

### Ec Vs Budgeted

<b>Project ID:</b> 100/24-25						<b>FY:</b> 2024-2025				
<b>Event Start date:</b> 27-05-2024						<b>Event end date:</b> 31-05-2024				
<b>Project Owner:</b> Test CS						<b>Ops Manager:</b> OPS test				
<b>Project Head:</b> Test Operation						<b>BU No:</b> 7				
Tag No	Assigned to	Type	NOE	Vendor Name/Emp Name	PARTICULAR	Rate	Units	Measure	Duration	BASE AMT
3	Test CS-Mng	Credit Card	In Budget	Nyka events Pvt Ltd	as	3,000	9	2	3	1,62,000
3	Test CS-Mng	Credit Card	In Budget	Nyka events Pvt Ltd	AS	3,000	3	3	3	81,000
<b>Total Budgeted Costs</b>										2,43,000