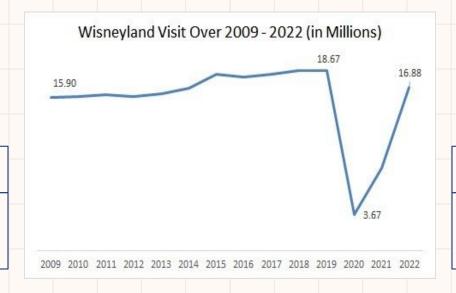




SIGNIFICANT DECREASE in VISITS

Covid 19

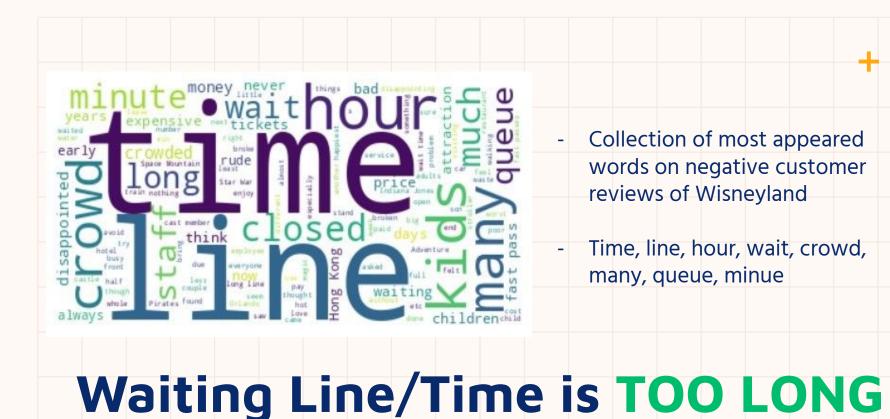
Covid 19 made it harder to attract customers



Lowest

Dropped from 18.67M to 3.67M, more than 80% decrease

Recovering, but still need improvement for sales







How to reduce waiting line/time?

Utilize Wisneyland FastPass!

1.

Decrease the cost of FastPass in order to encourage visitors to purchase more 2.

Catching two birds with one stone: increase FastPass sales as well as decrease customer complaints by decreasing waiting time 3.

Since it is \$25 - \$30 per day for other competitors, make it \$20 - \$25

