	0	57,510
186	DE PASEO CON LOS PELUDITOS	6,662,927	1,153,655	8,942,191	3.26%	8,651,007	0	2,696,940	5,698,364
191	INDEPHAR SAS	0	0	0	0	0	0	0	0
192	HENRY ARTURO COY MONSALVE	199,885	0	0	0	0	0	0	199,885
198	PRODUCTOS FAMILIA SANCELA S.A.	33,412,045	14,599,533	62,826,065	11.53%	55,584,390	23,286,504	77,231,496	41,558,446
	SUBTOTAL \$	450,326,563	193,116,019	784,850,024	28.21%	563,456,363	143,872,971	530,511,981	462,524,582

INFORME DE COMPRAS Y VENTAS ACUMULADOS

ABRIL 2023

MARTHA PINILLOS

SALES Y MELAZAS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
901	MIELES Y AZUCARES DEL VALLE	2,319,968	2,819,128	9,959,909	17.61%	8,206,333	0	8,171,400	0
903	QUIMPAC	73,292	0	0	0	0	0	0	73,292
929	SOMEX S.A	22,623,255	5,162,113	28,524,255	18.2%	23,332,250	19,052,880	28,623,894	37,014,281
	SUBTOTAL \$	25,016,515	7,981,241	38,484,164	18.05%	31,538,583	19,052,880	36,795,294	37,087,573

SEMILLAS Y BRACHARIAS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
703	FERCON	18,316,221	19,230,034	82,232,836	34.82%	53,603,218	15,971,807	43,217,457	21,985,971
705	DISTRIBUIDORA DE ABONOS	18,185,500	5,514,702	25,354,910	19.05%	20,525,000	0	28,347,000	13,767,500
709	IMPULSORES INTERNACIONALES LTD	13,595,942	9,853,782	42,753,610	23.1%	32,878,048	6,470,740	18,458,720	12,117,233
726	DURESPO S.A.	0	0	0	0	0	0	0	0
	SUBTOTAL \$	50,097,663	34,598,518	150,341,356	28.82%	107,006,266	22,442,547	90,023,177	47,870,704

TALABARTERIA Y EQUINOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
551	INVERSIONES SILDARRIAGA GOMEZ	3,841,549	871,929	5,877,113	21.54%	4,611,336	0	1,794,168	3,169,154
553	EMCOCLAVOS S.A	10,208,215	505,953	3,811,423	20.86%	3,016,449	0	6,557,804	9,808,254
555	ANGARITA CLARA INES	896,265	0	8,404	0	25,983	0	0	896,265
558	MESACE S.A	42,793,735	2,655,059	40,884,018	-47.85%	60,448,958	55,684,000	55,684,000	93,893,405
568	AL TORNO S.A.S	2,445,198	1,161,664	2,980,624	28.78%	2,122,948	2,926,470	3,374,362	4,580,173
	SUBTOTAL \$	60,184,962	5,194,605	53,561,582	-31.11%	70,225,674	58,610,470	67,410,334	112,347,251
	TOTAL \$	8,535,184,112	5,461,882,618	20,725,009,290	13.11%	18,008,632,396	3,759,857,917	17,682,088,973	7,572,096,083

INFORME DE COMPRAS Y VENTAS ACUMULADOS

ABRIL 2023

DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
TOTAL EMP \$	25,010,694,779	8,794,620,716	39,590,953,565	17.13%	32,807,271,352	6,816,183,259	31,357,952,894	24,822,349,851

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