

CBC Vancouver 50th Anniversary Interactive Game Development Budget				
Category	No. of Days	Cost/Day	Total	Description or Explanation
GAMING CONCEPT DEVELOPMENT				
Game Design				
				Documenting of Game play, technology systems and design concepts; devising metaphors for interactivity, web navigation, games and puzzle making
Interactive Media Designer	Flat Rate		\$ 4,000.00	
Game Designer	7	\$ 300.00	\$ 2,100.00	Game play and puzzle development
Information Architect	5	\$ 300.00	\$ 1,500.00	Design of technical game systems and data pathways
Programmer	3	\$ 250.00	\$ 750.00	Research and testing of data paths and API development
SUBTOTAL			\$ 8,350.00	
STORY CONCEPT DEVELOPMENT				
Story development				
Writer	Flat Rate		\$ 2,000.00	Treatment (game & story)
Storyboard Artist	2	\$ 200.00	\$ 400.00	Story Boards for treatment & website mockup
Art Director	5	\$ 400.00	\$ 2,000.00	Overall graphic and production design
Content Researcher	4	\$ 200.00	\$ 800.00	Content audit & materials selection
Travel - for Writer 2 trips Victoria to Vancouver				
Car			\$ 40.00	
Per Diem			\$ 80.00	
Ferry			\$ 250.00	
Assumption - the cost of viewing the reels is waived by CBC, can be added back into the budget if necessary				
CBC Archival Footage - 10-15 hours footage		N/A		
SUBTOTAL			\$ 5,570.00	
ADMINISTRATION				
Overall project responsibilities, will act as liaison to CBC, facilitation of all meetings and production planning				
Project Manager	Flat Rate		\$ 4,500.00	
Budget & Scheduling Preparation	Flat Rate		\$ 600.00	
Telecommunications			\$ 80.00	
Print Materials & Photocopying			\$ 50.00	
Miscellaneous - office supplies, courier			\$ 200.00	
SUBTOTAL			\$ 5,430.00	
Total Development Costs			\$ 19,350.00	