

### Ec Vs Budgeted

Project ID: 100/24-25						FY: 2024-2025				
Event Start date: 27-05-2024						Event end date: 31-05-2024				
Project Owner: Test CS						Ops Manager: OPS test				
Project Head: Test Operation						BU No: 7				
Tag No	Assigned to	Type	NOE	Vendor Name/Emp Name	PARTICULAR	Rate	Units	Measure	Duration	BASE AMT
1	TestBIZ	Project Expenses	In Budget	Nyka events Pvt Ltd	dsa	2,000	8	8	8	10,24,000
1	TestBIZ	Project Expenses	In Budget	Nyka events Pvt Ltd	dsa	2,000	8	8		1,28,000
Total Budgeted Costs										11,52,000