## SEATTLEU <br> Unfunded Aid Project

## Primary objective



## Situation

Graduate admissions department wants to:

- Evaluate the impact of unfunded aid on the admission-toconfirmation/deposit process.
- Identify successful programs in disseminating aid.



## Complication

- Budget relies on enrollment, necessitating an assessment of the effectiveness of an unfunded aid strategy.
- The hypothesis suggests that applicants who receive unfunded aid offer with their admission letters are more likely to accept their offers


##  <br> Question

- Does unfunded aid significantly impact the admission-toconfirmation/deposit process?
- Is there a specific aid level that influences applicants?
- Which programs are most successful in disseminating unfunded aid?



## Action

- Analyze data to assess the influence of Unfunded aid on the admission to enrollment process.
- Examine Aid level distribution.
- Evaluate success and range of dissemination among programs.


## Does unfunded aid make a difference in whether an admitted students accept their offer of admission (confirm/deposit)?

Admitted Students Acceptance by Unfunded Aid

$>$ Offering unfunded aid to admitted students leads to a registration rate of over $50 \%$, which can be deemed as a successful initiative in driving enrollment.
$>$ However, it is important to note that a higher percentage ( $67.24 \%$ ) of admitted students who were not offered unfunded aid also registered in colleague.
$>$ This indicates that while unfunded aid has an impact on enrollment, a significant number of students who were not offered such aid still choose to register.

* Data from the period when the practice of providing unfunded aid commenced


## Of those who accepted their offer of admission (confirm/deposit), in what order (most to least) are levels of aid offered (G levels)?

Admitted Students Acceptance Rate by Aid Level

> Total Enrolled : 3279
> Gl aid level (\$ 1200) has a higher acceptance rate of $69.58 \%$ compared to other aid levels.
> However, when considering the overall admissions, admits without an aid offer had a higher acceptance rate (Slide 4).
$>$ This suggests that the impact of unfunded aid on acceptance rates varies depending on the specific aid level and the overall context of admissions.

* Data from the period when the practice of providing unfunded aid commenced


## Who (demographic data) is most likely to be influenced by the offer of unfunded aid?

Unfunded Aid Student Acceptance Rate by Demographic Data


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By Program - who is the "best" at disseminating unfunded aid (meaning of those who have the most applicants accept their offer (confirm/deposit) how do they typically divide the levels of aid ( $G$ levels)?


* Data from the period when the practice of providing unfunded aid commenced


## Distribution of Aid Levels (G levels) by Top 10 Programs


> After analyzing the data, it is observed that the MBA, MSBA, MSF, and MIT programs have been particularly successful in disseminating unfunded aid with acceptance rate over 30\%.

## Distribution of Aid levels (G levels) by Top 10 Programs

Counseling, School Counseling specialization - MAED


Business Analytics - MSBA - Online Instruction


Business Administration (Professional) - MBA - Online Instruction


Computer Science Fundamentals Certificate


Computer Science - MSCS


Data Science - MSDS


By Program - how much time, on average does it take from the time an application is submitted until a decision is released?

## Average Decision Release Time by Program

Top 10 Programs with Highest Applications


* Data from both the pre and post-unfunded aid practice periods.


## Logit Regression Model

Dependent Variable: Registered in Colleague (Matriculation)

| Reference Variable | Variables | Estimate | Signif. | Std Error | Odds Ratio | Interpretation |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Intercept | 1.90 | *** | 0.12 | 6.66 |  |
|  | Scholarship (in \$) | 0.00 | *** | 0.00 | 1.00 | An increase in scholarship does not impact student's chances of registering in the colleague. |
|  | Duration to release decision (in months) | -0.33 | *** | 0.01 | 0.72 | Every additional month's delay in decision release decreases the chance of students registering in colleague by $\mathbf{2 8 \%}$. |
|  | Academic Year - <br> Unfunded Aid Practice | 0.25 | ** | 0.10 | 1.29 | Students who applied for the Academic years with unfunded aid had 29\% higher chances of registering in colleague than pre-unfunded aid practice. |
| Citizenship Status: <br> United States Citizen | Foreign National | -1.43 | *** | 0.09 | 0.24 | Foreign Nationals had 76\% lower chances of registering in colleague than United States Citizens. |
|  | Black or African American | -0.54 | *** | 0.11 | 0.58 | Black or African Americans had 42\% lower chances of registering in colleague than Whites. |
|  | American Indian or Alaska Native | -0.15 |  | 0.26 | 0.86 | American Indians or Alaska Natives had 14\% lower chances of registering in colleague than Whites. |
|  | Asian | 0.02 |  | 0.09 | 1.02 | Asians had 2\% higher chances of registering in colleague than Whites. |
| Race: Whites | Native Hawaiian or Other Pacific Islander | 0.12 |  | 0.43 | 1.12 | Native Hawaiian or Other Pacific Islanders had 12\% higher chances of registering in colleague than Whites. |
| Sex: Females | Male | -0.41 | *** | 0.07 | 0.66 | Male students had 34\% lower chances of registering in colleague than females. |
|  | College of Arts and Sciences | 0.17 |  | 0.10 | 1.18 | Students who applied for the programs from the College of Arts and Sciences had 18\% higher chances of registering in colleague than the Albers School of Business. |
|  | College of Education | 0.46 | ** | 0.10 | 1.58 | Students who applied for the programs from the College of Education had 58\% higher chances of registering in colleague than the Albers School of Business. |
| College: Albers School of Business | College of Science and Engineering | -0.10 |  | 0.09 | 0.91 | Students who applied for the programs from the College of Science and Engineering had 9\% lower chances of registering in colleague than the Albers School of Business. |

Signif. codes: ' ***'-0.1\%, ' **'-1\%,' *' - 5\%, '.'-10\%

## Key takeaways

$>$ Business and Engineering programs require approx. 2x offer-size of Unfunded aid compared to College of Education or Arts and Science programs to drive yield.
$>$ Male students in Business and Engineering programs require approx. 2x offer-size of Unfunded aid compared to Female students to drive yield.
$>$ Both Male and Female students in the College of Education or Arts and Science require a similar offer-size of Unfunded aid to drive yield.
$>$ The data suggest that Females, US Citizens, and individuals identifying as White are more likely to be influenced by unfunded aid compared to other demographic groups.
$>$ Offering unfunded aid contributes to registrations, but a significant portion of students who were not offered aid still choose to register, suggesting the influence of additional factors in the decision-making process.

## Questions?



## Key takeaways

|  | Optimal Female <br> Scholarship | Female Yield | Optimal Male <br> Scholarship | Male Yield |
| :--- | :---: | :---: | :---: | :---: |
| College of Education | 2400 | 0.8 | 2400 | 0.7 |
| College of Arts and Sciences | 2400 | 0.7 | 2400 | 0.5 |
| Albers School of Business | 3600 | 0.6 | 6000 | 0.3 |
| College of Science and Engineering | 4800 | 0.36 | 4800 | 0.24 |

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