What is your role?

General Manager



 Our Portfolio
 Cost Performance
 Duration Performance
 Deliverable

 Performance
 Performance

Office Locations



Project Portfolio

Project Type	Project ID	Region.	Country	Start Date	Finish Date	Avg. Actual Duration	
IT - CRM Imp	53	Western	Belgium	07/04/2017 09:00:00	15/04/2017 09:00:00	8.5	1
lementation		Europe		23/06/2017 09:00:00	25/09/2017 09:00:00	94	1
				14/09/2017 09:00:00	19/10/2017 09:00:00	35	1
				20/10/2017 09:00:00	31/10/2017 09:00:00	11	1
				06/12/2017 09:00:00	15/04/2018 09:00:00	130	1
	54	Western Europe	Holland	10/08/2017 09:00:00	18/08/2017 09:00:00	8	1
				18/09/2017 09:00:00	18/01/2018 09:00:00	122	1
				28/09/2017 09:00:00	25/12/2017 09:00:00	88.5	1
				16/12/2017 09:00:00	17/01/2018 09:00:00	32.5	1
				18/01/2018 09:00:00	28/01/2018 09:00:00	10	1
	58	Western Europe	Spain	09/01/2017 09:00:00	15/04/2017 09:00:00	96	1
				21/08/2017 09:00:00	31/12/2017 09:00:00	132.5	1
				25/11/2017 09:00:00	30/12/2017 09:00:00	35.5	1
				00/12/2017 00:00:00	10/12/2017 00:00:00	0	1

Avg. Actual Duration



Our Portfolio Cost Performance Duration Performance Deliverable Performance

🖶 Dental Pharma

15.20

Month of Finish Date

2019

64.70

Office Locations

Japan

Brazil

4.00%

8.00% 10.00% 12.00% 14.00%

Percent Over Budget 🗧



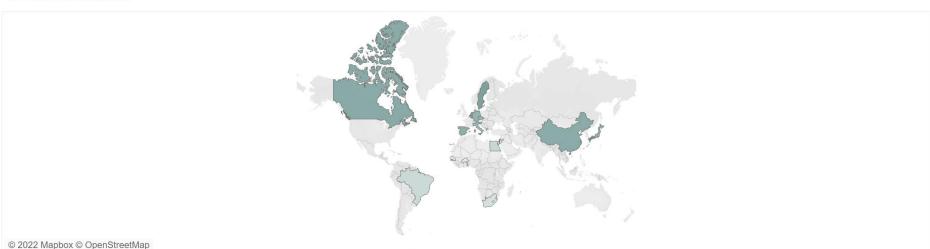
Countries Over Budget Percentage over Budget Trends 5.19% Project Type Country 15.00% Spain Phase South Africa ΑII Percent Over Budget Mauritius 10.00% Holland Year of Finish Date Italy Sweden Togo Quarter of Finish Date 5.00% Slovenia 4.50% Macedonia

0.00%

2017

2018

Finish Date



🖶 Dental Pharma

Avg. Actual Duration

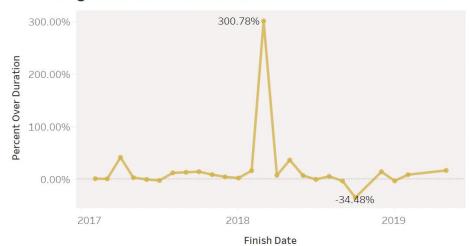
15.20

64.70

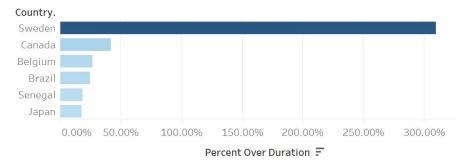
Region.

- ✓ Asia Pacific
- ✓ Central/Eastern Euro..
- ✓ North and Latin Ameri..
- ✓ Western Europe

Percentage over Duration Trends



Countries over Duration



Enter Threshold % over Duration 15.00%

Country

All

Project Type

AII

Phase All

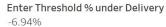
Year of Finish Date

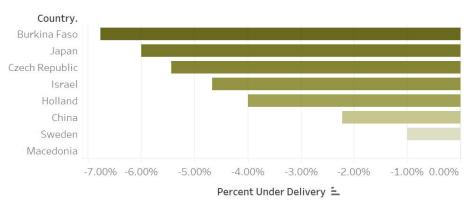
Quarter of Finish Date











Percentage under Delivery Trends



Country

All

Project Type All

Phase All

Year of Finish Date

Quarter of Finish Date All



Project Portfolio

Project Type	Project ID	Region.	Country	Start Date	Finish Date	Avg. Actual Duration	
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		Europe		21/08/2017 09:00:00	31/12/2017 09:00:00	132.5	1
				25/11/2017 09:00:00	30/12/2017 09:00:00	35.5	1
				00/12/2017 00:00:00	10/12/2017 00:00:00	0	1

Avg. Actual Duration

15.20

64.70

Region.

Asia Pacific
Central/Eastern Euro..

North and Latin Ameri..

✓ Western Europe

Country

All

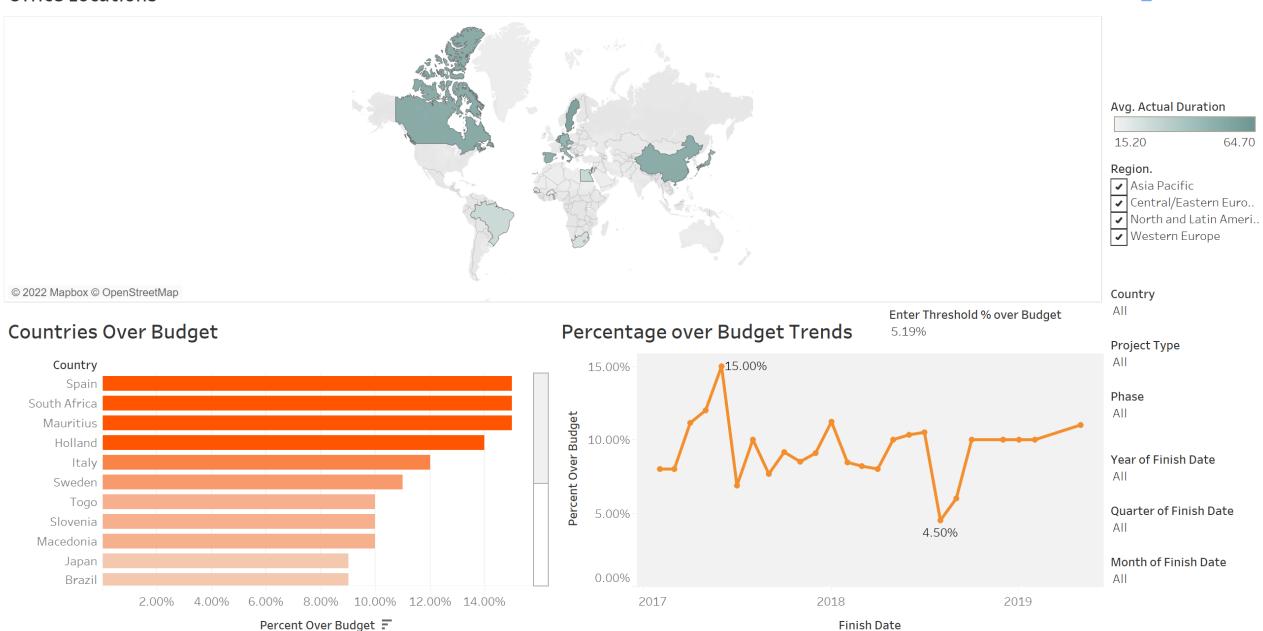
Project Type

Phase

All



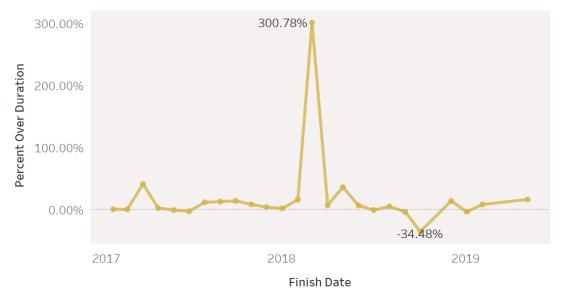




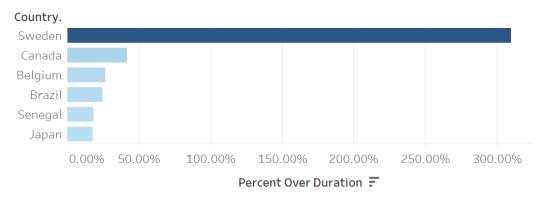




Percentage over Duration Trends



Countries over Duration



Enter Threshold % over Duration 15.00%

Country

All

Project Type All

Phase

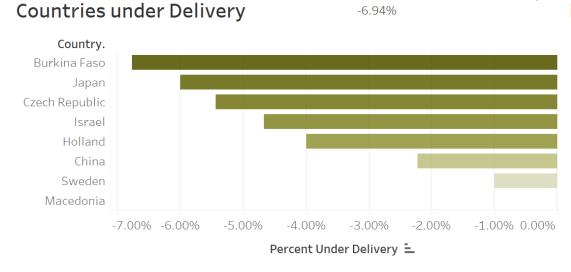
All

Year of Finish Date

Quarter of Finish Date







Percentage under Delivery Trends



Country

Project Type

Phase All

Year of Finish Date

Quarter of Finish Date