	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Actual	Remaining	Feb 22, '16 Feb 2 S S M T W T F S S M
1	1 FiberTel Infrastructure &	\$0.00	Prorated	\$52,751.25	\$0.00	\$52,751.25	\$0.00	\$52,751.25	
2	1.1 Initiate Project	\$0.00	Prorated	\$1,174.50	\$0.00	\$1,174.50	\$0.00	\$1,174.50	
3	1.1.1 Kickoff Mee	\$0.00	Prorated	\$99.00	\$0.00	\$99.00	\$0.00	\$99.00	Bob T Adams, Jessica A Thoma
4	1.1.2 Meeting with Management, team and	\$0.00	Prorated	\$364.50	\$0.00	\$364.50	\$0.00	\$364.50	Soham Khare[50%],Bob T Ad
5	1.1.3 Develop Project Charter	\$0.00	Prorated	\$225.00	\$0.00	\$225.00	\$0.00	\$225.00	Soham Khare[50%]
6	1.1.4 Review and approval of project charter	\$0.00	Prorated	\$486.00	\$0.00	\$486.00	\$0.00	\$486.00	Bob T Adams,Jessica
7	1.2 Team Meeting for Project Plan	\$0.00	Prorated	\$121.50	\$0.00	\$121.50	\$0.00	\$121.50	Bob T Adams, Jessica
8	1.3 Planning	\$0.00	Prorated	\$1,523.75	\$0.00	\$1,523.75	\$0.00	\$1,523.75	
9	1.3.1 Requireme	\$0.00	Prorated	\$517.50	\$0.00	\$517.50	\$0.00	\$517.50	<u> </u>
10	1.3.1.1 Obtain input from Procurement Dept (FiberTel) on	\$0.00	Prorated	\$115.00	\$0.00	\$115.00	\$0.00	\$115.00	Bob T Adams,Soh
		Task			Inactive Sun	•		External	
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ID	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Actual	Remaining	s s	Feb	22, '16 T V	и   т	F	s   s	Feb 2
11	1.3.1.2 Obtain client input(FiberTel) on the PCs	\$0.00	Prorated	\$172.50	\$0.00	\$172.50	\$0.00	\$172.50			, . , <b>v</b>				ms,Sol
12	1.3.1.3 Obtain Client input (FiberTel) on the transition assistance to	\$0.00	Prorated	\$172.50	\$0.00	\$172.50	\$0.00	\$172.50					Bob	T Ada	ıms,So
13	1.3.1.4 Obtain client input for Adirondack's	\$0.00	Prorated	\$57.50	\$0.00	\$57.50	\$0.00	\$57.50				Ĭ	Bol	b T Ac	lams,S
14	1.3.2 Assessment of	\$0.00	Prorated	\$1,006.25	\$0.00	\$1,006.25	\$0.00	\$1,006.25				I			
15	1.3.2.1 Determine Network	\$0.00	Prorated	\$230.00	\$0.00	\$230.00	\$0.00	\$230.00					В	ob T	Adams
16	1.3.2.2 Verify Internet Access	\$0.00	Prorated	\$57.50	\$0.00	\$57.50	\$0.00	\$57.50					В	ob T A	Adams
17	1.3.2.3 Determine Furniture	\$0.00	Prorated	\$172.50	\$0.00	\$172.50	\$0.00	\$172.50							В
18	1.3.2.4 Document specific	\$0.00	Prorated	\$230.00	\$0.00	\$230.00	\$0.00	\$230.00							В
		Task			Inactive Sun	nmary		Externa	l Tasks						
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ID	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Actual	Remaining	s   s	Fe	b 22, '16	w   т   ғ		Feb 2
19	1.3.2.5 Finalize design of new	\$0.00	Prorated	\$115.00	\$0.00	\$115.00	\$0.00	\$115.00			. , . , .			1111
20	1.3.2.6 Verify required software	\$0.00	Prorated	\$115.00	\$0.00	\$115.00	\$0.00	\$115.00						ľ
21	1.3.2.7 Verify required network	\$0.00	Prorated	\$86.25	\$0.00	\$86.25	\$0.00	\$86.25						
22	1.4 Team Meeting for Procurement	\$0.00	Prorated	\$243.00	\$0.00	\$243.00	\$0.00	\$243.00						
23	1.5 Procurement	\$0.00	Prorated	\$41,800.00	\$0.00	\$41,800.00	\$0.00	\$41,800.00						
24	1.5.1 Procureme	\$0.00	Prorated	\$630.00	\$0.00	\$630.00	\$0.00	\$630.00						
25	1.5.1.1 Build list of	\$0.00	Prorated	\$70.00	\$0.00	\$70.00	\$0.00	\$70.00						
26	1.5.1.2 Obtain cost	\$0.00	Prorated	\$280.00	\$0.00	\$280.00	\$0.00	\$280.00						
27	1.5.1.3 Refine and adjust	\$0.00	Prorated	\$140.00	\$0.00	\$140.00	\$0.00	\$140.00			Jessica	A Thom	nas	
28	1.5.1.4 Finalize	\$0.00	Prorated	\$70.00	\$0.00	\$70.00	\$0.00	\$70.00						
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ID	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Actual	Remaining	s s		Feb 2	22, '16	5 W/	т	_	ر ا	Feb 29
29	1.5.1.5 Determine	\$0.00	Prorated	\$70.00	\$0.00	\$70.00	\$0.00	\$70.00		3	IVI	<u> </u>	VV	I	<u> </u>	3	5   101
30	1.5.2 Place order	\$0.00	Prorated	\$41,135.00	\$0.00	\$41,135.00	\$0.00	\$41,135.00									
31	1.5.2.1 Issue purchase	\$0.00	Prorated	\$70.00	\$0.00	\$70.00	\$0.00	\$70.00									
32	1.5.2.2 Issue purchase	\$0.00	Prorated	\$105.00	\$0.00	\$105.00	\$0.00	\$105.00									
33	1.5.2.3 Verify correctness of	\$0.00	Prorated	\$28,070.00	\$0.00	\$28,070.00	\$0.00	\$28,070.00									
34	1.5.2.4 Verify correctness of	\$0.00	Prorated	\$12,890.00	\$0.00	\$12,890.00	\$0.00	\$12,890.00									
35	1.5.3 Procure Linux Server	\$0.00	Prorated	\$35.00	\$0.00	\$35.00	\$0.00	\$35.00									
36	1.6 Team Meeting f	\$0.00	Prorated	\$243.00	\$0.00	\$243.00	\$0.00	\$243.00									
37	1.7 Execution	\$0.00	Prorated	\$4,823.50	\$0.00	\$4,823.50	\$0.00	\$4,823.50									
38	1.7.1 Assemble Furniture &	\$0.00	Prorated	\$1,696.50	\$0.00	\$1,696.50	\$0.00	\$1,696.50									
39	1.7.1.1 Place new furniture in Final	\$0.00	Prorated	\$512.00	\$0.00	\$512.00	\$0.00	\$512.00									
40	1.7.1.2 Assemble and verify	\$0.00	Prorated	\$640.00	\$0.00	\$640.00	\$0.00	\$640.00									
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41	1.7.1.3 Assemble and verify operation of	\$0.00	Prorated	\$247.50	\$0.00	\$247.50	\$0.00	\$247.50		101   1   00		3   3	141
42	1.7.1.4 Assemble and test new scanner /	\$0.00	Prorated	\$297.00	\$0.00	\$297.00	\$0.00	\$297.00					
43	1.7.2 Install & connect	\$0.00	Prorated	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$1,190.00					
44	1.7.2.1 Install Cisco ME	\$0.00	Prorated	\$35.00	\$0.00	\$35.00	\$0.00	\$35.00					
45	1.7.2.2 Connect	\$0.00	Prorated	\$35.00	\$0.00	\$35.00	\$0.00	\$35.00					
46	1.7.2.3 Install network	\$0.00	Prorated	\$840.00	\$0.00	\$840.00	\$0.00	\$840.00					
47	1.7.2.4 Connect	\$0.00	Prorated	\$210.00	\$0.00	\$210.00	\$0.00	\$210.00					
48	1.7.2.5 Connect	\$0.00	Prorated	\$70.00	\$0.00	\$70.00	\$0.00	\$70.00					
49	1.7.3 Install Linux server for MetroTech	\$0.00	Prorated	\$287.50	\$0.00	\$287.50	\$0.00	\$287.50					
50	1.7.4 Configure & Install the assembled	\$0.00	Prorated	\$1,579.50	\$0.00	\$1,579.50	\$0.00	\$1,579.50					
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ID	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Actual	Remaining	s   s	Feb	22, '16 T W	T   F	5   5	Feb 29
51	1.7.4.1 Configure and Test each individual PC workstation	\$0.00	Prorated	\$182.25	\$0.00	\$182.25	\$0.00	\$182.25		IVI	. , , , ,		<u> </u>	191
52	1.7.4.2 Configure and Test each individual VoIP handset	\$0.00	Prorated	\$303.75	\$0.00	\$303.75	\$0.00	\$303.75						
53	1.7.4.3 Install and Test Copier/printer	\$0.00	Prorated	\$243.00	\$0.00	\$243.00	\$0.00	\$243.00						
54	1.7.4.4 Install and configure Wireless Access points	\$0.00	Prorated	\$243.00	\$0.00	\$243.00	\$0.00	\$243.00						
55	1.7.4.5 Install required software on New PCs	\$0.00	Prorated	\$607.50	\$0.00	\$607.50	\$0.00	\$607.50						
56	1.7.5 Cable Management	\$0.00	Prorated	\$70.00	\$0.00	\$70.00	\$0.00	\$70.00						
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D	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Actual	Remaining	s   s	Fel	22, '16	, , , , , , ,		ss	Feb 29
57	1.8 Team Meeting f	\$0.00	Prorated	\$243.00	\$0.00	\$243.00	\$0.00	\$243.00		IVI		VV	_   F	3   3	IVI
58	1.9 Testing	\$0.00	Prorated	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$1,035.00							
59	1.9.1 Verify operation of Wired Network	\$0.00	Prorated	\$198.00	\$0.00	\$198.00	\$0.00	\$198.00							
60	1.9.2 Verify operation of Wireless Network	\$0.00	Prorated	\$99.00	\$0.00	\$99.00	\$0.00	\$99.00							
61	1.9.3 Test copier/printer for network connectivity	\$0.00	Prorated	\$99.00	\$0.00	\$99.00	\$0.00	\$99.00							
62	1.9.4 Test the functioning of the Linux server	\$0.00	Prorated	\$172.50	\$0.00	\$172.50	\$0.00	\$172.50							
63	1.9.5 Test the operation of the	\$0.00	Prorated	\$230.00	\$0.00	\$230.00	\$0.00	\$230.00							
64	1.9.6 Verify correct	\$0.00	Prorated	\$64.00	\$0.00	\$64.00	\$0.00	\$64.00							
65	1.9.7 Test network connectivity	\$0.00	Prorated	\$172.50	\$0.00	\$172.50	\$0.00	\$172.50							
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ID	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Actual	Remaining		Feb 22, '16			Feb 29
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66	1.10 Team meeting for project	\$0.00	Prorated	\$121.50	\$0.00	\$121.50	\$0.00	\$121.50					
67	1.11 Documentatio	\$0.00	Prorated	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00					
68	1.11.1 Develop written	\$0.00	Prorated	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00					
69	1.12 Project close meeting with	\$0.00	Prorated	\$22.50	\$0.00	\$22.50	\$0.00	\$22.50					

















































