



Sales and Profit Margin by Month

● Sales ● Profit Margin

Year

FY2020

Region

Select all

Australia

Canada

Central

France

Germany

Northeast

Northwest

Southeast

Southwest

United Kingdom

Sales

\$0M \$1M \$2M \$3M \$4M

2019 Jul 2019 Aug 2019 Sep 2019 Oct 2019 Nov 2019 Dec 2020 Jan 2020 Feb 2020 Mar 2020 Apr 2020 May 2020 Jun

Month

Sales by Country and Category

Category ● Accessories ● Bikes ● Clothing ● Components

Sales

\$0M \$10M \$20M

United States Canada France United Kingdom Germany Australia

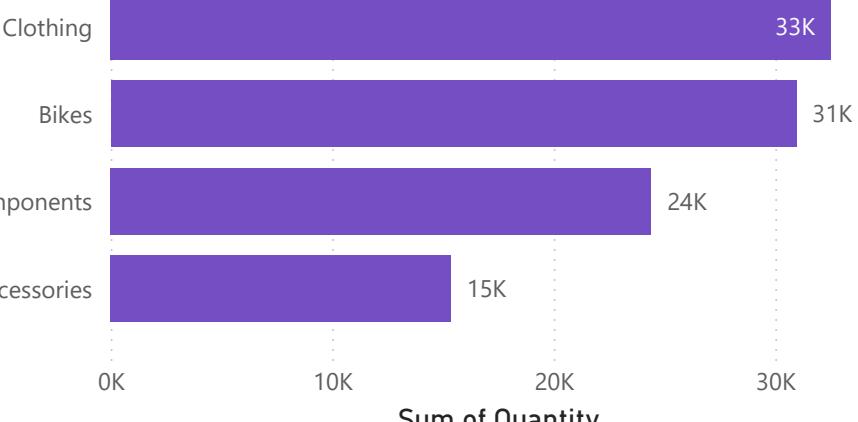
Country



Sum of Quantity by Category

Category

0K



Region	▼	Year	Orders	Sales	Cost	Profit	Profit Margin
<input type="checkbox"/> Select all		FY2018	739	\$16,429,043	\$16,297,680	\$131,362	0.80%
<input type="checkbox"/> Australia		FY2019	1255	\$27,979,780	\$26,768,232	\$1,211,548	4.33%
<input type="checkbox"/> Canada		FY2020	1622	\$33,139,748	\$33,483,164	(\$343,416)	-1.04%
<input type="checkbox"/> Central		Total	3616	\$77,548,570	\$76,549,076	\$999,495	1.29%
<input type="checkbox"/> France							
<input type="checkbox"/> Germany							
<input type="checkbox"/> Northeast							
<input type="checkbox"/> Northwest							
<input type="checkbox"/> Southeast							
<input type="checkbox"/> Southwest							
<input type="checkbox"/> United Kingdom							

Year



FY2019



\$8,658,484
Sales

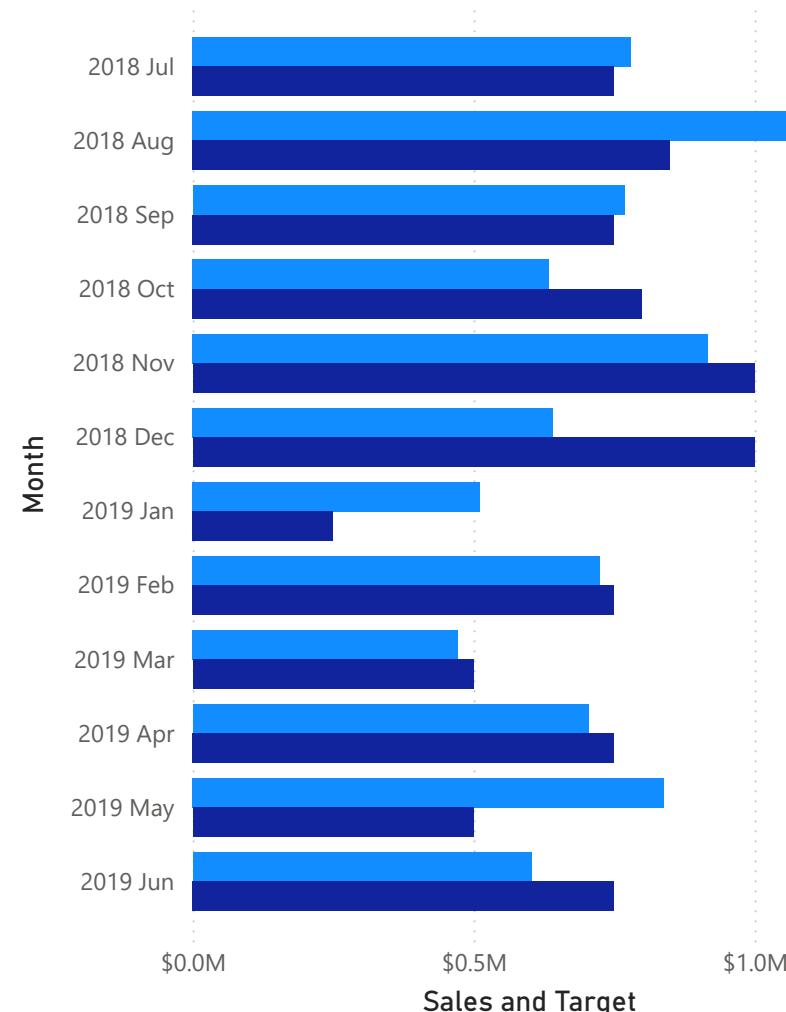
\$8,650,000
Target

\$8,484
Variance

0.10%
Variance Margin

Sales and Target by Month

● Sales ● Target



Sales and Target by Month

● Sales ● Target

