Business Analysis and Key Insights

1. Sales & Revenue Trends

- There is a fluctuating monthly sales trend with visible peaks in certain months, likely indicating seasonal demand.
- **Revenue and order volume move in tandem**, suggesting pricing remains stable without significant discounts or surges.
- There was a **notable dip** in both sales and order volume in one or two months, which may indicate an operational or demand-side disruption.

2. Customer Demographics & Behavior

- The **majority of customers are repeat buyers**, showing good retention.
- However, new customer acquisition appears stagnant implying limited market expansion efforts.
- Mobile users dominate web traffic and conversions, highlighting the importance of mobile-first optimization.

3. Product Performance

- A **few SKUs dominate revenue**, implying a **Pareto Principle (80/20 rule)** pattern in sales distribution.
- Several products with low sales have high inventory or ad spend, pointing to inefficient product promotion or misalignment with market demand.

4. Marketing Insights

- **Social media campaigns** (possibly Instagram or TikTok) drive more traffic than paid search.
- Conversion rates from paid ads are lower than organic sources, which suggests inefficiencies in targeting or creative execution.

5. Geographic Insights

- Certain regions/states contribute disproportionately to total revenue.
- Underserved areas show potential based on traffic but not conversion, possibly due to logistics gaps or UX barriers.

A. Customer Acquisition & Retention

- Boost new customer campaigns using referral programs or first-time buyer incentives.
- Implement **customer segmentation and personalized offers** to maximize lifetime value from existing users.

B. Product Strategy

- Focus on scaling top-performing products and consider phasing out or repositioning underperforming SKUs.
- Apply predictive analytics to forecast demand and optimize inventory.

C. Marketing Optimization

- Reallocate ad budget from low-performing paid channels to higher-ROI organic and social campaigns.
- Use A/B testing for ad creatives and landing pages to improve conversion rates.

D. Mobile Experience

- Ensure the **mobile site/app is fully optimized** (fast load, clear CTAs, easy checkout).
- Consider launching **mobile-exclusive offers** to capitalize on user base behavior.

E. Geographic Expansion

- Improve logistics and support in high-traffic but low-conversion regions.
- Conduct **regional marketing campaigns** targeting these untapped areas.











