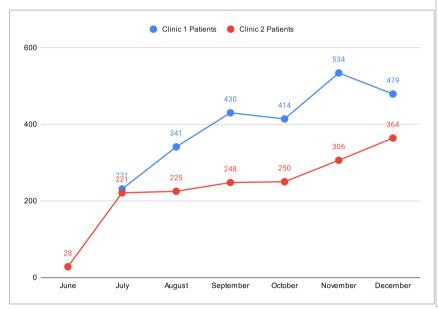
Overview

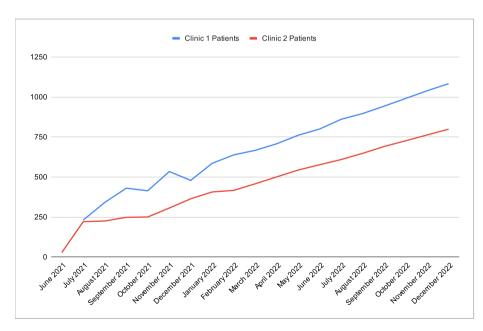
Month	Clinic 1 Income	Clinic 1 Patients	Clinic 2 Income	Clinic 2 Patients	Total Income	Total Patients
June			€3,461.51	28	€3,461.51	28
July	€25,623.15	231	€31,050.80	221	€56,673.95	452
August	€46,329.38	341	€40,339.24	225	€86,668.62	566
September	€50,428.77	430	€39,221.26	248	€89,650.03	678
October	€47,423.23	414	€42,663.26	250	€90,086.49	664
November	€70,132.50	534	€60,480.07	306	€130,612.57	840
December	€67,905.71	479	€69,494.89	364	€137,400.60	843
Total	€307,842.74	2429	€286,711.03	1642	€594,553.77	4071

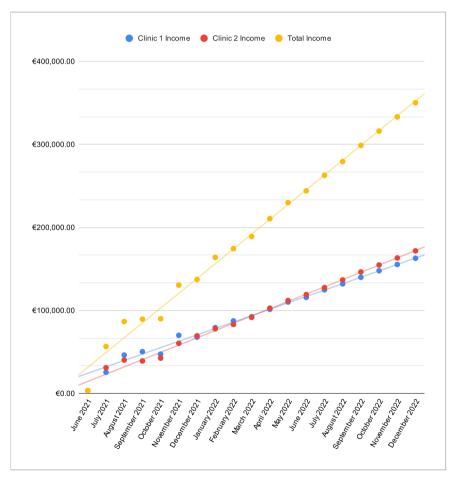




Forecasting

Month CI	linic 1 Income	Clinic 1 Patients	Clinic 2 Income	Clinic 2 Patients	Total Income	Total Patients
June 2021			€3,461.51	28	€3,461.51	28
July 2021	€25,623.15	231	€31,050.80	221	€56,673.95	452
August 2021	€46,329.38	341	€40,339.24	225	€86,668.62	566
September 20	€50,428.77	430	€39,221.26	248	€89,650.03	678
October 2021	€47,423.23	414	€42,663.26	250	€90,086.49	664
November 20	€70,132.50	534	€60,480.07	306	€130,612.57	840
December 20	€67,905.71	479	€69,494.89	364	€137,400.60	843
January 2022	€79,356.46	586	€78,019.70	406	€164,042.04	1056
February 202	€87,470.27	638	€83,207.30	416	€174,497.70	1091
March 2022	€92,458.62	667	€91,726.48	457	€189,162.09	1172
April 2022	€101,404.26	708	€102,838.79	501	€210,616.34	1270
May 2022	€110,218.49	761	€112,010.65	543	€230,033.98	1379
June 2022	€115,792.26	800	€119,155.34	577	€244,146.64	1465
July 2022	€124,934.30	861	€127,648.88	609	€262,785.46	1568
August 2022	€132,117.82	896	€136,845.95	648	€279,462.34	1645
September 20	€139,998.22	943	€146,440.32	691	€298,798.47	1753
October 2022	€147,879.01	991	€154,841.93	726	€316,168.48	1847
November 20	€155,447.26	1039	€163,273.37	763	€333,233.23	1941
December 20	€162,898.22	1083	€171,861.96	799	€350,283.02	2031





Practioner Overview & Forecast

Month	P-741	P-742	P-745	P-748	P-755	P-756	P-757	P-931	P-1030	Total
June	15	4		9						28
July	127	39		55	63	149	19			452
August	122	14		89	137	126	78			566
September	172	42		34	158	187	85			678
October	195	50	4		23	269	122		1	664
November	172		63		193	246	95		71	840
December	139		68		93	304	82	1	156	843
Total	942	149	135	187	667	1281	481	1	228	4071

