Nombre del recurso	Costo	Costo de línea base	Variación	Costo real	Restante
Licencia Windows	$0	$0	$0	$0	$0
Computador 1 Carpas	$1,100,000	$0	$1,100,000	$0	$1,100,000
Fase analisis	*$1,100,000*	*$0*	*$1,100,000*	*$0*	*$1,100,000*
Computador-diseñador	$1,500,000	$0	$1,500,000	$1,500,000	$0
Computador-programador3	$3,000,000	$0	$3,000,000	$3,000,000	$0
Computador-programador2	$3,000,000	$0	$3,000,000	$3,000,000	$0
Computador-programador1	$1,500,000	$0	$1,500,000	$1,500,000	$0
Servidor	$0	$0	$0	$0	$0
Internet	$850,000	$0	$850,000	$0	$850,000
Fase analisis	*$200,000*	*$0*	*$200,000*	*$0*	*$200,000*
Fase planeacion	*$650,000*	*$0*	*$650,000*	*$0*	*$650,000*
Luz	$2,125,000	$0	$2,125,000	$0	$2,125,000
Fase analisis	*$500,000*	*$0*	*$500,000*	*$0*	*$500,000*
Fase planeacion	*$1,625,000*	*$0*	*$1,625,000*	*$0*	*$1,625,000*
Agua	$2,975,000	$0	$2,975,000	$0	$2,975,000
Fase analisis	*$700,000*	*$0*	*$700,000*	*$0*	*$700,000*
Fase planeacion	*$2,275,000*	*$0*	*$2,275,000*	*$0*	*$2,275,000*
Arriendo	$3,400,000	$0	$3,400,000	$0	$3,400,000
Fase analisis	*$800,000*	*$0*	*$800,000*	*$0*	*$800,000*
Fase planeacion	*$2,600,000*	*$0*	*$2,600,000*	*$0*	*$2,600,000*
Diseñador	$1,593,000	$0	$1,593,000	$1,593,000	$0
Programador3	$2,160,000	$0	$2,160,000	$2,160,000	$0
Programador2	$2,628,000	$0	$2,628,000	$2,628,000	$0
Programador1	$1,548,000	$0	$1,548,000	$1,548,000	$0