

# FINANCE KPI DASHBOARD

## PERFORMANCE DASHBOARD



Total Sales Actual

\$19M

Total Sales Target

\$19M

Variance

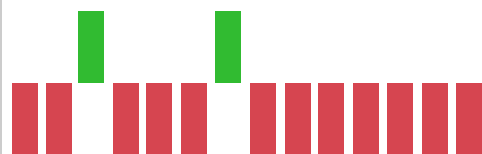
(\$367K)

Variance Percentage Lable

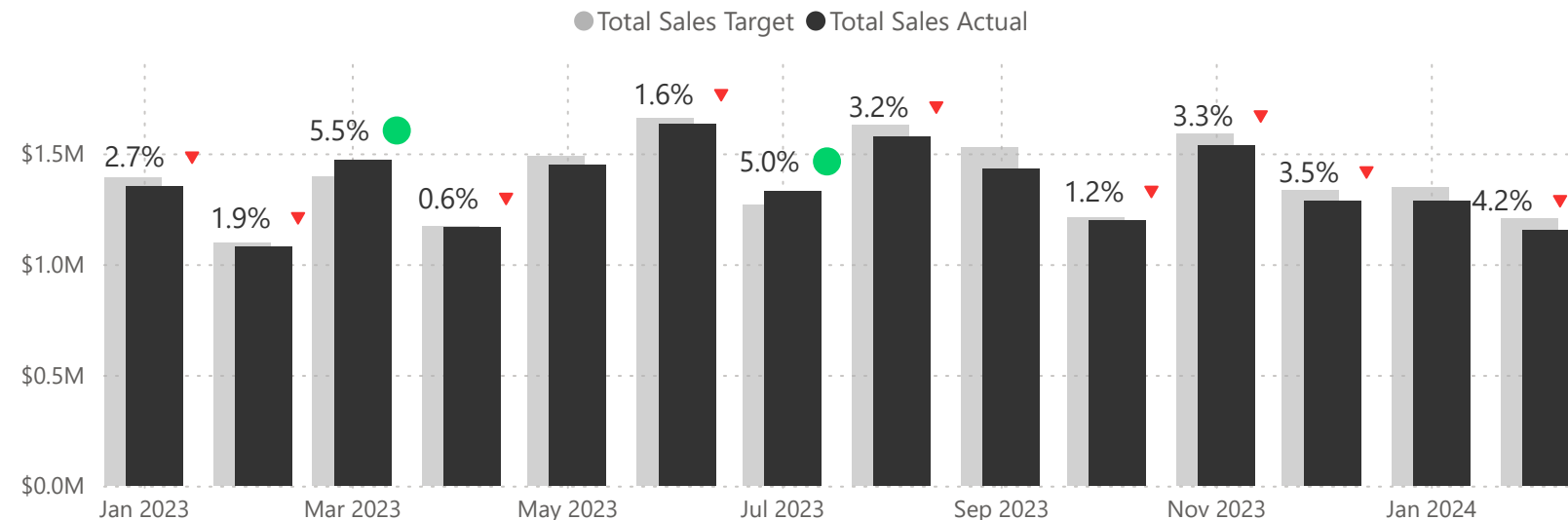
1.9% ▼

Months Target Rich

2



We met Target for 2 out of 14



Total Sales Actual (14.54% decrease) and Total Sales Target (13.24% decrease) both trended down between Sunday, January 1, 2023 and Thursday, February 1, 2024.

Across all metrics, Total Sales Actual had the most interesting recent trend and started trending down on Wednesday, November 1, 2023, falling by 24.87% (382428) in 3 months.

Total Sales Target was trending up between Sunday, January 1, 2023 and

Picture	Sales person	Actual	Target	Variance %	Trend	Status
	Gunar Cockshoot	\$846K	\$873K	-2.99%		
	Barr Faughny	\$808K	\$787K	2.65%		
	Van Tuxwell	\$801K	\$858K	-6.70%		
	Brien Boise	\$791K	\$848K	-6.73%		
	Dennison Crosswaite	\$786K	\$776K	1.34%		
	Oby Sorrel	\$786K	\$763K	3.03%		
	Mallorie Waber	\$783K	\$836K	-6.32%		
	Camilla Castle	\$783K	\$840K	-6.84%		
	Andria Kimpton	\$781K	\$812K	-3.86%		
	Marney O'Brien	\$777K	\$879K	-11.56%		
	Kaine Padly	\$767K	\$704K	9.00%		
	Ches Bonnell	\$761K	\$803K	-5.31%		

Team

Delish

Jucies

Tempo

Yummies