

# INFORME DE COMPRAS Y VENTAS ACUMULADOS

MAYO 2022

FANNY RODRIGUEZ

## DROGAS Y MEDICAMENTOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
AGL	AGL	5,882,984	3,157,673	15,497,496	13.51%	13,403,265	3,721,810	14,069,935	6,990,828
AGN	AGROINTEGRAL ANDINA SA	18,236,299	8,500,658	43,086,365	11.38%	38,184,722	1,254,772	45,974,749	11,760,188
AGZ	AGROZ S.A.	0	0	0	0	0	0	0	0
BAF	BASIC FARM LTDA	195,366,818	92,410,729	319,298,871	6.45%	298,694,394	17,608,800	386,317,256	172,651,174
BAI	PLACOR	19,970,273	5,392,153	29,539,594	8.57%	27,007,424	0	33,789,168	14,846,985
BAY	BAYER S.A	230,577,397	150,940,317	585,466,505	13.95%	503,814,273	173,862,750	640,179,740	269,486,136
BIS	BIOSTAR PHARMACEUNTICA	2,288,216,945	1,003,071,266	2,213,487,286	-9.44%	2,422,457,945	288,302,390	1,341,409,856	1,636,678,319
BOE	BOEHRINGER INGELHEIM S.A.	0	0	0	0	0	0	0	0
BUS	LABORATORIOS BUSSIE	50,522,757	43,815,656	161,511,981	15.46%	136,540,546	21,768,593	93,928,043	35,849,606
CAL	COMPANIA CALIFORNIA - Ganaderi	60,910,316	32,534,185	88,684,606	0.69%	88,069,033	7,468,556	81,775,108	33,851,161
CAM	CALIFORNIA MASCOTAS	83,595,585	50,952,933	161,392,648	8.28%	148,031,683	10,288,056	164,262,988	47,199,933
CAN	COMERCIALIZADORA BOGOTANA SAS	99,794,129	54,341,341	194,598,708	8.76%	177,560,208	53,887,488	168,247,415	97,215,560
CAR	LABORATORIOS CALIER DE LOS AND	36,625,179	31,197,532	158,824,247	13.2%	137,862,551	72,889,500	158,740,264	82,382,083
CEA	CEAGRO	0	0	0	0	0	0	0	0
CEL	CELLS LABORATORIO	18,513,774	3,707,487	17,135,391	4.23%	16,409,815	0	13,216,000	14,863,220
CHA	CHALVER VETERINARIA LTDA.	320,136,844	167,549,124	619,242,737	5.85%	583,010,468	17,521,071	501,747,391	196,014,568
COR	CORPAUL	11,344,834	9,626,695	54,574,054	10.71%	48,731,177	20,625,355	62,067,249	23,739,223
DVT	DISVETAGRO SAS	6,008,567	6,136,101	28,408,587	-2.52%	29,125,395	5,927,043	28,766,044	6,325,729
EDO	EDO	17,775,804	4,108,329	16,766,222	7.98%	15,428,434	0	23,389,388	14,013,437
ELA	ELE LILLY INTERAMER ELANCO	180,006,555	80,781,781	394,692,963	12.03%	347,206,680	22,293,236	301,162,245	130,922,824
ERM	LABORATORIOS ERMA S.A	117,749,063	64,114,158	254,148,625	14.64%	216,930,016	0	199,204,894	60,403,599
GBV	GLOBALVET	0	0	0	0	0	0	0	0
HEE	HEELCOLOMBIA LTDA	16,542,007	37,016,406	167,229,873	36.5%	106,189,773	34,500,200	118,357,400	25,156,315

# INFORME DE COMPRAS Y VENTAS ACUMULADOS

## MAYO 2022

**FANNY RODRIGUEZ**

**DROGAS Y MEDICAMENTOS**

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
HOL	GABRICA S.A.	306,410,090	142,549,695	622,620,181	24.62%	469,315,456	63,785,709	555,401,050	262,168,062
ICO	ICOFARMA	445,859,352	197,600,682	530,314,349	-9.9%	582,829,277	29,404,020	302,968,507	240,981,024
IFS	CONAVET	49,941,787	19,170,029	76,379,025	11.32%	67,730,899	7,995,820	49,952,680	45,672,126
INC	INTERVET COLOMBIA S.A.	389,438,601	173,624,913	608,109,503	5.41%	575,201,566	70,246,740	645,461,007	294,124,137
INM	INTERVET - MASCOTAS	1,079,102,414	594,724,250	2,278,070,046	15.8%	1,918,191,330	252,035,650	2,231,761,422	870,737,680
INP	INPEC LTDA	8,815,216	2,804,785	9,264,666	12%	8,153,116	0	12,469,170	6,411,808
INT	INVET S.A	143,635,881	98,094,760	320,340,352	2.13%	313,502,481	75,931,620	244,639,260	141,683,356
JVU	LABORATORIOS JV URIBE	46,506,025	15,163,729	75,401,916	19.42%	60,761,780	14,534,612	89,326,640	48,683,608
LCA	LABORATORIOS CALLBEST LTDA	38,800,665	29,791,881	81,246,574	12.06%	71,445,556	15,797,372	74,355,324	29,957,431
LEL	LABORATORIOS LELVE	2,761,275	3,655,524	21,243,957	10.24%	19,068,857	8,405,453	17,977,313	7,869,541
LIM	LIMPIOOTEC SAS	4,500,900	4,664,109	23,304,091	17.75%	19,168,608	4,788,000	20,097,000	5,363,100
LOV	DIMEVET S.A.	72,401,592	38,528,971	163,104,800	10.72%	145,622,300	43,700,330	96,162,048	88,742,654
MAR	INDUSTRIAS MARAVEDI CIA LTDA	5,763,900	1,766,520	8,293,965	6.11%	7,787,202	0	8,470,800	4,083,394
MEG	MEGAVET	4,754,610	10,991,479	20,450,340	7.52%	18,912,378	10,813,275	20,809,675	5,156,585
MER	CARVAL COLOMBIA S.A.	628,791,348	458,216,299	1,512,996,423	20.1%	1,208,856,100	158,637,710	1,440,566,848	405,792,536
MKT	M.K. TECNOQUIMICAS	189,045,615	148,619,116	508,879,075	13.35%	440,940,992	20,799,120	328,331,182	86,792,175
NOL	NOVARTIS - LINEA LAVERLAM	4,063,301	1,145,190	6,821,710	16.62%	5,687,669	5,090,616	11,910,624	8,189,738
NOP	NOVARTIS PETS	0	0	0	0	0	0	0	0
NUT	LABORATORIOS NUTRIFARMA LTDA.	8,489,912	4,055,063	19,439,539	17.3%	16,076,463	7,481,800	22,263,860	12,620,927
OPT	OPTI VET	0	0	0	0	0	0	0	0
PBV	PROVIMI - BIOVET	0	0	0	0	0	0	0	0
PCA	PROCAPS VETERINARIA	0	0	0	0	0	0	0	0
PFI	ZOETIS	195,799,389	185,918,063	451,330,669	11.82%	397,983,577	208,397,880	354,516,760	238,573,668

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**DROGAS Y MEDICAMENTOS**

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
PFM	ZOETIS MASCOTAS	315,630,780	137,220,660	656,136,462	20.79%	519,724,990	66,780,427	645,021,023	270,081,495
PHA	PHARMAVET LTDA.	22,124,510	14,937,482	62,781,654	-3.66%	65,081,031	1,800,500	62,212,985	12,703,601
PHK	LABORATORIOS PHARMEK	0	0	0	0	0	0	0	0
PPO	PROMOCIONALES	51,852,017	12,663,024	36,158,995	32.91%	24,260,110	0	0	45,400,136
PRO	PROCONVET S.A.	3,601,008	2,075,936	8,955,975	10.9%	7,980,006	1,875,356	7,311,196	3,621,794
PRV	LABORATORIOS PROVET LTDA	305,706,345	169,890,806	508,364,651	7.48%	470,363,589	79,295,942	578,701,290	220,641,049
PYL	LAB. PROBYALA	11,361,005	6,090,075	19,161,630	6.93%	17,832,779	2,910,000	11,945,640	8,955,990
ROP	CARLOS MARIA MORALES SAS	24,793,349	23,188,850	64,256,387	13.47%	55,599,148	6,470,100	59,670,000	11,269,510
SAI	SANIDAD ANIMAL INTEGRAL S.A.	149,560,022	65,690,370	241,696,408	4.08%	231,838,670	44,547,492	244,242,066	135,128,681
SYN	VIRBAC LINEA SYNTESIS	38,050,335	23,821,661	106,887,705	12.46%	93,567,952	4,278,240	98,802,252	24,603,460
VEC	VECOL S.A	151,450,366	85,751,369	355,425,123	7.75%	327,865,412	46,609,262	356,631,484	119,790,007
VEL	LABORATORIOS VELOX	3,755,628	2,950,546	8,756,686	2.42%	8,544,891	0	6,960,000	607,145
VET	LABORATORIOS VETERLAND LTDA.	149,863,545	68,877,178	227,923,181	10.93%	203,018,323	0	208,050,610	90,562,028
VIC	VICAR DE COLOMBIA S.A	46,051,869	38,988,458	148,587,586	6.24%	139,313,678	14,535,228	63,072,373	23,870,029
VIR	VET.ESPECIALIZADA LINEA VIRBAC	9,210,028	8,334,627	38,205,905	17.98%	31,337,193	1,938,696	29,949,158	7,190,613
VML	LABORATORIOS V.M. LTDA.	739,599	896,009	11,302,463	17.56%	9,318,126	1,962,264	1,962,264	1,977,605
WES	WEISS PHARMA S.A.S	96,888,844	52,810,144	158,504,041	-6.95%	169,526,171	86,818,006	256,149,775	141,346,605
ZOO	LABORATORIOS ZOO LTDA	250,001,005	183,110,974	611,935,043	5.5%	578,267,645	129,489,460	650,474,604	270,479,266
	<b>SUBTOTAL \$</b>	9,033,298,258	4,877,737,751	16,126,237,835	9.12%	14,655,333,123	2,239,076,320	14,185,203,023	7,072,183,452
	<b>TOTAL \$</b>	9,033,298,258	4,877,737,751	16,126,237,835	9.12%	14,655,333,123	2,239,076,320	14,185,203,023	7,072,183,452

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## CONCENTRADOS IMPORTADOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
963	EVANGERS	26,330,458	7,843,176	40,499,762	33.51%	26,929,116	0	0	20,145,751
	SUBTOTAL \$	26,330,458	7,843,176	40,499,762	33.51%	26,929,116	0	0	20,145,751

## CONCENTRADOS NACIONALES

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
957	MASCOLANDIA SAS	576,319	567,949	3,219,893	35.3%	2,083,258	2,265,600	2,265,600	2,474,746
	SUBTOTAL \$	576,319	567,949	3,219,893	35.3%	2,083,258	2,265,600	2,265,600	2,474,746

## DROGAS Y MEDICAMENTOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
QUA	QUALIVET PHARMACEUTICALS	517,225,313	98,751,174	382,848,477	46.05%	206,540,634	0	335,938,647	458,231,599
	SUBTOTAL \$	517,225,313	98,751,174	382,848,477	46.05%	206,540,634	0	335,938,647	458,231,599

## FERRETERIA

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
360	UMCO SA	345,009,827	49,311,182	183,833,061	11.42%	162,831,523	0	223,171,110	293,545,710
442	KAZ USA INC	13,820,468	-214,690	1,038,982	0	1,311,777	0	0	13,397,615
444	B-AIR	13,129,152	3,199,001	8,474,480	35.88%	5,433,462	0	0	10,469,978
466	AGROTOOLS DE COLOMBIA SAS	884,808	0	0	0	0	0	0	884,808
524	WAHL CLIPPER CORPORATION	12,427,733	280,181	3,044,740	26.21%	2,246,816	0	0	11,462,191
	SUBTOTAL \$	385,271,988	52,575,674	196,391,263	12.51%	171,823,578	0	223,171,110	329,760,302

## FERRETERIA IMPORTADOS COMPRA NACIONAL

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
322	AGUIMAR LTDA.	171,844	0	0	0	0	0	0	171,844
	SUBTOTAL \$	171,844	0	0	0	0	0	0	171,844

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## FERRETERIA IMPORTADOS DIRECTOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
356	TRASCO TRADING COMPANY	2,104,600	238,260	1,181,683	24.46%	892,605	0	1,147,128	1,933,592
357	IMACASA	7,430,819	752,613	2,279,800	35.72%	1,465,386	0	0	6,845,764
440	DI-MARTINO S.R.L	50,034,544	3,200,167	15,574,101	18.73%	12,657,689	0	0	47,049,702
445	NINGBO DB UNION INT'L CO LTD	0	0	13,206	0	13,206	0	0	0
459	TERKO TECNOLOGIAS AGROPECUARIA	1,219,288	0	0	0	0	0	0	1,219,288
	SUBTOTAL \$	60,789,251	4,191,040	19,048,790	21.1%	15,028,886	0	1,147,128	57,048,346

## IMPORTADOS DIRECTO

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
SPE	QUIMICA INDUSTRIAL SPES	0	0	0	0	0	0	0	0
	SUBTOTAL \$	0	0	0	0	0	0	0	0

## INSTRUMENTAL DIRECTO IMPORTADO

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
070	CAVITRON VETERINARIO	389,120	-324,370	1,087,698	0	1,945,600	0	0	778,240
	SUBTOTAL \$	389,120	-324,370	1,087,698	0	1,945,600	0	0	778,240

## INSTRUMENTAL IMPORTADO

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
062	NJ Phillips PTY Limited	2,540,507	0	0	0	0	0	0	2,540,507
	SUBTOTAL \$	2,540,507	0	0	0	0	0	0	2,540,507

## INSTRUMENTAL IMPORTADO COMPRA NACIONAL

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
001	PRODUCTOS DESECHABLES	825,059	0	2,002	0	1,500	0	0	825,059
002	INSTRUMENTAL QUIRURGICO	627,144	389,616	1,975,428	28.72%	1,408,136	690,000	690,000	1,051,156
004	INSTRUMENTAL Y EQUIPO VARIO	3,996,179	1,529,781	8,278,783	-23.8%	10,249,101	4,242,836	7,823,324	5,146,469

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### INSTRUMENTAL IMPORTADO COMPRA NACIONAL

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
030	INSMEVET S EN C.	81,000	0	0	0	0	0	0	81,000
031	INSTRUMENTAL VARIOS IMPORTADOS	81,441	1,538,150	11,439,082	15.89%	9,621,585	17,379,360	17,379,360	16,200,488
035	WISCONSIN & CIA LTDA.	44,667	8,446	8,446	25.01%	6,334	0	0	38,333
037	COLINSTRUVET	191,620	143,514	2,364,162	23.74%	1,802,855	1,458,500	1,830,500	1,436,468
040	IMPO PECUARIOS LTDA	0	0	0	0	0	0	0	0
041	INVERSIONES HERCO	0	0	0	0	0	0	0	0
043	LHAURA VET LTDA	7,768,709	3,867,313	16,379,931	8.73%	14,950,583	9,820,521	17,078,439	14,523,128
050	LHAURA VET LTDA.	4,276,012	3,037,904	12,694,411	11.56%	11,226,857	5,428,121	12,238,031	7,205,593
	<b>SUBTOTAL \$</b>	17,891,831	10,514,724	53,142,245	7.29%	49,266,951	39,019,338	57,039,654	46,507,694

### INSTRUMENTAL IMPORTADO DIRECTO

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
003	IMPORTACIONES UNIVERSO	299,109,460	93,173,043	351,681,764	30.07%	245,939,529	0	262,647,200	235,846,933
010	DEMAPLAST SRL	9,310,184	0	0	0	0	0	0	9,310,184
018	INSTRUMENTAL VETERINARIO FIX	3,840,623	0	0	0	0	0	0	3,840,623
019	FARMING SUPPLY	25,872,856	32,616,218	96,833,245	21.54%	75,977,324	83,957,560	83,957,560	83,047,446
021	INSTRUMENTS SUPPLIES	10,143,406	613,672	1,147,698	17.23%	949,977	0	0	9,653,921
039	FARMING SUPPLY	10,634,348	1,088,445	5,871,671	34.49%	3,846,589	0	0	9,913,473
045	SYRVET INC	959,382	0	209,763	0	179,209	0	0	959,382
047	ALLFLEX	0	0	0	0	0	0	0	0
048	COOTRAN	0	0	0	0	0	0	0	0
056	TRANSCO TRANDING COMPANY	19,999,409	5,916,086	19,534,838	33.7%	12,950,939	0	26,152,176	15,643,721
057	SYRVET INC	3,450,642	196,120	701,806	23.18%	539,118	0	0	3,299,898
058	GLOBALVET	67,129,028	33,985,788	105,640,731	22.87%	81,475,700	82,404,000	82,404,000	125,353,809

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### INSTRUMENTAL IMPORTADO DIRECTO

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059	ALLFLEX	46,366,097	11,241,040	39,880,328	38.13%	24,672,838	0	45,119,032	38,372,538
060	COTRAN	3,259,960	23,468	67,034	45.15%	36,765	0	0	3,247,823
066	TOGNAZZONI	25,944,030	5,338,521	14,006,472	20.32%	11,160,828	0	0	21,783,195
071	VETCO SUPPLY	112,828,482	24,466,605	77,468,506	36.28%	49,359,141	0	60,405,001	98,607,890
522	EXIMPORT - OSTER	31,924,281	2,460,144	18,794,174	25.06%	14,084,948	0	30,335,148	28,748,757
	<b>SUBTOTAL \$</b>	670,772,188	211,119,150	731,838,030	28.79%	521,172,905	166,361,560	591,020,117	687,629,593

### INSTRUMENTAL NACIONAL

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
052	GENTRA LTDA	0	0	0	0	0	0	0	0
	<b>SUBTOTAL \$</b>	0	0	0	0	0	0	0	0

### JUGUETES IMPORTADOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
072	THE OUR PETS CO	57,697,558	7,963,725	53,084,816	44.21%	29,614,496	0	39,595,344	52,933,752
	<b>SUBTOTAL \$</b>	57,697,558	7,963,725	53,084,816	44.21%	29,614,496	0	39,595,344	52,933,752

### MASCOTAS IMPORTADOS COMPRA NACIONAL

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
122	MASCOLANDIA LTDA.	356,619	277,545	1,589,367	34.01%	1,048,804	789,348	789,348	998,648
141	JARAMILLO L. JUAN A	0	0	0	0	0	0	0	0
189	M&B IMPORT	0	0	0	0	0	0	0	0
190	PET-GROUP SAS (IDEIAS)	15,520	0	0	0	0	0	0	15,520
	<b>SUBTOTAL \$</b>	372,139	277,545	1,589,367	34.01%	1,048,804	789,348	789,348	1,014,168

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FELIPE BARON

### MASCOTAS IMPORTADOS DIRECTOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
063	MODERNA PRODUCTOS NV	201,235,397	30,378,512	179,049,824	46.7%	95,434,485	0	162,571,891	183,417,948
069	Henke Sass Wolf	90,080,131	4,678,477	11,014,506	41.23%	6,473,076	0	0	86,904,817
075	MY FAMILY USA INC	1,191,168	400,486	833,787	50.88%	409,574	69,526,498	69,526,498	70,524,338
149	GRACIOUS LIVING	36,318,832	3,394,738	16,419,784	32.6%	11,067,260	0	0	32,239,200
156	FERPLAST PET PRODUCTS	97,831,329	31,131,184	145,792,182	45.22%	79,858,239	285,088,637	302,824,287	356,666,812
157	TRANSCO TRADING COMPANY INC	1,928,394	850,190	12,614,370	42.63%	7,237,223	0	6,327,144	1,379,720
160	ROGZ (PTY) LTD	269,940,928	34,992,951	93,982,170	45.91%	50,830,726	0	208,279,209	246,893,429
162	BAMBOO PET - MUNCHKIN	88,258,847	40,587,555	202,959,753	33.4%	135,161,703	105,095,840	230,513,599	161,609,600
163	JW PET COMPANY, INC.	82,610,498	11,622,083	63,136,044	47.32%	33,260,217	0	67,128,378	75,596,392
172	KONG COMPANY	266,725	38,450	147,532	49.21%	74,932	0	0	250,402
182	CANINE HARDWARE	41,794,443	6,380,822	40,185,976	47.83%	20,964,308	0	39,469,956	38,018,017
183	TRIXIE HEIMTIERBEDARF	584,413,751	105,548,394	594,250,116	48.23%	307,619,598	0	580,870,761	520,426,969
188	MAMMOTH PRODUCTS	73,749,217	8,429,073	44,347,443	51.93%	21,318,687	0	52,534,082	68,989,644
195	LISCAM	11,119,228	5,231,478	31,062,964	53.32%	14,500,857	0	0	8,260,279
201	201 OFICIAL S.A. DE C.V. (4BF)	0	0	0	0	0	0	0	0
CHI	CHIMIGROUP SRL	90,698,850	37,598,072	139,034,449	24.58%	104,860,800	0	0	64,053,000
	<b>SUBTOTAL \$</b>	1,671,437,738	321,262,465	1,574,830,900	43.54%	889,071,685	459,710,975	1,720,045,805	1,915,230,567

### MASCOTAS NACIONALES

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
102	INDUSTRIAS ARGOS LTDA.	7,508	0	0	0	0	0	0	7,508
115	GERDTS DIAZ STEPHANIE	225,000	369,316	2,506,711	30.53%	1,741,500	948,000	2,424,000	916,500
973	LE GROUPE INTERSAND CANADA INC	83,115,477	69,609,007	450,517,293	41.01%	265,739,224	0	137,916,698	44,893,073
	<b>SUBTOTAL \$</b>	83,347,985	69,978,323	453,024,004	40.96%	267,480,724	948,000	140,340,698	45,817,081



**INFORME DE COMPRAS Y VENTAS ACUMULADOS**  
**MAYO 2022**

**FELIPE BARON**

**TALABARTERIA Y EQINOS IMOPRTADOS DIRECTOS**

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
564	TRANSCO TRADING COMPANY	30,627,536	5,804,660	56,731,290	27.84%	40,935,227	0	31,474,104	26,054,047
	SUBTOTAL \$	30,627,536	5,804,660	56,731,290	27.84%	40,935,227	0	31,474,104	26,054,047
	TOTAL \$	3,525,441,775	790,525,235	3,567,336,535	37.69%	2,222,941,864	669,094,821	3,142,827,555	3,646,338,237

# INFORME DE COMPRAS Y VENTAS ACUMULADOS

MAYO 2022

MARCELA SUAREZ

## DROGAS Y MEDICAMENTOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
CMV	COMERVET S.A.	98,866,388	98,924,515	353,360,794	29.41%	249,454,759	38,919,800	261,427,000	84,066,186
CPH	COASPHARMA SAS	2,954,514,046	1,190,637,465	3,544,432,286	42.64%	2,033,008,984	597,617,200	1,232,060,507	2,923,061,047
TEC	TECNOCALIDAD SAS	1,642,801,327	506,194,880	1,403,593,529	36.34%	893,551,201	209,767,000	953,843,150	1,564,902,750
	SUBTOTAL \$	4,696,181,761	1,795,756,860	5,301,386,609	40.09%	3,176,014,944	846,304,000	2,447,330,657	4,572,029,983
	TOTAL \$	4,696,181,761	1,795,756,860	5,301,386,609	40.09%	3,176,014,944	846,304,000	2,447,330,657	4,572,029,983

# INFORME DE COMPRAS Y VENTAS ACUMULADOS

MAYO 2022

MARTHA PINILLOS

## ARENAS GATOS PROVEEDOR NACIONAL

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
934	PET SPA	10,562,472	19,029,907	90,909,233	22.4%	70,543,643	13,002,000	55,825,306	9,769,274
950	JARAMILLO PETS	109,380	7,675,098	17,139,312	21.67%	13,425,073	13,153,752	17,352,969	7,053,804
952	MICHOS TOYS SAS	3,687,065	1,216,218	7,201,613	32.47%	4,863,105	0	6,196,315	2,856,140
962	ANIMAL FACTOR SAS	2,444,761	1,721,310	9,272,553	22.67%	7,170,147	0	7,081,880	1,099,021
967	VETERINARIA ESPECIALIZADA	24,679,896	27,795,261	90,876,591	24.39%	68,712,893	29,264,592	100,380,437	32,776,837
977	PRODUCTOS FAMILIA	1,045,926	5,827,987	20,367,433	28.47%	14,568,998	14,336,018	25,377,250	8,075,590
991	IND. AGROPECUARIA JVC SAS	12,971,082	15,368,799	46,960,838	26.94%	34,308,097	0	28,946,722	2,041,999
	SUBTOTAL \$	55,500,582	78,634,580	282,727,573	24.45%	213,591,956	69,756,362	241,160,879	63,672,665

## CONCENTRADOS IMPORTADOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
904	NESTLE PURINA PET CARE	215,009,622	139,590,073	743,229,857	23.65%	567,486,244	145,520,887	620,734,587	259,102,713
909	ROYAL CANIN COLOMBIA	20,835,110	8,014,692	45,826,676	16.54%	38,244,997	7,577,648	43,307,820	19,399,753
911	GABRICA S.A.	1,067,226,938	1,894,552,741	8,349,124,406	5.64%	7,878,611,796	2,053,269,466	6,849,077,189	1,540,482,249
912	MASTERFOODS COLOMBIA	161,147,877	66,150,508	466,924,852	-4.93%	489,947,220	42,757,150	174,452,479	143,788,760
918	JARAMILLO PETS & CIA S.C.A.	427,190,093	438,272,408	2,220,300,994	15.84%	1,868,685,966	349,971,023	1,793,686,479	397,972,061
936	ROYAL CANIN COLOMBIA	136,374,445	200,872,413	998,796,158	11.46%	884,344,167	240,749,536	807,732,913	197,169,410
965	PLB SUPER PREMIUM	55,954,840	51,433,684	496,468,855	44.9%	273,560,745	0	278,573,571	27,093,459
971	COMERCIALIZADORA PESTAR SAS	186,977,934	180,835,773	779,824,327	45.95%	421,491,101	0	310,107,215	86,438,334
	SUBTOTAL \$	2,270,716,859	2,979,722,292	14,100,496,125	11.9%	12,422,372,236	2,839,845,710	10,877,672,253	2,671,446,739

## CONCENTRADOS NACIONALES

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
900	APETIT MASCOTAS	5,946,665	2,249,276	9,672,128	24.93%	7,260,976	0	7,412,932	4,296,427

# INFORME DE COMPRAS Y VENTAS ACUMULADOS

## MAYO 2022

**MARTHA PINILLOS**

**CONCENTRADOS NACIONALES**

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
902	INSUMOS DE LOS ANDES	364,900	244,746	738,162	28.86%	525,100	0	0	186,900
905	CONCENTRADOS EL RANCHO LTDA	304,147	797,876	13,203,095	17.9%	10,840,043	1,086,400	7,204,860	715,387
906	INCROS DE COLOMBIA	3,196,317	1,651,888	8,009,844	27.1%	5,838,983	0	2,297,406	1,896,902
907	CONCENTRADOS EL RANCHO	0	365,076	2,477,879	17.1%	2,054,048	883,492	1,205,041	561,943
908	MOTTA FORERO GINETH	245,692	724,814	7,328,909	24.79%	5,512,432	1,460,000	5,662,500	1,196,208
910	ITALCOL DEL OCCIDENTE	322,400,157	505,229,497	2,144,411,952	22.22%	1,667,948,660	441,918,889	1,512,283,706	358,092,883
914	ALIMENTOS NUTRION S.A.	20,891,571	44,109,995	202,847,090	21.15%	159,942,864	29,271,408	143,735,447	15,703,567
915	PIXIE SAS	14,784,891	65,897,528	341,277,687	19.5%	274,737,910	63,832,735	284,701,821	24,653,531
917	PELUDITOS BARF SAS	1,095,207	8,515,080	38,328,499	27.54%	27,772,712	6,285,530	26,883,468	1,232,284
919	NESTLE PURINA PETCARE	369,377,606	384,158,737	1,550,358,072	15.52%	1,309,731,145	244,788,106	1,271,027,878	291,577,481
944	WILLS BONILLA CONSTANZA MARGAR	733,520	588,629	2,071,340	21.88%	1,618,184	0	2,164,792	519,864
947	GRUPO EMPRESARIAL BAHITI	3,878,930	3,406,033	15,604,026	25.58%	11,612,498	4,820,640	14,029,560	6,379,350
954	COMERCIALIZADORABOGOTANAS.A.S.	3,495,706	3,025,415	13,968,341	33.7%	9,260,507	1,294,440	6,277,274	2,788,547
956	IMPULSORES INTERNACIONALES	2,806,594	4,428,655	20,538,758	9.88%	18,508,969	5,328,000	15,322,600	4,253,400
959	TASTY PLANET	83,200	64,490	180,182	34.73%	117,600	0	158,400	40,800
960	GESTO AGRO SAS	42,522,332	45,799,855	319,330,654	26.07%	236,079,196	27,337,525	219,688,130	42,138,229
964	PETS ANDINA SA	3,351,065	6,507,438	26,635,868	26.09%	19,686,772	5,044,537	20,241,433	3,504,855
968	AIKOS LTDA	4,266,231	2,461,524	11,820,369	29.91%	8,284,594	0	5,690,500	2,509,698
969	EMBUMASCOTAS	31,660	247,416	1,166,226	34.44%	764,589	569,880	569,880	512,892
970	TOMASA'S BAKERY LATAM SAS	5,121,000	3,159,390	17,638,080	36.63%	11,178,000	1,512,000	10,908,000	4,878,000
974	BARF COLOMBIA SAS	3,619,789	2,091,469	9,272,427	27.08%	6,761,561	1,867,200	3,880,800	4,307,310
976	JOYFUL PETS SAS	138,880	21,047	382,396	45.2%	209,560	0	0	128,960
978	WOW CAN SAS	3,031,936	5,723,921	31,405,917	22.43%	24,362,277	4,417,365	25,220,705	3,020,775

# INFORME DE COMPRAS Y VENTAS ACUMULADOS

## MAYO 2022

**MARTHA PINILLOS**

### CONCENTRADOS NACIONALES

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
979	MAXIPETS SAS	47,288,566	134,352,732	529,169,349	19.73%	424,769,041	110,793,508	357,140,298	52,502,118
980	ALIMENTOS POLAR	45,491,695	38,265,407	148,033,472	16.29%	123,920,936	33,033,800	154,452,987	46,586,311
987	DOGSY GOURMET SAS	481,182	1,069,571	5,258,809	23.13%	4,042,290	1,901,446	4,779,982	1,522,516
988	LABORATORIOS ZOO	689,950	692,488	4,467,337	32.43%	3,018,460	0	0	399,300
990	SOLLA	41,068,981	43,799,499	174,458,012	23.6%	133,283,718	41,063,670	159,245,359	48,457,194
992	PROYECTO E SAS	1,035,436	994,301	4,443,387	13.84%	3,828,463	0	2,891,000	287,978
993	ALIMENTOS FINCA S.A.	42,313,540	52,586,177	188,102,417	31.15%	129,500,049	67,936,265	161,434,979	72,716,358
	<b>SUBTOTAL \$</b>	990,057,346	1,363,229,970	5,842,600,684	20.53%	4,642,972,137	1,096,446,836	4,426,511,738	997,567,968

### CONCETRADOS IMPORTADOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
916	EL PUNTO FERTIL	11,216,767	12,561,621	33,549,656	17.76%	27,590,095	14,628,572	42,949,337	15,453,718
	<b>SUBTOTAL \$</b>	11,216,767	12,561,621	33,549,656	17.76%	27,590,095	14,628,572	42,949,337	15,453,718

### CONSUMO

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
011	CNCL	2,995,485	0	169,554	0	1,600,451	0	0	2,995,485
020	ENZICOL LTDA	884,430	127,864	483,558	19.99%	386,880	0	0	782,130
029	PRODUCTOS JULIAO S.A.S.	0	0	0	0	0	0	0	0
049	START CAPCO SAS	0	0	0	0	0	0	0	0
054	CUAJO DE COLOMBIA S.A.S	2,586,546	894,308	4,581,196	19.44%	3,690,744	0	3,025,200	1,845,372
	<b>SUBTOTAL \$</b>	6,466,461	1,022,172	5,234,308	-8.48%	5,678,075	0	3,025,200	5,622,987

### DROGAS Y MEDICAMENTOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
BON	BONAVET LTDA	25,852,815	6,918,151	29,425,349	15.62%	24,830,011	0	27,685,520	20,155,412

# INFORME DE COMPRAS Y VENTAS ACUMULADOS

## MAYO 2022

**MARTHA PINILLOS**

**DROGAS Y MEDICAMENTOS**

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
DRC	IG COLOMBIA S.A.	28,945,819	24,686,425	110,964,037	19.41%	89,428,105	7,990,196	97,586,654	16,589,719
FRA	DINKY PETT SAS	6,049,632	6,966,540	27,298,130	36.47%	17,341,833	0	13,086,360	1,513,905
GLP	MC COLER	6,970,818	4,421,694	11,985,424	20.75%	9,498,355	0	10,915,944	3,343,477
JUC	JUAN CASTELLANOS RODRIGUEZ	9,951,444	2,438,736	11,824,675	16.36%	9,889,967	522,000	10,657,200	9,157,261
SAP	SOLUCIONES AGRICOLAS PECUARIAS	27,189,450	13,259,368	87,237,200	-1.9%	88,896,539	20,760,000	82,272,000	35,493,609
	<b>SUBTOTAL \$</b>	104,959,978	58,690,914	278,734,815	13.94%	239,884,810	29,272,196	242,203,678	86,253,383

**FERRETERIA**

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
202	IMPORTADORA GONZALEZ OSUNA SAS	1,190,502	3,865,365	10,196,783	13.9%	8,779,760	5,210,172	5,210,172	2,970,238
203	PROTEX S.A	391,022	36,530	141,144	40.87%	83,455	0	0	368,285
208	PROTEX S.A	2,446,512	1,208,122	6,030,343	27.71%	4,359,282	1,827,144	5,630,891	3,320,544
230	F-SHIELD	36,618,008	179,452	459,413	154.67%	1,170,002	0	0	36,059,851
300	TREFILADOS DE COLOMBIA LT	4,386,882	10,127,779	30,092,822	14.59%	25,702,312	15,768,750	22,152,750	11,446,136
308	FERCON S.A.	4,031,317	1,235,083	6,870,953	27.99%	4,948,084	0	4,412,240	3,118,285
320	LIDER CAMARGO SAS	11,043,344	2,943,993	12,330,959	16.37%	10,312,480	5,300,650	20,098,450	13,860,106
324	LIDER CAMARGO SAS	213,344	0	42,018	0	39,586	0	0	213,344
338	J.E.N S.A	2,309,093	1,302,249	5,563,735	17.66%	4,581,289	2,563,608	4,602,602	3,667,525
340	FERCON S.A.	316,250	133,754	657,494	24.79%	494,534	0	698,424	214,790
352	LHAURA VET	6,548,536	2,150,519	9,077,480	13.68%	7,835,361	868,968	4,509,046	5,482,568
403	AGROINTEGRAL ANDINA S.A.	34,502,473	7,113,575	35,640,085	118.35%	77,819,316	29,801,856	67,845,706	31,261,331
405	TORRES BORJA NATALIA	3,065,000	209,230	1,150,765	18.75%	935,000	0	3,825,000	2,895,000
406	PENAGOS HNOS Y CIA LTDA	1,310,438	0	2,379,375	0	1,310,438	4,821,750	4,821,750	6,132,188
410	ENERGIA Y POTENCIA	17,066,947	0	4,791,310	0	4,943,894	2,700,000	23,071,050	19,766,947

# INFORME DE COMPRAS Y VENTAS ACUMULADOS

## MAYO 2022

MARTHA PINILLOS

FERRETERIA

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
418	GLOBAL MOTOR LTDA	11,965,651	1,670,156	6,524,801	12.4%	5,715,907	0	15,222,650	10,540,084
428	DUWEST COLOMBIA SAS	7,746,900	0	58,627	0	54,181	0	0	7,746,900
429	INSMEVET S EN C	3,961,904	0	295,665	0	247,619	0	0	3,961,904
435	KARCHER SAS	397,070	0	0	0	0	0	0	397,070
450	MECANELECTRO S.A.S	165,013,693	12,026,740	71,023,126	204.16%	216,023,001	73,142,800	218,286,360	109,546,548
455	DURESPO S.A.	44,316,171	11,849,947	37,777,897	16.73%	31,457,727	-1,375,137	37,423,802	33,382,005
463	BEAVER S.A.	4,236,456	1,000,000	1,000,000	22.07%	779,311	5,428,572	5,428,572	8,885,719
465	PLASTICAUCHO COLOMBIA SA.	9,044,990	1,984,458	2,169,101	15.14%	1,840,650	0	6,660,000	7,324,114
475	HUSQVRNA	48,886,858	12,390,189	66,501,937	-27.02%	84,469,333	48,678,378	48,678,378	72,487,518
501	CERCAS EL CEBU LTDA	17,873,296	11,033,549	52,431,471	23.64%	40,038,300	15,066,619	58,827,568	23,973,507
502	JUAN GUZMAN BARRERO	838,013	0	0	0	0	0	0	838,013
503	COLEMPAQUES LTDA.	160,399	0	0	0	0	0	0	160,399
505	GROUPE SEB COLOMBIA	1,419,537	606,575	3,443,938	15.48%	2,910,646	1,360,000	3,343,600	2,249,635
506	DANIEL RODRIGUEZ	662,500	174,877	3,731,465	19.75%	2,994,500	0	2,130,000	422,500
508	JUVENIA SA	1,223,767	261,944	989,678	31.24%	680,454	0	0	1,055,415
509	MANUEL ARIZA OROSCO	3,864,918	1,195,625	3,049,438	19.29%	2,461,322	120,000	2,450,000	2,999,117
510	FUNDICION J-P	300,000	59,375	184,375	18.64%	150,000	0	0	250,000
511	DEL AGRO SOLUCIONES PARA EL CAMPO	6,983,609	1,753,357	8,284,226	14.86%	7,053,196	2,100,820	12,522,044	7,627,958
515	GIRALDO LARA LTDA	0	0	0	0	0	0	0	0
516	REPRESENTACIONES Y DISTRIBUCIO	35,284	0	0	0	0	0	0	35,284
519	ROTOPLAST	72,169	0	0	0	0	0	0	72,169
526	DELAVAL LTDA	54,777	0	0	0	0	0	0	54,777
599	GARANTIAS Y REPARACIONES	0	148,738	522,855	105.74%	-30,000	0	0	0
	<b>SUBTOTAL \$</b>	454,497,630	86,661,181	383,413,279	-43.49%	550,160,940	213,384,950	577,851,055	434,787,774

# INFORME DE COMPRAS Y VENTAS ACUMULADOS

MAYO 2022

MARTHA PINILLOS

## INSTRUMENTAL NACIONAL

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
007	EMPRESA GENETICA ESPECIAL	2,521,502	0	798,477	0	771,033	0	1,030,712	2,521,502
012	EMILIO ACUÑA	2,207,805	18,954	793,227	14.13%	681,125	163,880	163,880	2,353,570
022	PLASTLAVET	815,806	1,706,540	6,712,770	10.29%	6,021,988	3,716,000	3,716,000	3,161,791
025	ANDINA DE TECNOLOGIA	3,880,291	353,369	3,280,748	19.72%	2,633,636	1,190,310	2,380,620	4,782,930
	<b>SUBTOTAL \$</b>	9,425,404	2,078,863	11,585,222	12.75%	10,107,782	5,070,190	7,291,212	12,819,793

## INSUMOS AGRICOLAS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
600	DUWEST	38,635,199	20,465,849	72,047,066	11.8%	63,546,251	20,346,200	65,024,000	40,674,420
601	INVESTA S.A.	50,058,972	49,745,552	152,391,065	7.29%	141,284,560	52,934,404	133,853,586	54,827,257
602	AGROINFESA	0	2,814,131	4,981,997	10.62%	4,453,158	12,727,220	14,647,220	10,141,186
603	COLINAGRO S.A.	7,353,632	13,943,416	49,147,894	13.17%	42,676,540	20,660,400	45,803,100	15,699,391
604	SUPERABONO LTDA.	2,221,299	200,343	781,763	20.21%	623,794	0	2,582,250	2,060,851
609	CONTROL PLUS SAS	8,704,174	2,684,368	23,043,888	19.96%	18,444,101	4,459,200	22,525,200	10,994,374
610	AGROINTEGRAL ANDINA S.A	6,642,871	6,298,123	26,304,654	11.83%	23,193,361	7,618,716	21,105,456	8,666,983
616	PERMOFIELTROS LTDA	1,381,275	595,856	2,143,188	11.66%	1,893,384	0	1,649,075	855,075
617	AGROFERTILIZANTES DE COLOMBIA	1,408,724	3,880,189	40,532,821	10.26%	36,372,134	22,680,000	52,176,400	20,399,900
619	EL SEMILLERO E.U.	2,142,636	942,628	3,639,985	20.46%	2,895,301	0	3,096,900	1,383,799
628	PROQUIMCOL LTDA.	1,087,389	605,849	1,871,548	16.32%	1,566,105	460,032	2,170,305	1,255,822
635	FERTILIZANTES VARIOS	6,513,984	9,130,391	18,825,161	23.22%	14,454,862	13,500,000	23,705,000	12,960,000
644	LABORATORIOS AUROFARMA	5,976,784	2,304,987	14,619,478	20.2%	11,666,474	5,644,800	11,289,600	11,647,320
650	FERTIPREMIUM SAS	9,826,076	1,992,897	6,063,357	33.4%	4,038,474	0	10,730,000	8,331,957
656	ABONEX SAS	2,296,562	235,202	930,142	15.08%	789,836	0	1,600,000	1,919,531
	<b>SUBTOTAL \$</b>	144,249,577	115,839,781	417,324,007	11.84%	367,898,335	161,030,972	411,958,092	201,817,866



# INFORME DE COMPRAS Y VENTAS ACUMULADOS

MAYO 2022

MARTHA PINILLOS

## LIBROS Y REVISTAS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
810	LIBROS Y REVISTAS	282,872	0	0	0	0	0	0	282,872
	SUBTOTAL \$	282,872	0	0	0	0	0	0	282,872

## MASCOTAS NACIONALES

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
100	GABRICA SA	50,976,470	32,020,738	179,494,896	8.87%	163,571,984	90,033,428	166,052,388	126,682,025
101	NAVCAR SAS	5,014,973	913,697	9,194,298	48.91%	4,697,218	2,817,495	6,613,683	7,355,226
103	LA PINTA DOG	0	0	0	0	0	-2,648,000	-2,648,000	0
104	HORUS PET TRADING COMPANY SAS	4,331,384	221,876	523,001	-42.77%	746,666	0	0	4,049,084
105	MOLDEADO INDUSTRIAL DE COLOMBIA SAS	1,505,000	0	161,500	0	95,000	0	0	1,505,000
106	EBRANDI MEDIOS S.A.	655,206	55,636	111,272	33.13%	74,404	0	0	618,004
107	CORPORAC. MUNDIAL DE LA MUJER	8,782,430	346,259	1,755,541	3.77%	1,689,440	1,920,000	10,415,700	10,083,810
108	CAPITAL MARK'S SAS	5,507,667	9,605,126	41,793,371	24.82%	31,418,651	7,577,200	33,771,000	5,329,571
109	HOME-VET SAS	360,000	0	0	0	0	0	0	360,000
110	TASTY PLANET	38,833,076	31,702,712	165,314,825	36.29%	105,319,589	11,686,290	100,301,677	34,607,504
111	ASIAMERICA TRADING SAS	1,239,655	152,209	2,557,128	45.74%	1,387,419	0	0	1,152,466
112	FELCAN SAS	16,076,989	23,130,561	121,977,303	28.21%	87,573,579	32,539,500	95,692,100	31,837,066
113	GREEN TRADING SAS	4,320,014	3,424,076	15,576,181	-27.83%	19,911,006	6,520,416	21,757,484	7,640,862
114	DIAZ MARTINEZ PAMELA ANDREA	1,009,122	109,055	400,288	27.88%	288,682	1,371,906	1,371,906	2,296,208
117	WAPET SAS	2,987,588	5,338,990	16,275,434	22.88%	12,551,277	9,734,088	20,097,610	8,860,897
119	AL TORNO SAS	21,011,608	5,071,979	40,825,621	23.86%	31,086,566	25,699,899	70,130,046	42,786,269
120	COMERCIALIZADORA BOGOTANA LTDA	5,404,431	2,971,775	19,816,525	33.15%	13,248,249	1,180,860	6,685,638	4,573,299
121	CI EVOLUTION BRANDS COLOMBIA SAS	69,965	31,116	1,508,023	38.4%	928,899	2,955,444	2,955,444	3,004,570
123	MERINO TRADING CO LTDA	909,600	0	239,867	0	179,900	0	0	909,600

# INFORME DE COMPRAS Y VENTAS ACUMULADOS

## MAYO 2022

**MARTHA PINILLOS**

**MASCOTAS NACIONALES**

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
124	PRIME PET	14,469,400	1,588,849	10,989,193	28.35%	7,873,500	0	15,985,500	13,341,100
125	ID TRACK SAS	0	0	0	0	0	0	0	0
126	RODRIGUEZ DANIEL	1,110,000	412,634	1,132,290	32.79%	761,000	0	1,572,000	831,000
128	MORAI SAS	0	0	0	0	0	0	0	0
133	MECANICA INDUSTRIAL	1,597,000	1,266,978	9,018,030	13.67%	7,785,000	4,600,000	11,450,000	4,950,000
134	IG COLOMBIA S.A	1,253,240	29,506	285,660	21.78%	223,444	0	0	1,225,578
135	CORTEZ CABRERA LUIS	1,616,000	642,857	4,885,066	27.47%	3,543,000	0	3,688,000	1,121,000
136	NALSANI SA	7,636,774	12,310,083	39,908,147	33.24%	26,641,899	13,362,290	39,535,060	12,922,734
140	ANIMAL FACTOR SAS	114,265,912	69,864,044	357,286,055	36.12%	228,225,567	43,466,593	224,885,463	112,583,317
153	COLOMBIANA DE BIODesarrollo SAS	2,594,490	1,525,032	12,011,923	40.11%	7,193,508	1,627,000	7,984,780	3,650,892
173	CASTRELLON MELO NESTOR LE	1,936,032	5,385,788	26,685,958	42.49%	15,346,256	4,117,220	13,725,060	3,630,741
175	TOMMY DOGS LTDA	1,986,419	55,328	138,783	29.77%	97,471	0	0	1,942,948
179	CONAVET LTDA	4,820,869	3,565,725	26,086,255	-21.64%	31,731,563	10,147,520	20,354,720	10,729,440
184	COLEMPAQUES LTDA	1,024,013	0	661,282	0	445,717	0	1,081,523	1,024,013
186	DE PASEO CON LOS PELUDITOS	22,362,740	3,208,568	15,012,291	25.58%	11,171,419	0	6,537,840	19,933,958
191	INDEPHAR SAS	521,856	193,700	1,386,550	-153.78%	3,518,784	0	0	403,968
192	HENRY ARTURO COY MONSALVE	298,316	0	0	0	0	0	0	298,316
198	PRODUCTOS FAMILIA SANCELA S.A.	1,897,886	16,956,216	92,231,970	29.99%	64,569,856	25,479,990	64,787,460	14,240,433
	<b>SUBTOTAL \$</b>	348,386,125	232,101,113	1,215,244,527	27.27%	883,896,513	294,189,139	944,784,082	496,480,899

**SALES Y MELAZAS**

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
901	MIELES Y AZUCARES DEL VALLE	5,449,152	1,750,970	4,860,610	18.78%	3,947,844	0	5,676,200	3,973,340
903	QUIMPAC	109,938	0	750,193	0	555,759	0	0	109,938

# INFORME DE COMPRAS Y VENTAS ACUMULADOS

## MAYO 2022

### MARTHA PINILLOS

#### SALES Y MELAZAS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
929	SOMEX S.A	18,848,066	7,131,124	38,676,044	28.51%	27,651,100	17,050,970	39,259,568	30,415,236
	<b>SUBTOTAL \$</b>	24,407,156	8,882,094	44,286,847	27.39%	32,154,703	17,050,970	44,935,768	34,498,514

#### SEMILLAS Y BRACHARIAS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
703	FERCON	28,511,675	21,162,052	104,868,548	35.24%	67,917,450	19,332,050	68,285,161	34,238,959
705	DISTRIBUIDORA DE ABONOS	11,748,633	3,911,443	6,108,131	24.13%	4,634,312	0	11,748,000	8,492,208
709	IMPULSORES INTERNACIONALES LTD	18,181,306	9,097,551	44,058,999	23.42%	33,738,386	7,319,000	24,586,600	18,342,410
726	DURESPO S.A.	0	0	402,500	0	319,484	0	0	0
	<b>SUBTOTAL \$</b>	58,441,614	34,171,046	155,438,178	31.41%	106,609,632	26,651,050	104,619,761	61,073,577

#### TALABARTERIA Y EQUINOS

GRP	DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
551	INVERSIONES SALDARRIAGA GOMEZ	6,033,419	2,127,340	7,297,492	19.35%	5,885,338	0	4,476,896	4,268,585
553	EMCOCLAVOS S.A	6,570,780	749,531	5,326,181	19.77%	4,273,056	0	4,283,246	5,960,869
555	ANGARITA CLARA INES	912,248	31,250	31,250	-220%	100,000	0	0	812,248
558	MESACE S.A	66,673,029	30,850,355	83,126,647	-72.45%	143,348,718	55,757,800	99,784,400	36,970,858
568	AL TORNO S.A.S	3,051,155	563,576	3,608,041	25.84%	2,675,817	1,606,329	5,048,098	4,171,147
	<b>SUBTOTAL \$</b>	83,240,631	34,322,052	99,389,611	-57.24%	156,282,929	57,364,129	113,592,640	52,183,707
	<b>TOTAL \$</b>	4,561,849,002	5,007,917,679	22,870,024,832	14.04%	19,659,200,143	4,824,691,076	18,038,555,695	5,133,962,462

## INFORME DE COMPRAS Y VENTAS ACUMULADOS

**MAYO 2022**

DESCRIPCION	INV.INICIAL	VENTAS	VEN ACU	MARG	COST ACU	COMPRAS	COM ACU	INV.FINAL
TOTAL EMP \$	21,816,770,796	12,471,937,525	47,864,985,811	17.03%	39,713,490,074	8,579,166,217	37,813,916,930	20,424,514,134

**\*\*\*FIN INFORME\*\*\***