Ec Vs Budgeted

Project ID: 95/24-25 **FY:** 2024-2025

Event Start date: 23-05-2024 **Event end date:** 28-05-2024

Project Owner: TestBIZ Ops Manager: OPS test

Project Head: Test Operation BU No: 7

| Tag No | Assigned to | Туре | NOE | Vendor Name/Emp Name | PARTICUL AR | Rate | Units | Measure | Duration | BASE AMT |
|----------------------|-------------------|--------|-----------|----------------------------|----------------|-------|-------|---------|----------|-------------|
| 1 | Test Operation | Vendor | In Budget | Nyka events Pvt Ltd | dfs | 2,000 | 3 | 4 | 4 | 96,000 |
| 1 | Test Operation | Vendor | In Budget | Nyka events Pvt Ltd | dsf | 3,000 | 3 | 4 | 4 | 1,44,000 |
| Total Budgeted Costs | | | | | | | | | | 2,40,000 |