

Ec Vs Budgeted

Project ID: 100/24-25						FY: 2024-2025				
Event Start date: 27-05-2024						Event end date: 31-05-2024				
Project Owner: Test CS						Ops Manager: OPS test				
Project Head: Test Operation						BU No: 7				
Tag No	Assigned to	Type	NOE	Vendor Name/Emp Name	PARTICULAR	Rate	Units	Measure	Duration	BASE AMT
2	Test Operation	Vendor	Over Budget	Nyka events Pvt Ltd	saddasdas	3,000	3	3	3	81,000
2	Test Operation	Vendor	Over Budget	Nyka events Pvt Ltd	asdas	4,000	4	4	4	2,56,000
Total Budgeted Costs										3,37,000