



Year ▼

FY2020 ▼

Region ▼

☐ Select all

☐ Australia

☐ Canada

☐ Central

☐ France

☐ Germany

☐ Northeast

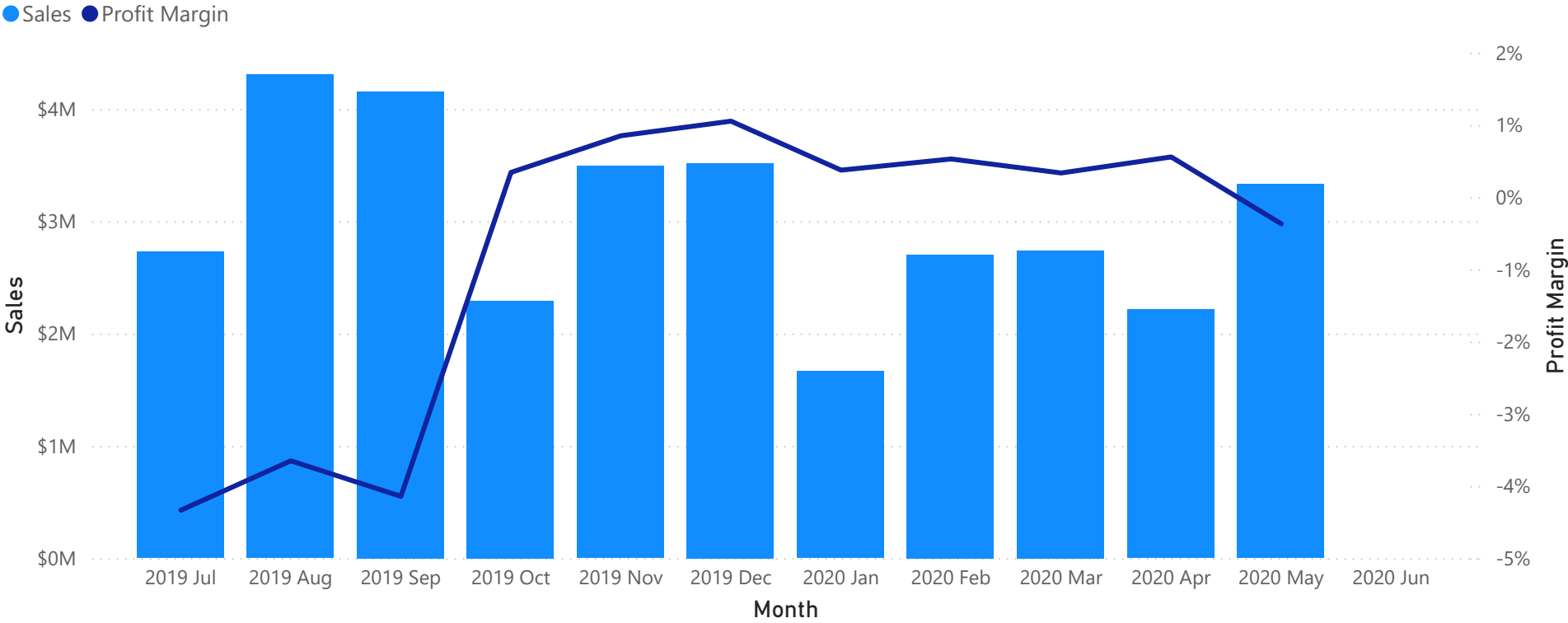
☐ Northwest

☐ Southeast

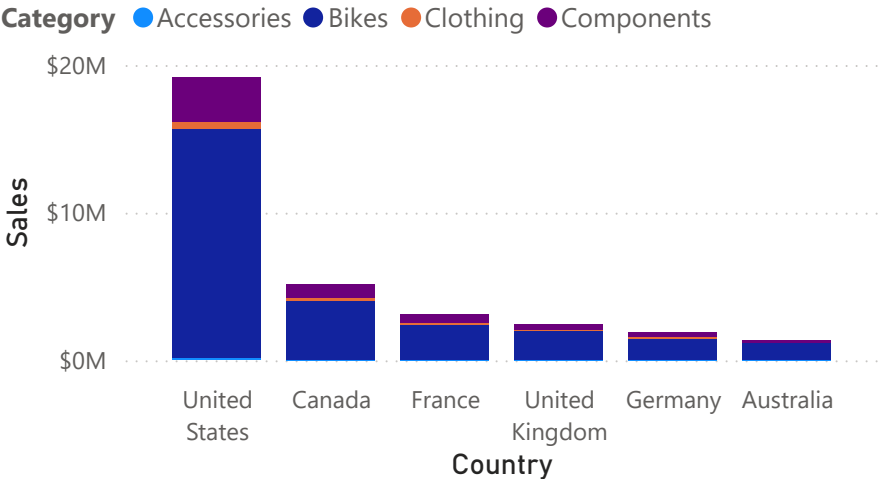
☐ Southwest

☐ United Kingdom

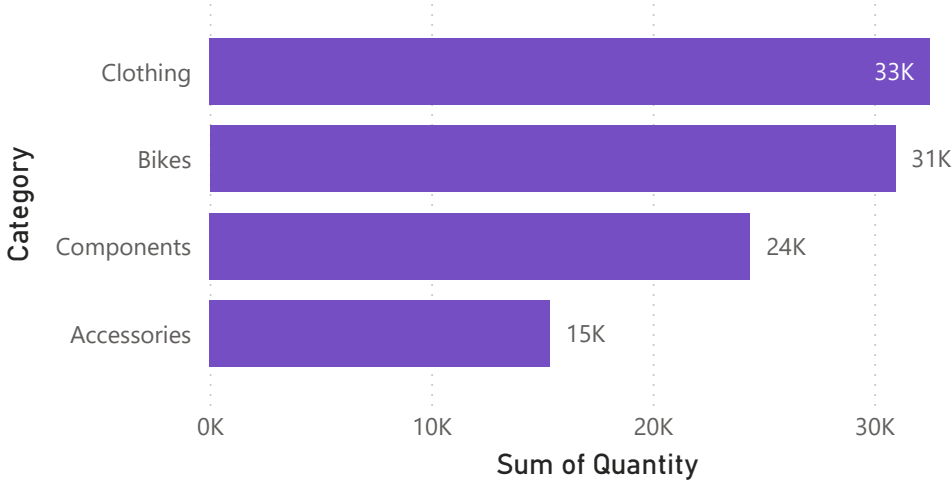
Sales and Profit Margin by Month



Sales by Country and Category



Sum of Quantity by Category



- Region
- ☐

Select all
- ☐

Australia
- ☐

Canada
- ☐

Central
- ☐

France
- ☐

Germany
- ☐

Northeast
- ☐

Northwest
- ☐

Southeast
- ☐

Southwest
- ☐

United Kingdom



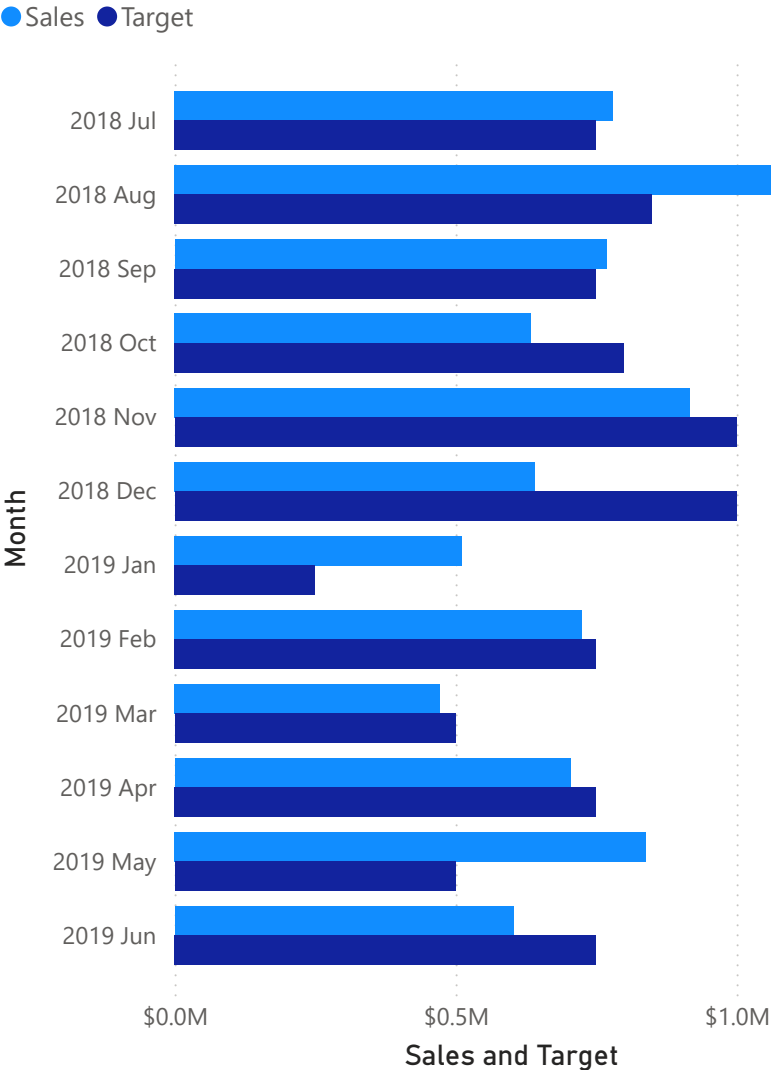
Year	Orders	Sales	Cost	Profit	Profit Margin
FY2018	739	\$16,429,043	\$16,297,680	\$131,362	0.80%
FY2019	1255	\$27,979,780	\$26,768,232	\$1,211,548	4.33%
FY2020	1622	\$33,139,748	\$33,483,164	(\$343,416)	-1.04%
Total	3616	\$77,548,570	\$76,549,076	\$999,495	1.29%

Year

FY2019

\$8,658,484	\$8,650,000	\$8,484	0.10%
Sales	Target	Variance	Variance Margin

Sales and Target by Month



Sales and Target by Month

