



PERTH ARTIFACTORY INC

ANNUAL REPORT 2019-2020

The Perth Artifactory Inc is a not-for-profit incorporated association in Western Australia and registered as a charity with the Australian Charities and Not-for-profits Commission.

ABN: 16847853023

OUR PURPOSE

- Promote the creative use of technology;
- Establish, maintain, and equip a shared work space for our members;
- Provide work space, storage, and other resources for the creative and artistic use of technology;
- Foster a collaborative, inclusive, safe, and creative environment for artistic and technological projects;
- Educate and train our members in skills relevant to our purpose;
- Organise educational, social and cultural events to promote the creative use of technology;
- Raise funds to support our purpose;
- Communicate and collaborate with others with similar objectives

SUPPORTING THE COMMUNITY

OPEN TO THE PUBLIC

The Perth Artifactory is proud to be open to the general public for events and workshops, for groups, and casual hackers and makers. Providing and maintaining tools, workspace, machines, equipment that few people would otherwise have access to.

We are dedicated to providing a place where people of all backgrounds with an interest in technology or the arts can come together to work on projects, share ideas, and socialise.

SPONSORED STUDENT MEMBERSHIP PROGRAM

This program is now 18 months old and has supported 16 tertiary students that otherwise wouldn't be able to access the space. From engineering to metal sculpting the support of our student sponsors has allowed us to truly diversify the space.

The Sponsored Membership Program provides

- 3 months of membership and free/discounted entry to workshops and events at the Artifactory.
- Support and training on the usage of Artifactory equipment and resources
- One on one mentoring with experienced Artifactory members

"Being granted a sponsored membership has allowed me to develop my creative practice without limitation. The advice, assistance and access to resources has already helped me more than working from campus ever has. Everyone is kind and helpful and a pleasure to spend time with. Thank you again for allowing me this opportunity."

- Opie Robinson, sponsored student

RESIDENT NOIZE ARTIST PROGRAM

The Artifactory is now in it's 9th year providing a rotating artist residency, where the artist in residence gets free access to the workshop as an associate member and with an opportunity to perform at several monthly experimental music nights NoizeMaschin!!

Over a three to six month period the successful applicant receives:

- 24 hour access to the Artifactory.
- Support and training on the usage of Artifactory equipment and resources.
- Free entry to Artifactory workshops and events.
- 3 performance slots of 10 minutes at NoizeMaschin!! Perth.
- Access to the Artifactory Rehearsal Room.

The residency program is designed to assist with the creative development of original DIY projects, and foster composer, musical and artist engagement. The consecutive performance opportunities help artists to develop their craft in a supportive environment.

EVENTS & WORKSHOPS

Events + Workshops	2015-16	2016-17	2017-18	2018-19	2019-20
Artifactory Member Run	129	126	135	190	181
Run by External Parties	25	33	56	72	45
Total	154	159	191	262	226

What	Host	Number Held
General Hacking Day	Artifactory	43
Workshop Wednesdays	Artifactory	43
Wine & Design	Artifactory	21
Arduino U / Arduino U - Online	Artifactory	23
Leathercraft Workshops	Western Leathercraft	15
Open Days	Artifactory	10
NoizeMaschin!! Live+Streaming Editions	Artifactory	12
Perth Hackers Open Source Hack Afternoons	Perth Open Source Hackers	10
ADUG Monthly Meeting	ADUG WA	9
Modular Synth DIY Workshops	West Australian Modular Synthesizers	6
Chess Knights	Artifactory	8
Artifrag	Artifactory	4
Pika-Pi cosplay workshop	PikaPi	1
Makeup Workshop: Shape and Colour Play!	L. Toyne	1
Cosplay Build Day	Artifactory	5
Assay old chap! Fancy a DIY colorimeter and some protein?	L. Harris and DIYBio Perth	1
BSides Badge Build Bonanza!	Artifactory	1
Learn how to use the Artifactory's DLP printer!	Artifactory	1
Fringe build sessions	Artifactory	2
NYE Gathering	Artifactory	1
Taiko Festival Rehearsals	Taiko On	2
Mostly Modular Meetup	Artifactory	1

MAJOR MEMBER RUN EVENTS

OPEN DAYS

The first Saturday of every month is an open day where we welcome members of the public along to meet Artifactory regulars, and have a tour of the facilities.

We are frequently sent emails and messages about people wanting to visit the Artifactory and these set open days have been beneficial to us receiving new members who can make use of our facilities.



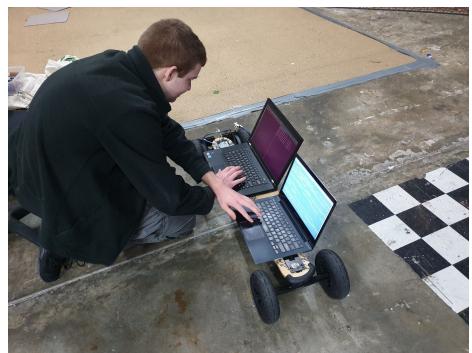
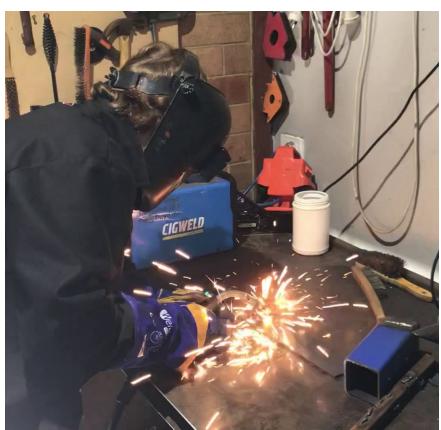
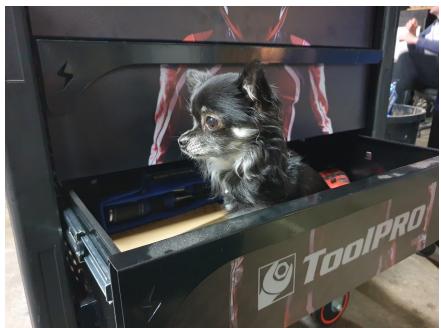
GENERAL HACKING DAY

The general hacking days are one of our open build days where we have some of our members open our doors for a set period of time on Saturday to allow the public to come in and work on whatever they like. From cosplay costumes to electronic gadgets, furniture to musical instruments, pieces of art to functional homewares, the list goes on.



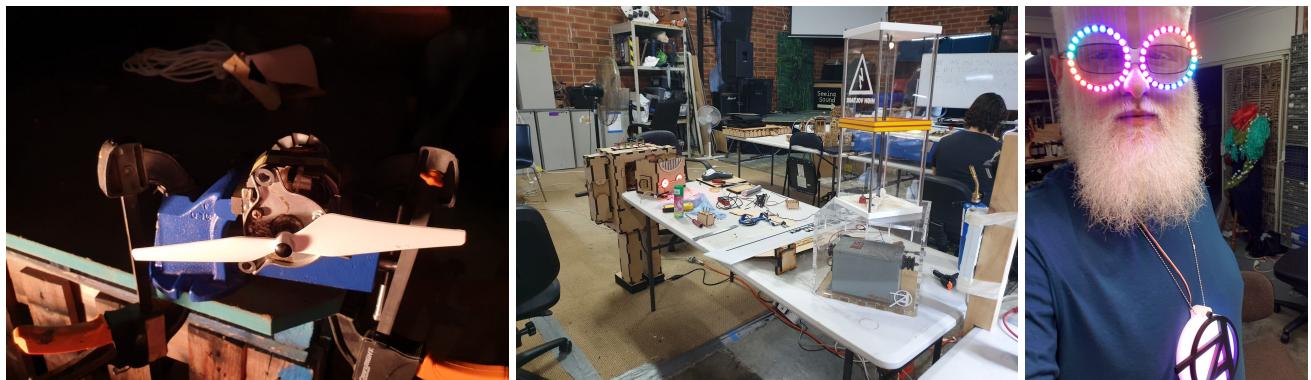
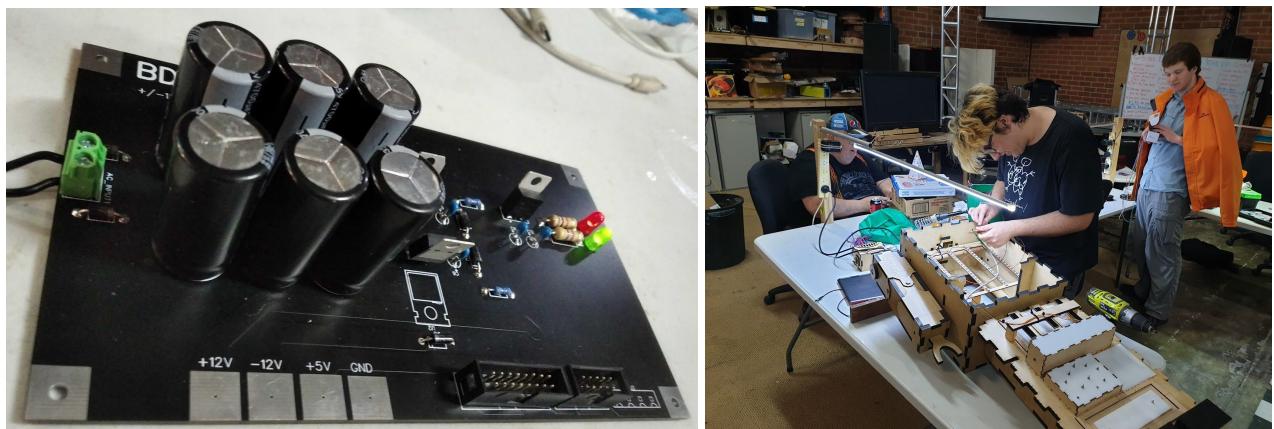
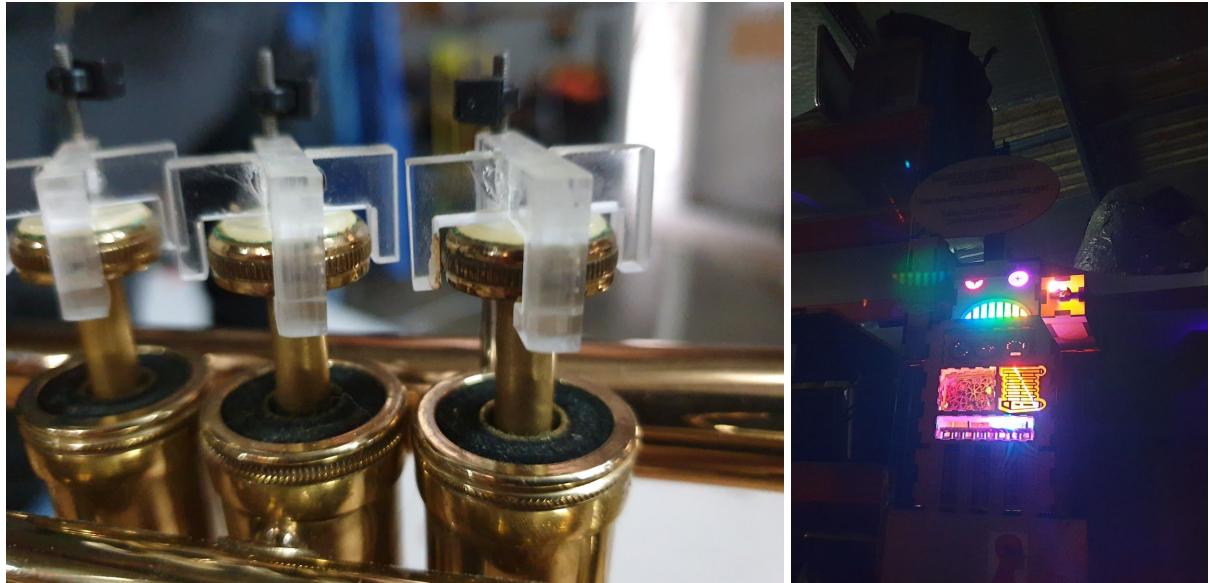
WORKSHOP WEDNESDAYS

Firmly established as an Artifactory staple Workshop Wednesday has expanded to include training for nearly all tools within the space. The workshop is open for members and non members alike that want time to work on projects during the day or just want to check us out. The personalised assistance with projects has continued to be a hit within our growing NDIS supported community.



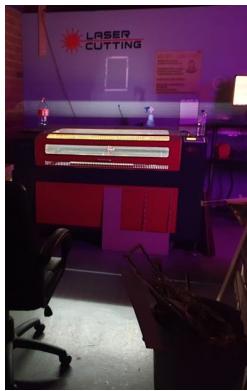
ARDUINO U

For 9 years and counting, this fortnightly meetup is where professionals, enthusiasts, and amateurs alike come together to work on their electronics projects. Benefiting from shared knowledge, members and visitors have created everything from musical instruments to motion controlled lights. The format is flexible, catering well to people completely new to electronics.



WINE AND DESIGN

Mid-week fortnightly makery, design and Artifactory space upgrades etc going strong now 9 years in..
"An evening of contemplating artifact and interior Design - partly with the aim of making the Artifactory look cool, partly to develop an Artifactory Aesthetic. Bring a Bottle and some Books."



ARTIFRAG

Artifactory's gaming LAN party has seen growth in numbers over the year thanks in part to the Artifactory's new sponsor Pentanet who is providing an awesome 100Mbit Internet connection for the Artifactory.



NOIZEMASCHIN!!

The monthly experimental music event at the Artifactory has seen another 12 successful shows and hitting the 100 mark at the Perth Artifactory. With close to 100 performances from the Perth Experimental Music community and International Community during Stay at Home. It is where our Resident Artists get to show and perform their creations. Each are recorded and made publicly available via the Artifactory Bandcamp site and/or youtube.



NoizeMaschin!! #97 - Modular Mayhem & 8th Birthday

Featuring

Borange (with Jake Electric)

Jacob Gosper

Nylab

Elephant Eye Stew & Hugh

andrew nonlinearcircuits (!!!)

vetch

Eurocrack Heavy Industry

Dimity (noted cake-liker)

Live analoguevisual synthesis by Trebt and Nathan

Guest Curators: andrew nonlinearcircuits & Jon Myers

NoizeMaschin!! #98 - Band and Electronica

Tagteam

Featuring

chr15m

She Leaves the Mountain

Thomas Fyshe Palmer

Grunge Barbie.

8-bit Visuals by Alwyn

Guest Curator: Dimity Magnus

NoizeMaschin!! #99 -

Aliens Balanced My Cheque Book!

Featuring

"Feeding time at the zoos of Proxima Centauri" by THE Sonic Manipulator

"Europa Exposure" by Ethan Crawford

"Morphogenetic Secretions of Auto-Typhonic Pulsations: I Dream ov LAM" by RESIDENT ARTIST - Minouck Duin.

"Venusian Bar Soundscape" by Time of the Signs

"Mind markets of Cetus II" (it is L... V!) by Gabbi Fusco

"UFO Nouveau!" by BORANGE aka Grant Warner

"Noxious nights in Westerhout 5" by THE EXILE aka Theodore Bird

"Alien Abduction" by 7/Leaves

NoizeMaschin!! #100

- Artifactory 10th

BDay

Featuring

BW/G Lodge
Minouck Duin
Adam Brown
Overlay
Filth Goddess
Jean-Michel Maujean
Furchick w/ Stewbags
MotET

NoizeMaschin!! #101 - Back to Basics

Featuring

Vile Masque

Holly Powley

Josh Jervis

Stuart Orchard

Minouck Duin

LLIDD

Visuals by Karl Kaos

NoizeMaschin!! #102 - Xmas Edition!

Featuring

Dr Vellochet

Ethan Crawford

Stew Bags

Sonic Manipulator

Alwyn Nixon-Lloyd

Laundry Man

Chris Arnold

NoizeMaschin!! #103 Beyond The Fringe

Featuring

TranXista

Danny Ohm -Resident artist

BUGLORD

Alex Turner & Be Gosper

Saoirse Nash

Hvybones

NoizeMaschin!! #104 - Solid Sojourns

Guest Curator : Charlotte / Liezil

Featuring

**Nylab

**Furchick

**Lurgid

**Adam Brown

**Danny Ohm

**Shardz for Tardz

...and **1 part Brown Paper Bag Prods

Streaming Editions – STAY AT HOME!

NoizeMaschin!! #105

Rather than promoting an irresponsible and reckless vehicle for disease transmission, NoizeMaschin!! will be streamed directly to your (insert favourite viewing location – IN YOUR HOME!).

Featuring

Allison Walker

Chr15m

Ethan Crawford

FloorLemons

Furchick

Jean-Michel

Meg Travers and the GR Orchestra

Sense

SKoT

NoizeMaschin!! #106

Featuring

* Steven Alyian / Usurper of Modem Medicine

* Todd Barton (USA)

* Sam Gillies (UK)

* Hmisu (Chaniá, Greece)

* Stuart James

* Masonik

* Lana Rothnie

* Lindsay Vickery

* ZEESLAG (Antwerp, Belgium)

NoizeMaschin!! #107

- Modular Storm

Curatorized by Alwyn Nixon-Lloyd

Featuring

- Ergonomic Sound Office

- Brendan Jay

- Vetch

- Jason Fewings

- Polite Society

- Dr V and The Instruments Of Change

Visuals by Steve B & Alwyn N-L

NoizeMaschin!! #108

- Chip Tune June

Featuring

Ben Waters

Allison Walker,

Stu Orchard,

BirdHole,

ClassicMistake

Vetch

Maddest Kings Alive.

Live visuals polite.society

MOSTLY MODULAR MEETUP



Continued into a third year and supported by the Modular Synthesizer and Noizemaschin!! communities of the Artifactory. Activities included trying out and demonstrating different equipment and techniques, discussions about kit building, suppliers and trading, and just generally sharing of experiences and networking with like minded synthesizer musicians and enthusiasts.

WESTERN LEATHERCRAFT WORKSHOPS



DIY SYNTH WORKSHOPS - BY WESTERN AUSTRALIAN MODULAR SYNTHESIZERS



ENHANCEMENTS TO THE ARTIFACTORY

A lot has been improved at the Artifactory this year by our dedicated volunteers. Assisted by fundraised donations and loaned/donated tooling the workshop has attained new heights in functionality and aesthetics.

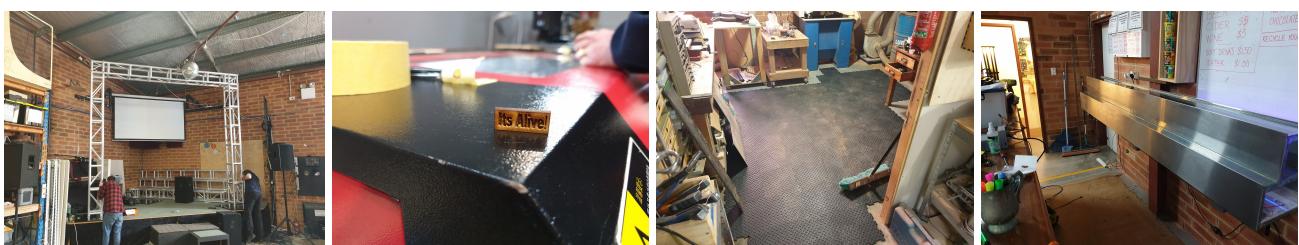
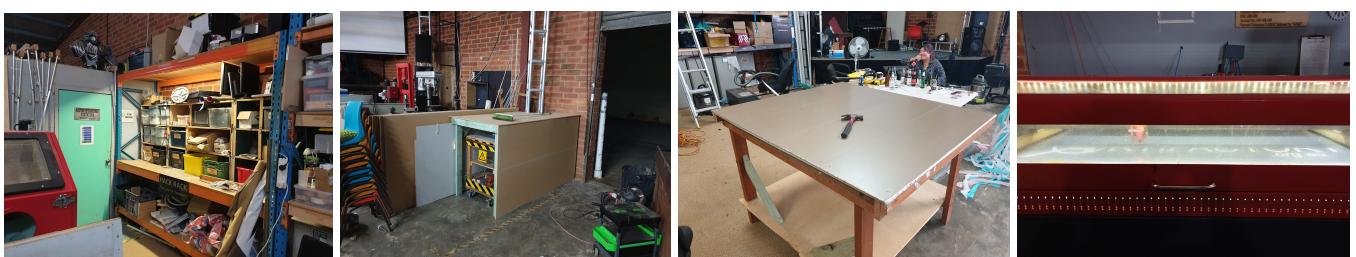
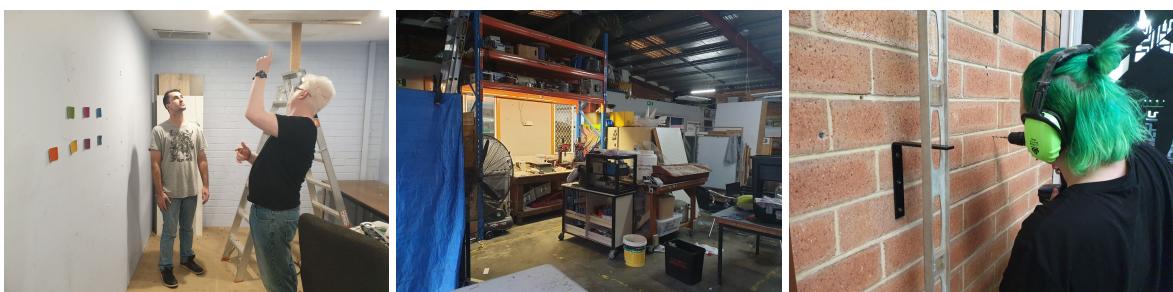
Fundraised, Loaned and Purchased items/tooling include;

- A spindle sander - *used to finish hard to reach areas requiring sanding*
- Sand blasting cabinet - to remove paint and rust
- Plasma cutter - for cutting thick steel
- 3 Ryobi One+ Impact Drivers - for correct driving of fixings
- A dramatic overhaul of our Ryobi One+ power tools
- Wood lathe
- A second metal lathe
- An Arc Welder (that doesn't suck)
- 3 resin 3D printers and 2 FDM printers
- A water cooler in the kitchen.
- Audio equipment to support our bands and performing artists

Improvements that have been made to the space from the extraordinary effort put in by our hard working members include;

- Commissioning of Middle Red! 2 laser cutters up and operational again. A 3rd laser commissioning coming this year!
- The start of the Design Room upgrades, continuing into the coming year

- A new Spray booth, dwarfing the original
- Improvements to the stage. Carpet lining the walls as sound deadening and stage performance equipment mounted under stage.
- Upgrades to the Foyer/Lobby. New display shelves for members to show off projects, upgraded BitLit with screen welcomes new members to the space.
- A new Upcycle bench decluttering the roller entry
- New benches in the project area and hot works bay



ARTIFACTORY OUT AND ABOUT

SUPANOVA - Cancelled due to COVID-19

Supanova has become one of our staple outings over the past few years. Social distancing measures saw the event cancelled this year so we've included some pictures from our previous booths. Make sure you check us out there next year!



MADMAN ANIME FESTIVAL - 14 & 15 September 2019

The Artifactory was invited to the Madman Anime Festival from our previous fantastic efforts at Supanova. Similarly, we were able to promote the Artifactory as Perth's best makerspace, but we also ran workshops to show the public what they can do at the space.

Special Interest Groups

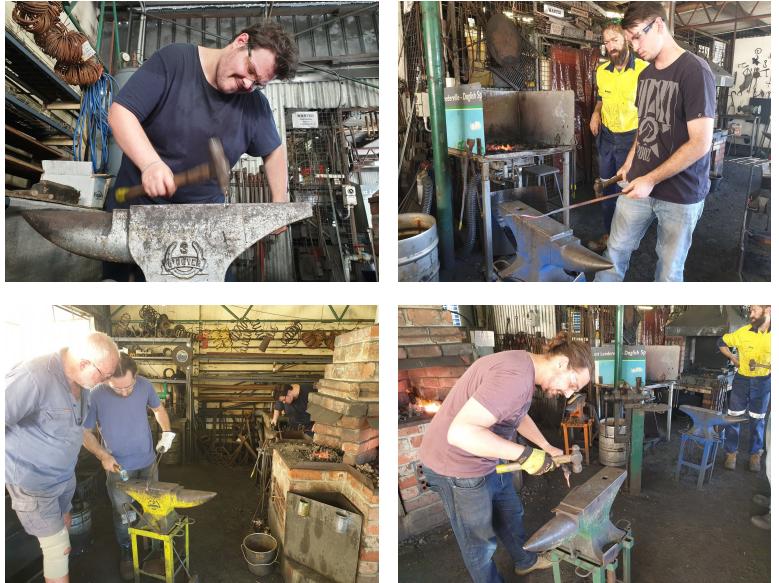
Brewing

As it turns out, most members of the Artifactory possess various components for brewing. Once we realised that we had a common interest, we pooled resources and bought a few extra parts and now have a capability to brew beer, cider, mead and other various drinks. Our first batch of beer was a success!



Forging and Casting

We acquired an anvil, a forge was made and we visited BAWA to learn more about the basics involved with forging. We made some leaves. Further experimentation was made in recycling lead-acid batteries into pewter and casting this pewter into silicone moulds. We've located a few reliable sources of aluminium for casting, and have gathered materials for the kiln, an important tool for accurate casting.



Automotive

Largely driven by some members wanting to fix the paint on their car, purchases have been made that have resulted in the Artifactory possessing quite a few tools for car maintenance and part fabrication. The automotive SIG is the one to talk to to make your car look really nice.



Chairperson's Report

2019-2020 has been a stressful year for us all, but I feel as if the current membership really embodies what makes the Perth Artifactory special to us all. The impression I get is that everyone views this as the shared project that it has turned out to be, with each member leaving their own mark on the space's inventory and function. We've eaked our way through the pandemic thanks to the generosity of everyone involved, and we've come out on top.

Our space has never been this well equipped, we're refurbishing rooms and fixing tools that have lain broken for years. Members have taken it upon themselves to start projects that benefit not only themselves, but the space at large, and I remain continuously impressed with the initiative and camaraderie shown by everyone.

Though we have missed a large number of events (eg. supanova) that would have given us the supplementary attention and income that would have given us a larger warchest, the implementation of group buys has largely filled in the gap.

Looking forward, if we can continue this rate of growth, acquisition and maintenance of tools, members and their skills, then we can and will become a major force in Australian makerspaces. Well done everyone, and thanks for the 2019-2020 year!

FINANCIAL REPORT

Treasurer's Commentary

This financial year has seen the financial stability of our organisation tested to its absolute limits. In the 2018-2019 financial year income from events and casual use of the space made up more than 40% of our annual income. Due to the global pandemic we lost that income overnight. However, the goal of the association has never been to nickel and dime our members. To this end the committee gave members the option of suspending their membership with no penalty for the duration of the WA lockdown. During this time we also redoubled our community outreach efforts to maintain our existing mental health initiatives.

Late 2019 also saw the addition of a project pledge system where members were able to directly donate to projects within the space. Even with my decision to suspend the program for multiple months while COVID-19 was a significant financial burden for our members we have still raised \$2100 so far.

One of our long term goals for the association has been to achieve the holy grail of charity categorisations; deductible gift recipient status. While we're not ready for another application yet I am confident that incoming changes to our residency and sponsorship programs will get us there within a few years.

Income / Expenditure

Income	2019-2020
Membership Fees	\$49,570.00
Workshops / Events / Tool Fees / Fundraising / Casual Fees / Other	\$ 24,054.06
Donations	\$3,965.00
Total	\$77,589.06

Expenditure	
Lease and Outgoings	-\$51,130.66
Internet	\$0.00
Electricity	-\$2,942.59

Waste	-\$1,391.50
Welding Cylinder Rental/Refills	-\$108.00
Insurance	-\$1,308.63
Fundraising Expenses	-\$2,861.36
Cleaning / Toiletries / Kitchenette / Fundraising Fridge	-\$5,726.54
Merchant Fees	-\$1466.54
Admin Fees (Member Management + Govt Compliance)	-\$588.00
Equipment / Tools / Infrastructure / Maintenance / Other	-\$6,336.71

Total	-\$73,875.72
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Income	\$77,589.06
Expenditure	-\$73,875.72

Total	\$3,713.34
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Assets and Liabilities

Assets	30 June 2020
Accounts & Cash Balance	\$14,292.69
Guthrie St Lease Bond	\$6,000.00
Assets (<i>conservatively</i> estimated & insured @100K)	\$100,000.00
Assets 30/06	\$120,292.695

Liabilities	30 June 2020
Members key bond held	-\$11,685.00
Liabilities 30/06	-\$11,685.00

Accounts & Cash Balance

	30 June 2020
Bank Account Balances ¹	\$13,781.49
Event Float / Petty Cash	\$320.00
Merchant Accounts (stripe+eftpos)	\$191.20
Cash Balance	\$14,292.69

Members Key Bond Movement

	2019-2020
Bond held at the start of the period	-\$9,875.00
Bond Collected	-\$4,755.00
Bond Refunded or Converted to membership/donations	\$2,945.00
Members Bond held at 30th June	-\$11,685.00

¹ Bank account balances excludes accounts where the Artifactory is acting as an Auspicor of grants.

MEMBERSHIP

Members as 30th June	2016-17	2017-18	2018-19	2019-20
Full Memberships	30	40	34	35
Concession Memberships	21	22	28	29
Band Memberships	6	1	3	3
Associate/Other Memberships	2	2	5	6
Total	59	65	70	73

THE COMMITTED 2019-2020

The Committee

Chair: Iain Graham

Deputy Chair: Stuart McDonald

Secretary: Vincent Dalstra (Appt 26/5/2020) + Jean-Michel Maujean (prior)

Treasurer: Fletcher Boyd

Ordinary Committee Member: Hugh Frazer

Ordinary Committee Member: Lauren Amos

Ordinary Committee Member: Mel McCarthy

Ordinary Committee Member: Scott Simons

Ordinary Committee Member: Steve Hodges

The Committee on behalf of the Artifactory Community would like to thank all those involved in running events, workshops, subcommittees, maintenance, revamping, fundraising, communications, social media, promotions and other duties to support the Artifactory remaining viable to the Perth community.

Subcommittees

IT

Promotions

Lasers

Infrastructure

Sponsored Membership Panel

Artifactory Event/Workshop Hosts

Samuels, Kongchouy, Gilchrist, McDonald, Maujean, Graham, Simons, Amos, Hodges, Bateman, Frazer, Dixon, Boyd, McCarthy, McDonald, Sim, Daley, Tinson, and the many others accidentally omitted!

Officers

IT Officer: Scott Simons

Rehearsal Room Coordinators: James Buchanan, Tanner Perham, Jean-Michel Maujean

Quartermasters: Fletcher Boyd, Stuart McDonald, Vincent Dalstra

Events Officers: Stuart McDonald, Jean-Michel Maujean

Membership Officers: Fletcher Boyd, Stuart McDonald

Member Storage Officer: Steve Hodges

The Ambassador - Danger Magnus

