

SOUTH CERNEY with CERNEY WICK PARISH COUNCIL BUDGET

	2015/2016		2014/2015	
SERVICES BUDGET				
Cost of Employment of Clerk	£30,000		£20,000	
Clerk’s Travel Expenses	£500		£500	
Clerk’s Telephone	£470		£470	
Clerk’s Office Allowance (heat & light)	£600		£600	
Photocopying & Stationery	£400		£400	
Chairman’s Discretionary Fund	£100		£100	
Members’ Allowances	£4,800		£2,400	
Members’ Expenses	£200		£200	
Audit Fees	£1,000		£800	
Web Site Fees	£700		£700	
Professional Fees	£1,000		£500	
Training	£1,000	£40,770	£650	£27,320
Youth Work	£8,000	£8,000	£8,000	£8,000
Village Maintenance				
Playing Fields – Maintenance				
Trees & Verges				
Footpaths/Bus Shelters	£15,000	£15,000	£15,000	£15,000
Subscriptions	£800		£900	
Insurance	£1,500		£1,400	
Charitable Donations	£1,500	£3,800	£1,500	£3,800
Village Hall Running Costs Subsidy	£2,000		£2,500	
Village Directory	£150	£2,150	£150	£2,650
CAPITAL BUDGET				
Capital Improvements				
Village Hall Grant	£1,000		£1,000	
Clerk’s Retirement Gratuity	£-		£300	
Village Plan Projects	£4,000	£5,000	£6,850	£8,150
CAPITAL REPLACEMENT FUNDS				
Play Equipment	£2,000		£1,000	
Village Hall Roof	£2,000		£2,000	
Village Hall Fabric	£2,000		£2,000	
Parish Council’s Office Equipment	£150	£6,150	£150	£5,150
TOTAL PLANNED EXPENDITURE		£80,870		£70,070
less CDC Grant		–£2,054		–£2,351
less projected income from interest on capital		£-		£NIL
less drawings from reserve fund		£-		£NIL
Total Precept for 2015/2016				
		£78,816		£67,719
per band ‘D’ Household		£52.13		£46.04
This represents an annual increase of ≈13% (per week)		£0.12		£0.86