

Total transactions Total profit Profit margin Return rate product brand 0.95% \$21,753 58.64% Hermanos 5,342 5,238 \$20,354 59.81% 0.96% Ebony Tell Tale 5,112 \$19,982 58.05% 0.99% Tri-State \$19,980 58.91% 1.10% 5,099 High Top 4,940 \$19,810 60.42% 1.01% 60.44% 1.18% 4,408 \$18.617 Nationeel **Best Choice 4.**218 \$18,355 60.64% 0.81% \$17,737 58.42% Horatio 195 \$15,834 0.97% Fort West .108 59.80% .097 \$16,469 61.03% 1.07% Fast \$14,018 60.45% 1.03% Sunset .953 59.52% \$14,883 0.78% Carrington 3,891 Red Wing 3,870 \$15,870 59.36% 1.06% 3.816 \$15,560 60.20% 1.05% Big Time Cormorant 3.744 \$15,749 61.60% 0.87% 1.06% \$15,102 61.40% Imagine 3,634 3,618 \$13,868 60.59% 0.96% Super 3,584 \$16,015 58.02% 0.99% Denny 3,577 \$16,139 59.98% 1.13% **High Quality** Golden 3,550 58.72% 0.88% \$13,256 3,514 \$12,991 62.12% 0.80% **BBB Best** PigTail 3,467 \$11,617 60.68% 1.04% 3,352 \$12,748 1.06% Plato 0.98% 3,270 58.65% Landslide \$10,647 1.11% 3,078 \$12,062 58.98% CDR 2,823 \$9,179 61.15% 1.07% Better Carlson 2,564 \$10,534 61.20% 0.97% 0.92% 2,564 \$10,187 60.18% Pleasant luct Diabt 2 [[0 40.202 EO E 40/ n 020/ **Total** 1,13,668 \$4,49,627 59.94% 1.00%

Current month transactions

18,325 Goal: \$17,339 (+5.69%)

\$71,682°

SOUTH AMERICA

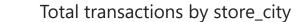
Current month profits

Goal: \$67,872 (+5.61%)

Current month returns

496

Goal: 482 (-2.9%)





store coun...

Canada

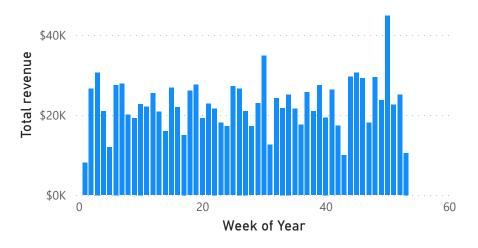
Mexico

USA

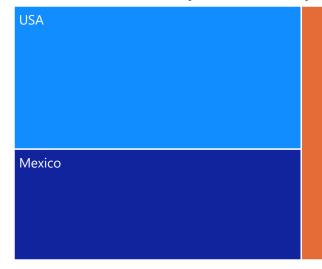
## Atlantic

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## Weekly revenue trading



Total transactions by store\_country



Revenue vs target



Horatio has one of the highest return rates in both USA and Mexico with some low profitability margins

Portland hits 1000 sales in December'98

Hermanos is the fastest selling product but with some of the lowest profit margins

USA has performed poorly amongst all the three regions by not being able to achieve December'98's target sales and revenue falling by 5% and 6% respectively