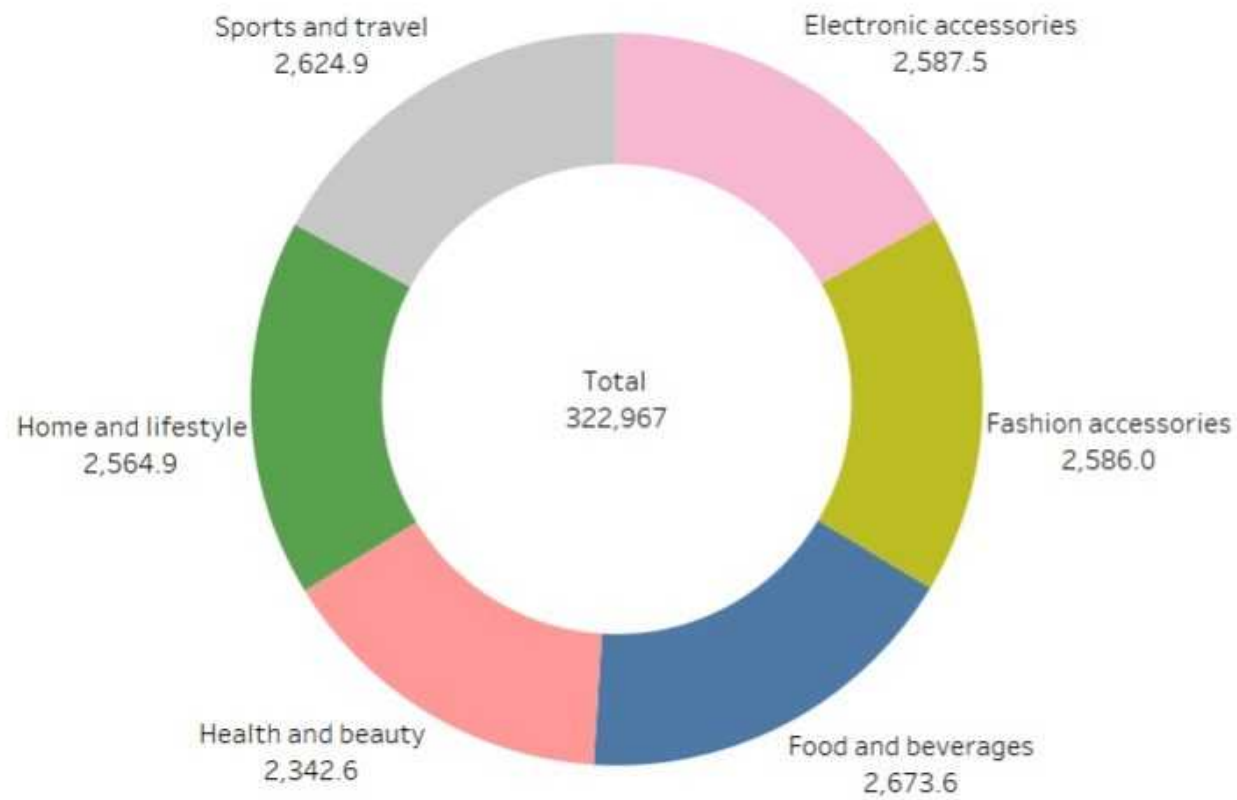


Gross Income Share by Product Line



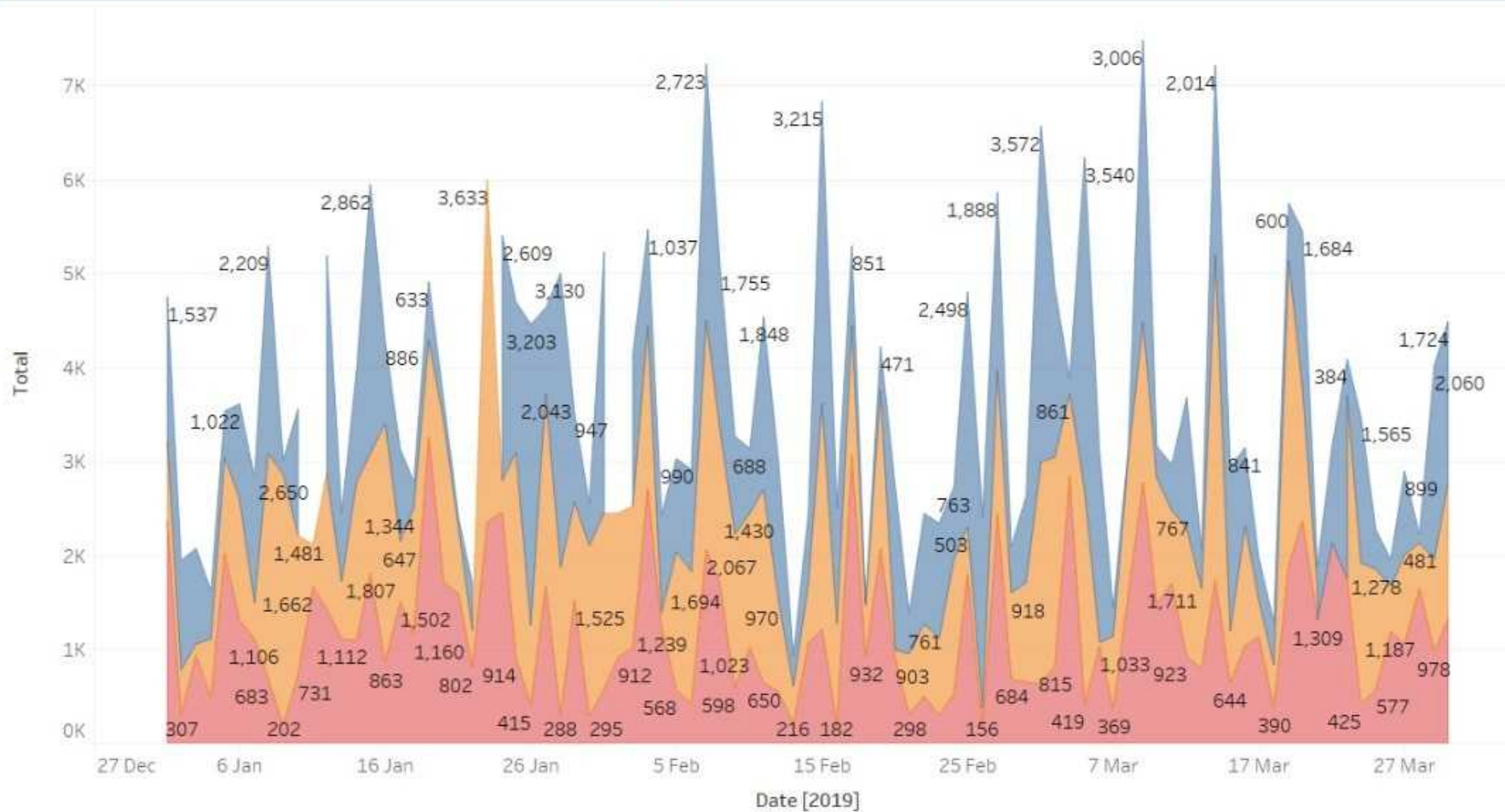
Product line

- Electronic accessories
- Fashion accessories
- Food and beverages
- Health and beauty
- Home and lifestyle
- Sports and travel

Monthly Total Sales by City

City

Mandalay
Naypyitaw
Yangon



Total Sales by City and Product Line

Product line		Mandalay	City Naypyitaw	Yangon
Electronic accessories		17,051	18,969	18,317
Fashion accessories		16,413	21,560	16,333
Food and beverages		15,215	23,767	17,163
Health and beauty		19,981	16,615	12,598
Home and lifestyle		17,549	13,896	22,417
Sports and travel		19,988	15,762	19,373

Total Sales by Product Line and City

City	Product line	
Mandalay	Electronic accessori..	812.0
	Fashion accessories	781.6
	Food and beverages	724.5
	Health and beauty	951.5
	Home and lifestyle	835.7
	Sports and travel	951.8
Naypyitaw	Electronic accessori..	903.3
	Fashion accessories	1,026.7
	Food and beverages	1,131.8
	Health and beauty	791.2
	Home and lifestyle	661.7
	Sports and travel	750.6
Yangon	Electronic accessori..	872.2
	Fashion accessories	777.7
	Food and beverages	817.3
	Health and beauty	
	Home and lifestyle	1,067.5
	Sports and travel	922.5

SUM(Total)

12,598

23,767

Visual Representation of Sales Volume per Product Line

SUM(Total)
49,194 56,145

Health and beauty

Home and lifestyle

Fashion accessories

Electronic accessories

Food and beverages

Sports and travel

Total Sales by Category - January

Product line

Sports and travel

21,667

Home and lifestyle

20,495

Health and beauty

16,383

Food and beverages

19,571

Fashion accessories

19,345

Electronic accessories

18,831

Product line

Sports and travel

Home and lifestyle

Health and beauty

Food and beverages

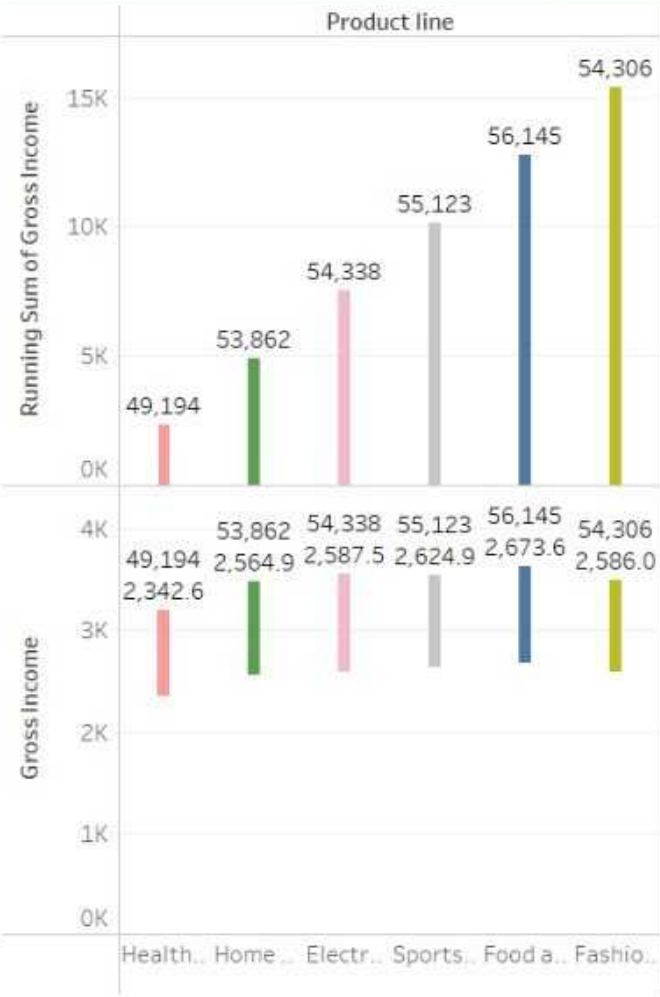
Fashion accessories

Electronic accessories

0K 2K 4K 6K 8K 10K 12K 14K 16K 18K 20K 22K 24K 26K 28K 30K 32K 34K 36K 38K 40K 42K 44K 46K

Total

Cumulative Gross Income by Product Line



Product line

- Electronic accessories
- Fashion accessories
- Food and beverages
- Health and beauty
- Home and lifestyle
- Sports and travel