

MIT Graduate Student Life Grants Budget

Please be as detailed as possible; add more spaces

Expenses

Item description	Cost
Phase I: Publicity Plan	
Website Hosting (December through May)	\$600
Marketing Video Production	\$1,000
Marketing Posters	\$1,500
Software Alterations to add new features the graduate students recomment for MIT	\$1,500
Phase II: Tea & Cookie Socials	
Hosting about 50-100 Tea & Cookie social events	\$ 10,000.00
Total Expenses	\$ 14,600.00

Overall Revenue Surplus (Deficit)	\$ (14,600.00)
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Template

if needed

Revenue

Source Confirmed?
 (Y or N) Revenue

Total Revenue		\$ -