

TCS in WBA - Progression of the Relationship

14+ years of Progressive Partnership

5 Global Delivery Centers

1600+ Consultants across globe for WBA

480 Industry Certified in respective work streams

30% Workforce is Women

>99.5% APP Availability last Holiday Season

Integrated Services

ADM | QA | IS | CCO | BPS



"Operate ,Navigate and Elevate "

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Experience certainty.

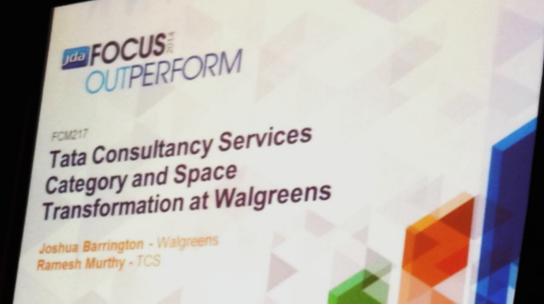
Effort Based

Fixed Price

Managed Services, Outcome based

Highlights –WBA

Key Accomplishments	
Infrastructure Support	2012
Next Gen Point of Sale chain wide rollout	2012
"Balance Rewards " Integration	2013
Central Pricing Transformation	2014
Managed Services for 340B	2014
Transportation Management Solution Transformation	2015
Specialty Reporting Platform Go-Live	2015
Space Transformation –JDA	2015
Central Store Ordering	2015
Boots Infrastructure Support	2015
Managed Services Transformation	2015



- Forecast Accuracy Improvement consulting helped
 Walgreens to improve 9% forecast accuracy
- POC ,Workshops and Seminars on latest Technology trends
- Walgreens and TCS jointly presented the success story of JDA Planogram Implementation at JDA – FOCUS (Annual event hosted by JDA)

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Partnership Success Stories

The Way We Drive Results

Program Drivers

Value Delivered

Central Pricing

- Price Point Expansion 22 to 99
- Scalable Platform for large data volumes
- Minimize Transformation Bottlenecks

- Reduced Network load by ~40%-50%
- Reduced ~4 GB disk space per store
- Improved recovery time by 5%

340B

- Sustainability & Availability
- Scalability ~4M transaction limit
- Data Integrity & Reports Inconstancies

- 98% Application Availability
- 70% Faster Incident Resolution [MTTR]
- 99.9% On-time delivery

Next Gen POS

- Slow checkout speed
- AIX Based Register to Windows POS Ready
- Technology Modernization

- Reduced checkout time
- Cost Efficiency
- Faster Integration

Space Transformation

- Business Processes Manual & Inconsistent
- Lack of Store level Labor calculation
- Non-scalable & rigid system

- Optimized inventory \$71M benefit
- Store labor calculation ~\$1.7M benefit
- Automated Planogram delivery



Central Pricing

Price Strategy: Moved from a 22 to 99 Price point based system



Scalability: Legacy Store AS400 servers to handle large volume of Data



Transmission: 400% increase in Data Volume



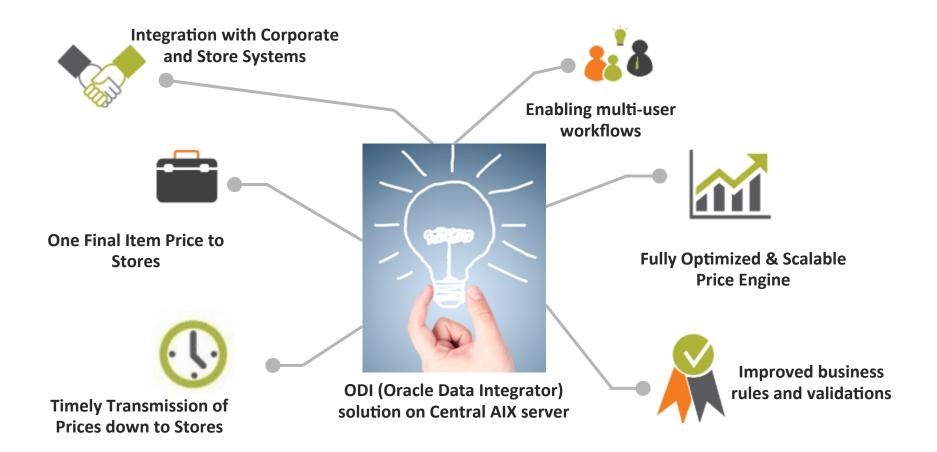
Complexity: 8000+ Stores with 10+ Price Types for 2.2 Million Items



Operational:
1st Oracle ODI implementation, 4
Technologies, 10+ Stakeholders Groups



Solution



Reduced Network load by ~40%-50%

Reduced 20 million records with ~4

GB disk space per store

Pricing history & central repository enables **Future Trending** and forecasting analytics

~\$100,000+ value adds



Low I/O

Reduction in store backup & recovery time by **5%**

Consolidated Pricing at central server provides **Single Source of Truth**



340B Discounted Drug Program

1)

Initiative: Hyper growth

Challenge

Scalability

Sustainability

Data Integrity

2013

Challenges

- Application sustainability & Scalability
 - ~4M limit was identified in analysis, ~3M
 a day was observed occasionally
- Data Integrity
 - Broken audit trail
 - Reports inconstancies

2

Initiative: Managed Service

Challenge

Multiple Partners

Overlapping Accountability

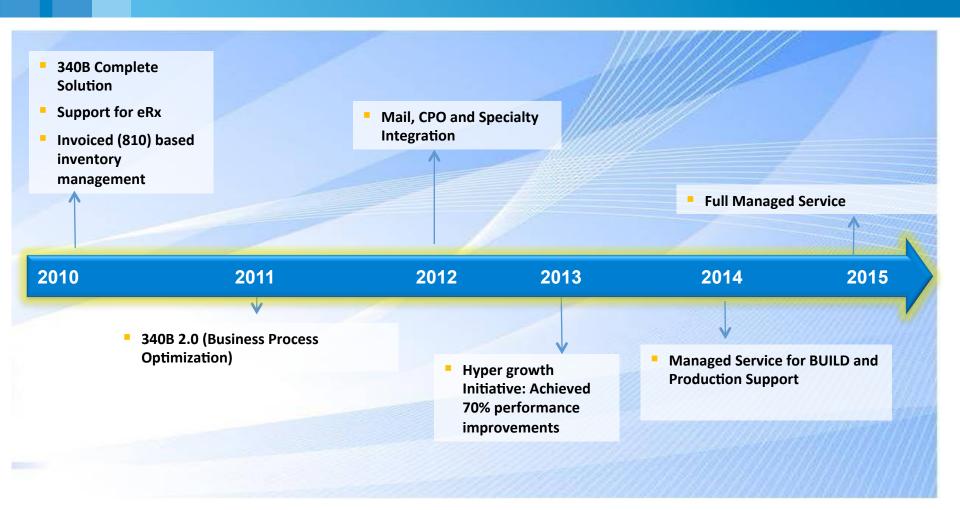
High Spend

2014

Challenges

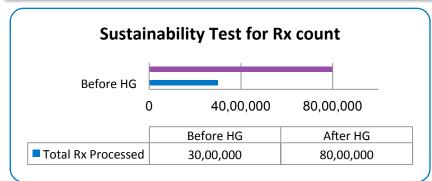
- Business satisfaction
 - Business enablement, benefit realization
 - Meet 340B Sales Commitments
- Outcome based and metrics driven model
- Predictable Spend

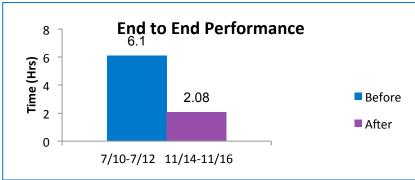
Solution & Journey

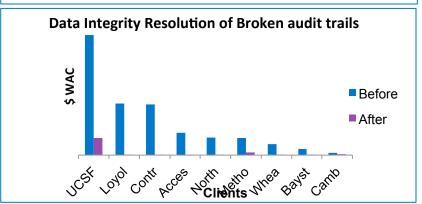


TCS took the End to End Ownership of the Build ,QA and Support leveraging the Synergy across the teams

Initiative: Hyper growth









Initiative: Managed Service



Achieved Zero monthly backlog



25 - 30%

Reduction of GL Offset



31%

Productivity Savings



SPEED 70%

Faster Incident Resolution [MTTR]



99.9%

On-time delivery of Key Business Capabilities and monthly FRR **Reports**



98%

Application Availability



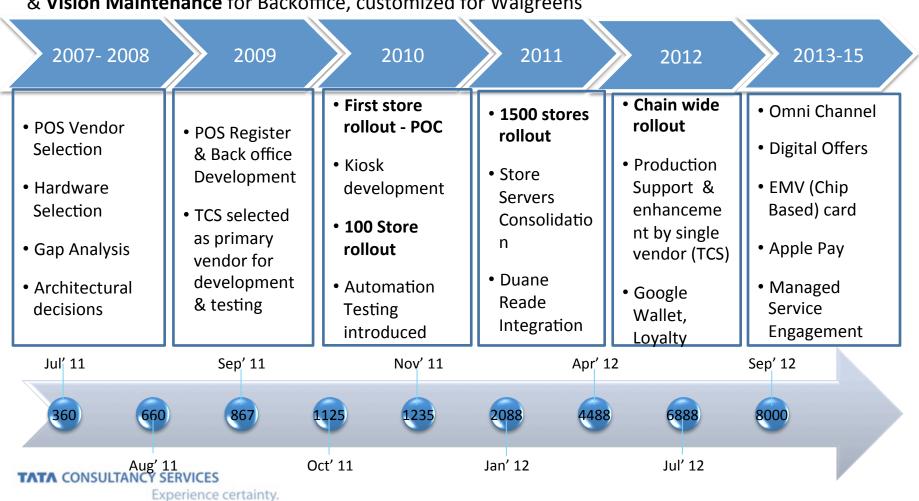
NextGen Point of Sale

Technology Upgrade, Architecture Upgrade to J2EE Based upgrade. **Technology** Application Portfolio Assessment Modernization Modernization Roadmap Server Migration – ISUSE Linux based server Legacy Application Migration to Java Based application Application Understanding **Implementation** Design, Build, & Testing Roadmap Database Migration – File Based database Organizational Change Mgmt towards DB2 Migration AIX Based Register to Windows POS Ready

- Usability limitations, speed to the market, maintainability
- Slow checkout speed
- Hardware maintenance Increased cost in hardware maintainability
- Not easy to be exposed other devices i.e. Legacy solution was not service based

Solution and Journey

- TCS engagement in POS started around 8 years back when Walgreens decided to sunset existing point
 of sale system (4690 IBM Systems) with java based next generation point of sale system (Java/DB2
 based PCMS Datafit product)
- Initiatives planned as part of NextGen POS were implementation of PCMS product Beanstore for POS
 & Vision Maintenance for Backoffice, customized for Walgreens





- Reduced hardware footprint due to server consolidation and centralization
- Productivity improvements
- Space savings



Faster Integration

with other applications/ systems through Service Oriented architecture



Customer Delight!!

- Disappearing queues during holiday season due to mPOS, ACO
- Reduced checkout time in stores
- Convenience: Pick-in-store/
 Quick Shop, Kiosk
- Better personal attention/ assistance: Mobile POS
- Rewards: Loyalty programs, coupons



- Enhanced Customer Experience
- Enhanced Customer Loyalty



Space Transformation



- Manual & outside the system preparation
- No process for Promo Planograms
- Generic Physical Catalog for Promo/ Seasonal Planogram for store

Processes



Manual

- Communication among different merchandising teams
- Vendor collaboration for planograms
- Reconciliation of floor plans



- No standard analysis/reporting tool
- No Store level Labor calculation
- Manual effort required to sync-up with store level changes

Systems & Tools



- Excel based tools outside system as a work around
- Manual distribution of product info. to Supply Chain & other teams
- Manual analysis for promo and seasonal planograms placement instructions

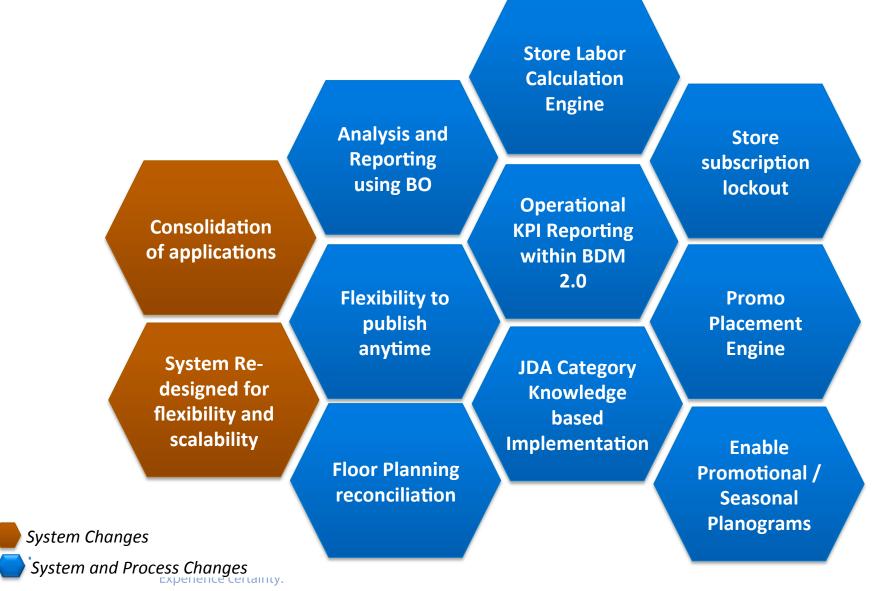


- Non-scalable & rigid system
- Multiple interfaces/Repetitive steps for same task
- IT intervention required for ondemand planogram publication



- Manual Planograms creation, Mirroring etc.
- Manual Floor Planning reconciliation
- No systemic way to create and distribute Promotional/ Seasonal Planograms

Solution & Journey



Supply Chain

 Accurate, timely and automated delivery of Planograms & Items for better decision Making

Store Operations

- Targeted Promo Planogram to stores with optimized inventory (profit benefit ~\$71 Million over 3 yrs)
- Store specific labor effort calculation (benefit ~\$1.7Mn in 5 yrs)
- Electronic customer plan

Merchandising Managers

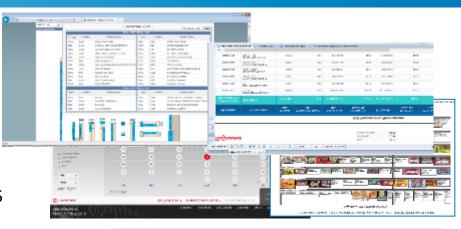
- Operations KPI
- Dashboard capabilities for Publication process

Space Analysts

- Financial/Operational reports (Business Objects)
- Automatic Planogram creation
- On-demand publication
- Online vendor collaboration for planograms
- Automatic Macro reconciliation and Promo Planograms
- Easy maintenance of Planogram Catalog



Easy maintainable and scalable application



"Well done everyone! What an amazing and successful year proving to one another that this can be done. You should all be very proud reaching this milestone that will enable even bigger capabilities for our stores."

Louis Dorado: Director, Space Management

"I echo all of the appreciation shared below, great work - this is a big win. I saw it live in a pilot store today and it was very well received by the store manager."