

### Ec Vs Budgeted

|                                     |             |                  |           |                      |            |                                   |       |         |          |             |
|-------------------------------------|-------------|------------------|-----------|----------------------|------------|-----------------------------------|-------|---------|----------|-------------|
| <b>Project ID:</b> 93/24-25         |             |                  |           |                      |            | <b>FY:</b> 2024-2025              |       |         |          |             |
| <b>Event Start date:</b> 20-05-2024 |             |                  |           |                      |            | <b>Event end date:</b> 22-05-2024 |       |         |          |             |
| <b>Project Owner:</b> Test CS-Mng   |             |                  |           |                      |            | <b>Ops Manager:</b> OPS test      |       |         |          |             |
| <b>Project Head:</b> Test Operation |             |                  |           |                      |            | <b>BU No:</b> 7                   |       |         |          |             |
| Tag No                              | Assigned to | Type             | NOE       | Vendor Name/Emp Name | PARTICULAR | Rate                              | Units | Measure | Duration | BASE AMT    |
| 2                                   | TestBIZ     | Project Expenses | In Budget | Nyka events Pvt Ltd  | sa         | 40,000                            | 5     | 5       | 5        | 50,00,000   |
| 2                                   | TestBIZ     | Project Expenses | In Budget | Nyka events Pvt Ltd  | sad        | 40,000                            | 5     | 5       | 5        | 50,00,000   |
| <b>Total Budgeted Costs</b>         |             |                  |           |                      |            |                                   |       |         |          | 1,00,00,000 |