

Filters

region	All
division	All
market	All
customer	All
FY	2019

P & L

By Fiscal Year

Note: Do not modify the pivot table.

All values are in USD

Metrics	Quarters							
	Q1			Q2			Q3	
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Net Sales	6.5M	8.0M	10.7M	11.4M	6.5M	6.1M	6.4M	
COGS	3.8M	4.7M	6.3M	6.7M	3.9M	3.5M	3.8M	
Gross Margin	2.6M	3.4M	4.5M	4.7M	2.7M	2.6M	2.7M	
GM%	40.9%	42.0%	41.5%	41.4%	40.9%	41.9%	41.5%	

region	All
division	All
market	All
customer	All
FY	2020

P & L

By Fiscal Year

Note: 21vs 20 is not included in Power Pivot

All values are in USD

Metrics	Quarters							
	Q1			Q2			Q3	
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Net Sales	17.1M	20.6M	28.7M	29.9M	17.1M	15.9M	2.1M	
COGS	10.6M	12.8M	18.1M	18.9M	10.7M	9.9M	1.3M	
Gross Margin	6.5M	7.8M	10.6M	11.0M	6.5M	6.0M	0.8M	
GM%	37.8%	37.8%	37.0%	36.8%	37.8%	37.7%	36.7%	

region	All
division	All
market	All
customer	All
FY	2021

P & L

By Fiscal Year

Note: 21vs 20 is not included in Power Pivot

All values are in USD

Metrics	Quarters							
	Q1			Q2			Q3	
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Net Sales	44.8M	54.6M	74.3M	78.1M	44.8M	41.8M	44.0M	

AtliQ ^{CCGS} Hardwa
Gross Margin
GM%

28.4M	34.7M	47.4M	49.8M	28.4M	26.5M	28.0M
16.4M	19.9M	27.0M	28.3M	16.4M	15.3M	16.0M
36.7%	36.5%	36.3%	36.3%	36.7%	36.5%	36.4%



Net Sales
Comparision

21 vs 20	162.1%	164.7%	159.1%	161.0%	161.4%	162.5%	1981.6%
20 vs 19	164.6%	156.6%	167.3%	161.5%	162.8%	162.0%	-67.1%



Q3			Q4			Grand Total
Apr	May	Jun	Jul	Aug		
6.3M	6.5M	6.2M	6.5M	6.3M		87.5M
3.7M	3.8M	3.6M	3.8M	3.7M		51.2M
2.6M	2.6M	2.6M	2.7M	2.6M		36.2M
41.4%	40.8%	42.0%	41.5%	41.4%		41.4%

Q3			Q4			Grand Total
Apr	May	Jun	Jul	Aug		
7.8M	9.9M	14.9M	16.1M	16.5M		196.7M
4.8M	6.2M	9.3M	10.2M	10.5M		123.4M
2.9M	3.7M	5.5M	5.9M	6.1M		73.3M
37.7%	37.5%	37.3%	36.7%	36.8%		37.3%

Q3			Q4			Grand Total
Apr	May	Jun	Jul	Aug		
43.5M	44.4M	41.5M	44.0M	43.0M		598.9M

27.7M	28.1M	26.4M	28.0M	27.4M	380.7M
15.8M	16.3M	15.1M	16.0M	15.6M	218.2M
36.3%	36.6%	36.4%	36.4%	36.3%	36.4%



461.2%	347.0%	178.6%	173.9%	160.3%	204.5%
22.7%	53.1%	140.7%	148.0%	162.0%	124.8%