



Comparative Analysis Dashboard

2019

888.11M

CY Sales

853.34M

Budgeted Sales

0.04

Budget Variance%

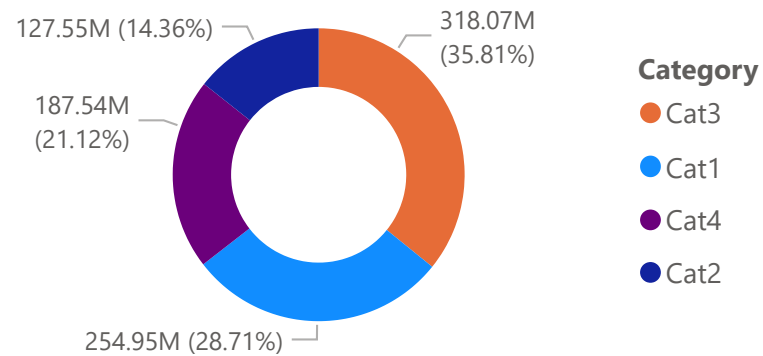
672.30M

PY Sales

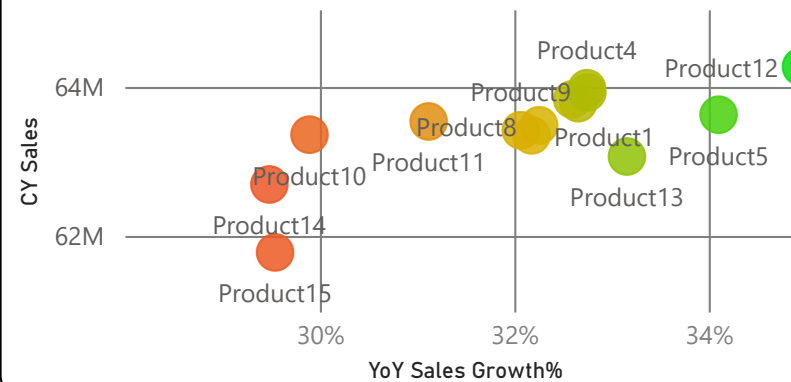
32.10%

YoY Sales Growth%

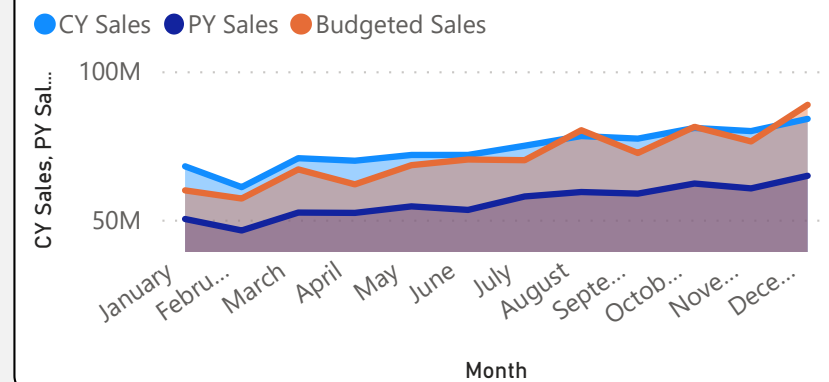
CY Sales by Category



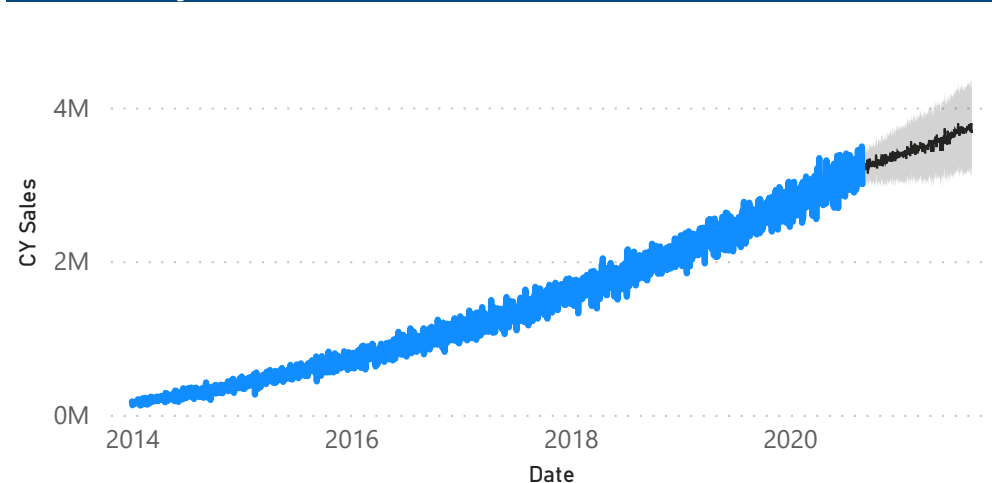
YoY Sales Growth% and CY Sales by Product Name



CY Sales, PY Sales and Budgeted Sales by Month

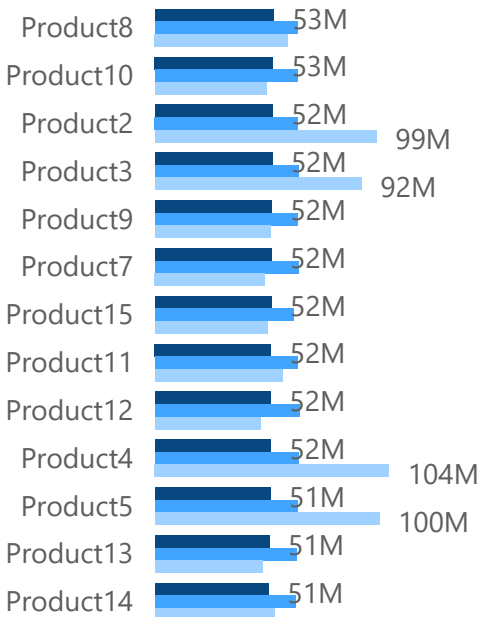


CY Sales by Date



Category	Product Name	CY Sales	PY Sales	YoY Sales Growth%	Budgeted Sales	Budget Variance%
⊕ Cat1		254.95M	192.35M	32.55%	209.09M	0.22
⊖ Cat2	Product5	63.63M	47.45M	▲ 34.10%	65.08M	▼ -0.02
	Product7	63.93M	48.15M	▲ 32.75%	64.39M	▼ -0.01
	Total	127.55M	95.60M	33.42%	129.47M	-0.01
⊖ Cat3	Product10	63.36M	48.78M	▲ 29.89%	57.45M	▲ 0.10
	Product11	63.54M	48.46M	▲ 31.12%	62.47M	▲ 0.02
	Product12	64.27M	47.63M	▲ 34.95%	68.94M	▼ -0.07
	Product8	63.48M	48.00M	▲ 32.26%	63.68M	▼ 0.00
	Product9	63.42M	48.02M	▲ 32.07%	67.02M	▼ -0.05

● CY Sales ● PY Sales ● Budgeted Sal...



Budget Variance% by Month

