



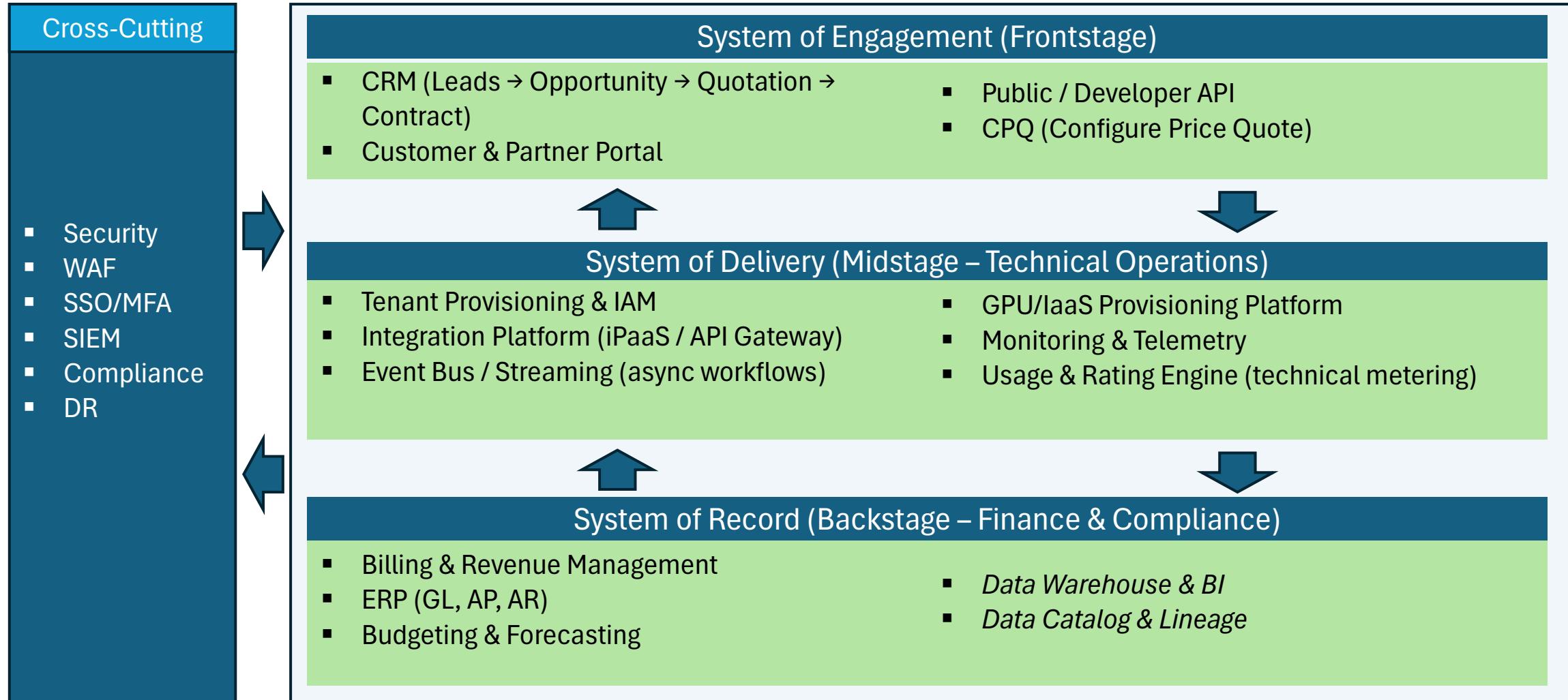
DTI Integrated System Architecture

– Weekly Report –
Dec 12, 2025

Future-State Architecture (Functionality Best Practice)

This future architecture is divided into three main layers.

1. At Frontstage, we have CRM, customer/partner portals, CPQ, and public APIs—all of which interact directly with customers.
2. At Midstage, this is the operational hub: provisioning & IAM, API Gateway/iPaaS, event bus for workflows, GPU/IaaS provisioning platforms, monitoring, and usage metering.
3. Meanwhile, Backstage serves as the foundation for finance & compliance, encompassing billing, ERP, budgeting, as well as a data warehouse and data catalog.



Progress Report – Proposal Status (As of 12 Dec 2025)

- IT PMO -

System	Vendor	Status	Remarks
CRM	Curaweda	<ul style="list-style-type: none">The initial proposal has been accepted.Further discussions are currently needed to finalize the scope, specifically regarding:<ul style="list-style-type: none">CRM vs. ERP functional boundariesIntegration details with provisioning and billingRefinement of deliverables and implementation timeline	Next Activity: <ol style="list-style-type: none">1. Proposal Comparison2. TCO Summary3. Risk & Dependency Highlight4. Decision Point for Steering Committee
Provisioning and Tenant	Arupa	<ul style="list-style-type: none">The vendor is in the process of finalizing the proposal.The target date for submission of the final proposal is this week (December 19, 2025), including:<ul style="list-style-type: none">Final scope & architectureImplementation timelineCommercial proposal	
ERP	PortCities	The proposal is complete, including: <ul style="list-style-type: none">Scope & functional coverageTechnical specificationsPricing and commercial scheme	

Project Timeline (2025–2026) – Initial Plan

Plan

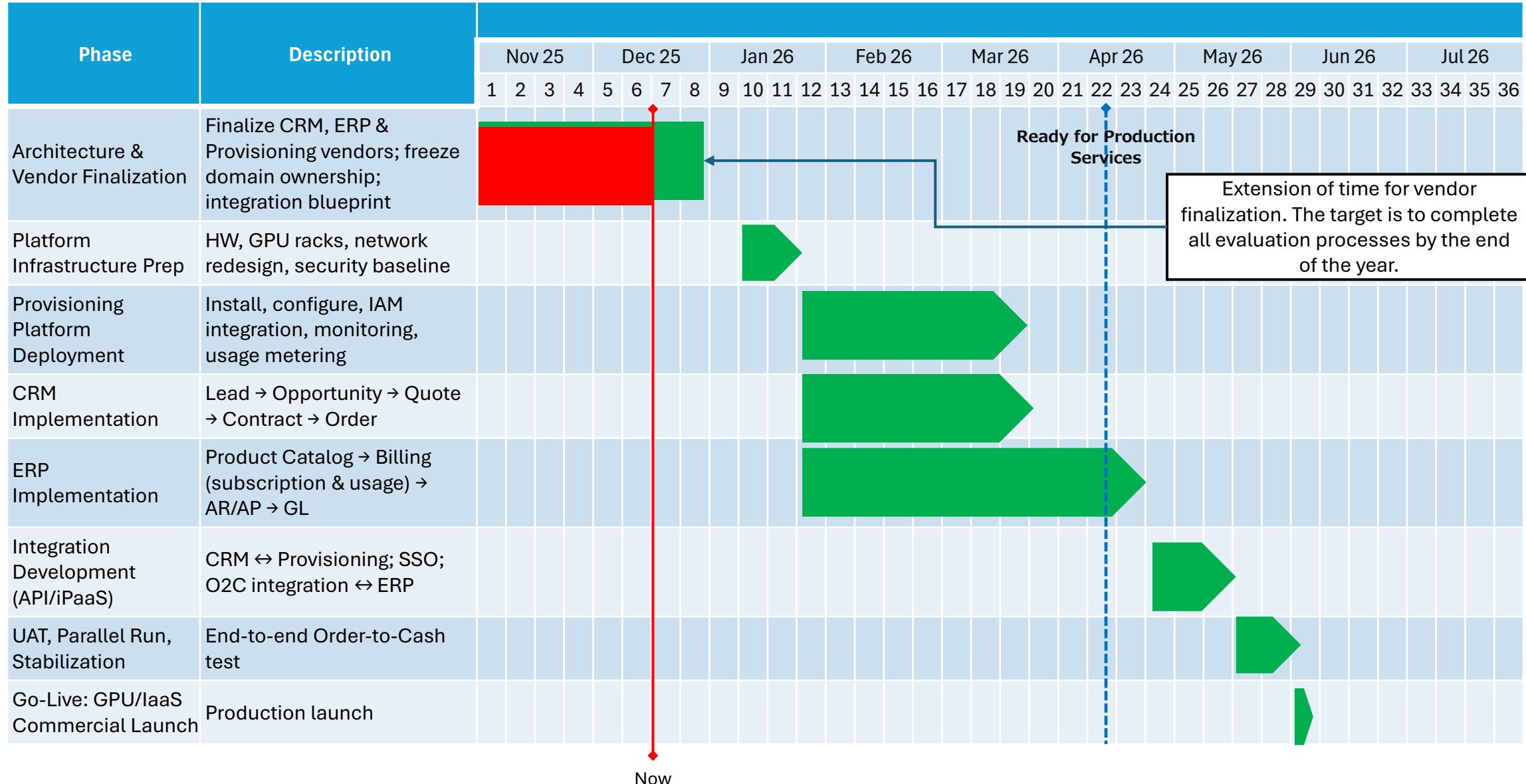
Phase	Description	2025–2026 Timeline																			2025–2026 Timeline		2025–2026 Timeline		2025–2026 Timeline		2025–2026 Timeline										
		Nov 25		Dec 25		Jan 26		Feb 26		Mar 26		Apr 26		May 26		Jun 26		Jul 26		2025–2026 Timeline		2025–2026 Timeline		2025–2026 Timeline		2025–2026 Timeline											
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36
Architecture & Vendor Finalization	Finalize CRM, ERP & Provisioning vendors; freeze domain ownership; integration blueprint	●																																			
Platform Infrastructure Prep	HW, GPU racks, network redesign, security baseline		●																																		
Provisioning Platform Deployment	Install, configure, IAM integration, monitoring, usage metering					●																															
CRM Implementation	Lead → Opportunity → Quote → Contract → Order						●																														
ERP Implementation	Product Catalog → Billing (subscription & usage) → AR/AP → GL							●																													
Integration Development (API/iPaaS)	CRM ↔ Provisioning; SSO; O2C integration ↔ ERP																				●																
UAT, Parallel Run, Stabilization	End-to-end Order-to-Cash test																					●															
Go-Live: GPU/IaaS Commercial Launch	Production launch																						●														

Project Timeline (2025–2026) – Progress As For Dec 12, 2025

-Recovery Plan #1-

Plan

Progress



Next Action

Items	PIC	Due Date
Finalize cost calculations and specifications based on information from submitted vendors. Compile insights and analyze feedback received.	Sony	Dec 31, 2025



THANKS