

## ABOUT ME

Experienced and diligent Cost & Management Accountant and Production Engineer with over 4.5 years of experience in the manufacturing sector. Successfully contributed to Two SAP implementation projects in the FICO domain and an Oracle Smart view implementation. Proficient in Business Finance and production processes, with a proven track record of adhering to Finance and Costing standards.

## CONTACT

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Pune, Maharashtra



## EDUCATION



**CMA (INDIA)**  
The Institute of cost accountants of India  
2022



**BE PRODUCTION**  
KIT's college of engineering  
2018

# PRATHMESH MULE

## CMA & BE PRODUCTION

### WORK HISTORY

#### FINANCIAL ANALYST (SAP FICO & MFG FP&A)

##### *Medline Industries, LP (April, 2022-Present)*

- ✓ **Collaboration:** Successfully collaborated with US stakeholders and cross-functional teams for system implementation in newly acquired plants.
- ✓ **Data Cleaning & Validation:** Executed MM data cleaning and validation, covering BOM, Router, Activity rates, Cost sheets, Purchase info record, Source list, and Production version.
- ✓ **Activity rates & Cost analysis:** Established activity-based costing, calculating rates for direct and indirect cost centers. Managed overhead percentages, ensuring error-free cost runs and conducting detailed product cost analysis.
- ✓ **UAT, Go-Live & SOP's:** Developed comprehensive UAT scenarios. Created SOPs and blueprint documents for controlling activities deliverables. Ensured a smooth transition during Go-Live and provided ongoing support.
- ✓ **Reporting package:** Developed impactful reporting package with Tableau & Alteryx for diverse KPIs.
- ✓ **Month End Reporting:** Managed month-end reporting tasks: Plant P&L, Variance/WIP calculation, Order settlement, Monthly cost rollup, Consolidated Capex reporting.
- ✓ **Forecasting & Budgeting:** Streamlined budgeting & AOP process across plants with standardized templates. Conducted monthly Budget vs Actual analysis.
- ✓ **Oracle Smartview implementation:** Successfully implemented and validated Oracle Smartview integration.

#### SENIOR EXECUTIVE-(SAP FICO & FP&A)

##### *MENON AND MENON (April, 2021 -April, 2022)*

- ✓ **Gathered client requirements, conducted gap analysis** and studied manufacturing processes and current MIS reporting.
- ✓ **Established cost center hierarchy** for direct and indirect costs, developed a framework for profit center accounting.
- ✓ **Created product costing sheets and activity types base** for activity-based costing. Calculated activity rates for direct and indirect cost centers, defined routing through time studies in collaboration with the manufacturing team.
- ✓ Analyzed **scenarios for subcontracting, rejection accounting, and plant-to-plant transfers.** Collaborated with consultants to implement necessary SAP configurations for accurate accounting and controlling entries.
- ✓ **CO-MM, CO-PP Integration:** Material master changes wrt. Procurement type, SPT, Price control, developed routing time & mapped new work centers.

## Skills

- SAP S4 Hana (Fiori)
- SAP ECC 6.0
- Oracle Hyperion
- Tableau
- Alteryx
- Microsoft office

## Personal Details

- Date of Birth: 14.06.1997
- Gender: Male
- Marital Status: Single
- Languages: English, Marathi, Hindi & Kannada.

- ✓ **UAT, Go-live & SOP:** Created scenarios for exhaustive UAT. Prepared necessary SOPs & Blue print documents of all the deliverables related to controlling activities.
- ✓ **Proficiently managed MIS reporting,** including Annual Budgeting, Monthly forecasting, Monthly Plant P&L, Budget vs actual analysis, and cash flow projections, ensuring accurate financial analysis and future planning.

### PRODUCTION ENGINEER

#### QUALITY AUTO COMPENENTS PVT. LTD. INDIA (June, 2018-Nov, 2019)

- ✓ Created engineering documentation for manufacturing processes, equipment specifications and change notices.
- ✓ Decreased in-house production issues by establishing and coordinating sub-contracting and outsourcing requirements and processes.
- ✓ Proficiently estimated costs and formulated budgets for the Production department.
- ✓ Skillfully determined optimal resource allocation, encompassing workforce and raw materials, to enhance efficiency and productivity.
- ✓ Prepared comprehensive reports on inventory operations, stock levels, and adjustments, providing valuable insights for informed decision making.

### ACCOMPLISHMENTS

- ✓ SAP FICO ECC Power User Certification.
- ✓ SAP CO-MM-PP Module Integration Course.
- ✓ Runners-up at Research Seminar Competition (2016), studying Six Sigma's industry application.
- ✓ Attended a workshop at Elite Techno Groups on go-kart design with Formula-1 Marshalls involvement.
- ✓ Captained College Cricket and Football teams, winning intercollege competitions.
- ✓ Represented Kolhapur District Cricket Association for 3 years.

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**Mule, Prathmesh**

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