

Hotel Revenue Analysis Dashboard

Filter By City

All

Filter By Room Type

All

Filter By Day Type

All

May 22

Jun 22

Jul 22

W 19

W 20

W 21

W 22

W 23

W 24

W 25

W 26

W 27

W 28

W 29

W 30

W 31

Revenue

1.69bn

↑ 0.00

RevPar

7,337

↑ 0.00

DSRN

2,528

→ 0.00

Occupancy%

57.79%

↑ 0.00

ADR

12.70K

↑ 0.00

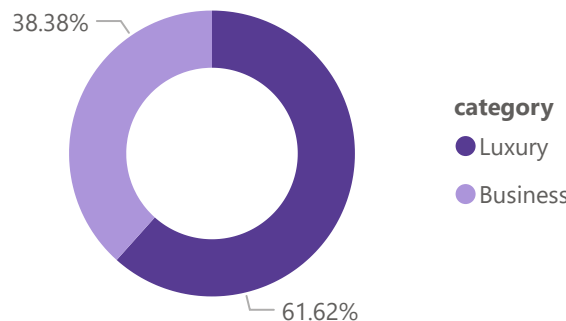
Realisation %

70.14%

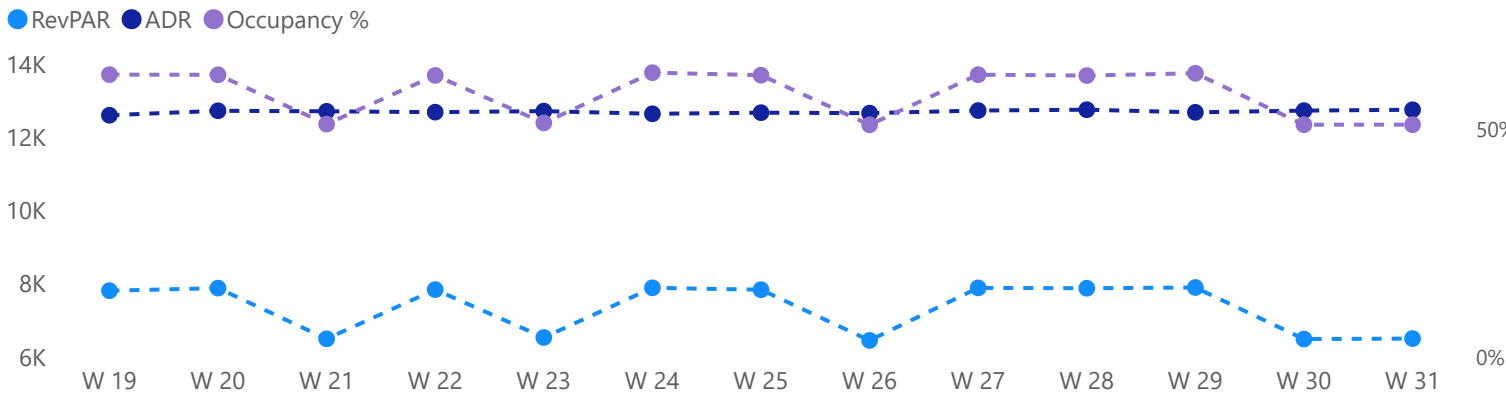
↓ 0.00

	RevPAR	Occupancy %	ADR	Realisation %
Weekday	7,082.53	55.85%	12,682.41	69.94%
Weekend	7,971.63	62.64%	12,725.49	70.59%
Total	7,336.56	57.79%	12,695.75	70.14%

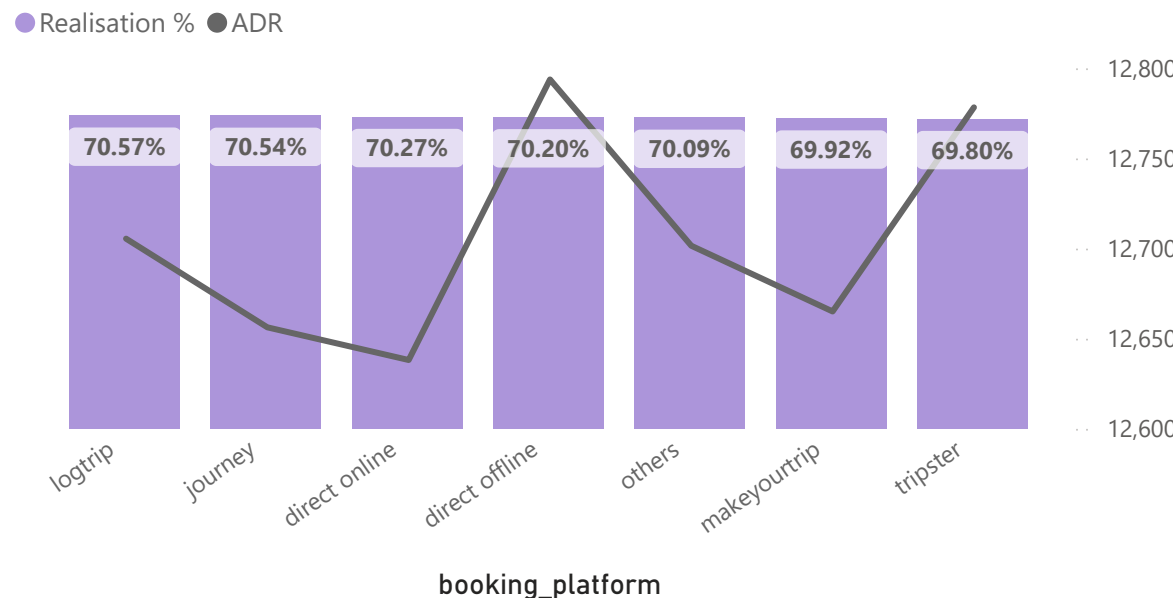
% Revenue by category



Trends By Key Metrics



Realisation % and ADR by booking_platform



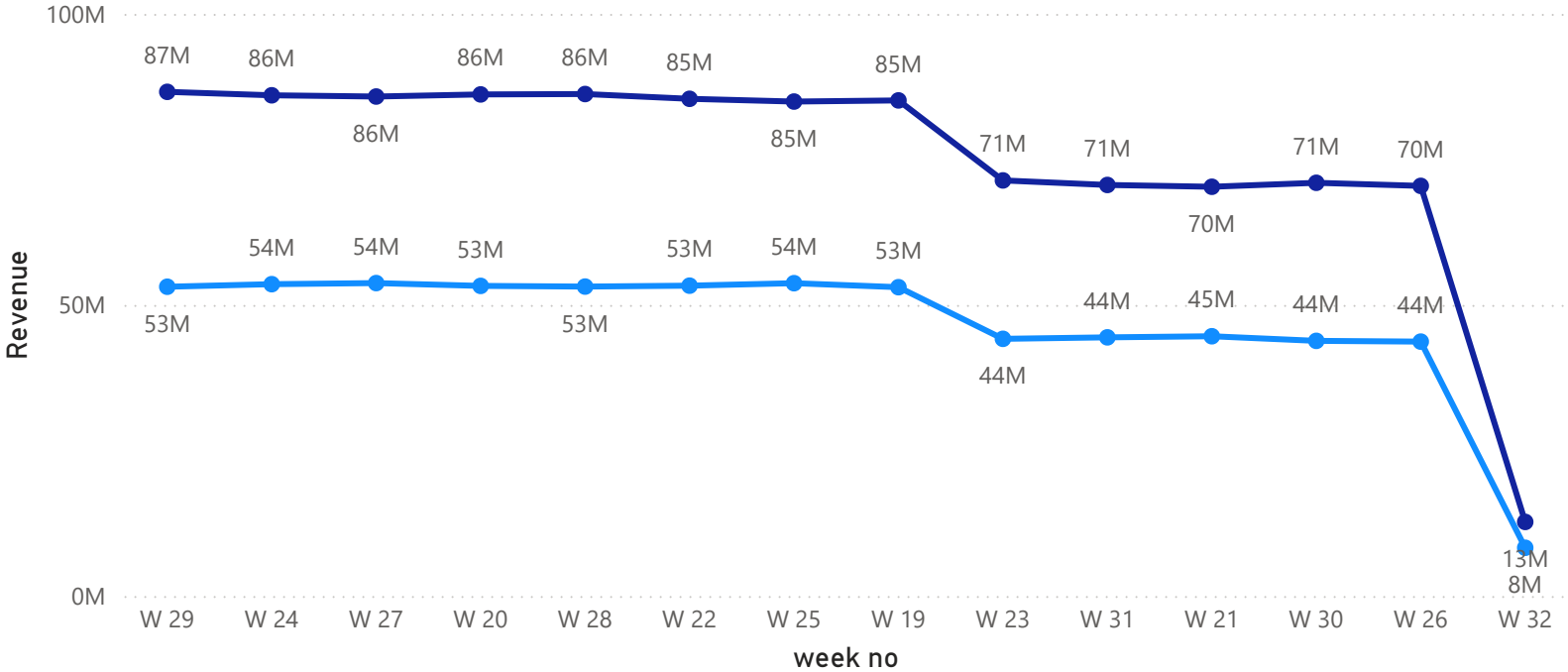
Property by Key Metrics

property_id	property_name	city	Revenue	Total Bookings	RevPAR	Occupancy %	ADR	DSRN	DBRN	DURN	Realisation %	Cancellation %	Average Rating
16558	Atliq Grands	Delhi	36M	3114	7,525	65.81%	11,436	52	34	24	70.01%	25.08%	4.25
17562	Atliq Bay	Mumbai	51M	3388	6,803	44.86%	15,167	83	37	26	69.60%	25.44%	2.37
17564	Atliq Seasons	Mumbai	65M	3934	7,397	44.57%	16,597	97	43	31	70.59%	24.81%	2.30
19558	Atliq Grands	Bangalore	54M	4316	5,527	44.33%	12,468	107	47	33	70.06%	24.49%	2.37
16561	Atliq Blu	Delhi	57M	4362	8,612	65.66%	13,115	73	48	33	69.85%	25.56%	4.28
18558	Atliq Grands	Hyderabad	46M	4420	5,514	53.38%	10,331	91	49	34	69.73%	25.07%	3.06
16560	Atliq City	Delhi	54M	4635	6,281	53.61%	11,714	95	51	36	71.20%	24.03%	3.01
19559	Atliq Exotica	Bangalore	59M	4645	6,851	53.73%	12,751	95	51	36	70.76%	24.54%	3.04
18563	Atliq Palace	Hyderabad	44M	4669	5,014	52.89%	9,480	97	51	36	69.57%	26.00%	3.07
16562	Atliq Bay	Delhi	56M	4762	6,254	53.40%	11,712	98	52	36	69.34%	25.24%	3.07
17558	Atliq Grands	Mumbai	74M	4975	7,953	53.60%	14,839	102	55	38	69.91%	25.67%	3.05
17561	Atliq Blu	Mumbai	73M	5120	9,447	66.19%	14,271	85	56	39	70.14%	24.41%	4.30
18559	Atliq Exotica	Hyderabad	47M	5192	4,061	44.57%	9,111	128	57	40	70.57%	24.33%	2.33
19563	Atliq Palace	Bangalore	68M	5347	6,768	53.42%	12,670	110	59	41	69.50%	25.36%	3.02
19561	Atliq Blu	Bangalore	72M	5669	6,774	53.25%	12,722	117	62	43	69.80%	24.64%	3.08
19562	Atliq Bay	Bangalore	81M	5736	9,312	65.66%	14,183	96	63	44	70.47%	24.29%	4.28
19560	Atliq City	Bangalore	81M	5904	8,965	65.53%	13,680	99	65	45	69.00%	26.46%	4.28
17560	Atliq City	Mumbai	87M	5940	7,763	53.07%	14,629	123	65	45	69.51%	25.12%	3.04
17559	Atliq Exotica	Mumbai	93M	6074	10,107	66.09%	15,293	101	67	47	70.81%	24.04%	4.32
17563	Atliq Palace	Mumbai	100M	6259	10,592	66.13%	16,016	104	69	49	70.67%	24.38%	4.29
18561	Atliq Blu	Hyderabad	55M	6374	5,679	65.46%	8,676	107	70	49	70.36%	24.27%	4.25
18560	Atliq City	Hyderabad	60M	6553	6,068	66.07%	9,185	109	72	51	70.91%	24.13%	4.26
Total			1688M	132939	7,337	57.79%	12,696	2,528	1,461	1,025	70.14%	24.84%	3.62

RevPar - Revenue per available room | DSRN - Daily Sellable Room Nights | ADR - Average Daily Rate | DBRN - Daily Booked Room Nights | DURN - Daily Utilized Room Nights

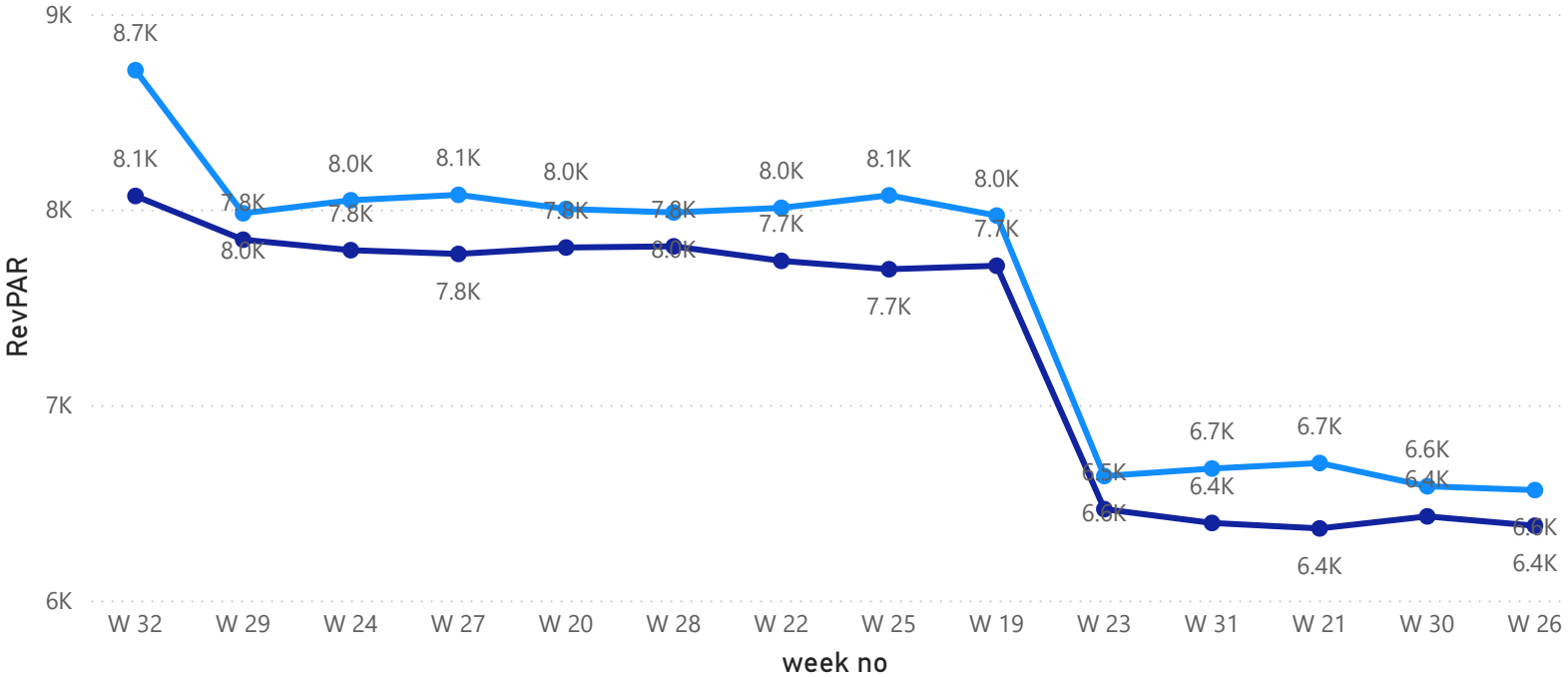
Revenue by week no and category

category ● Business ● Luxury



RevPAR by week no and category

category ● Business ● Luxury



category ● Business ● Luxury

[illegible]

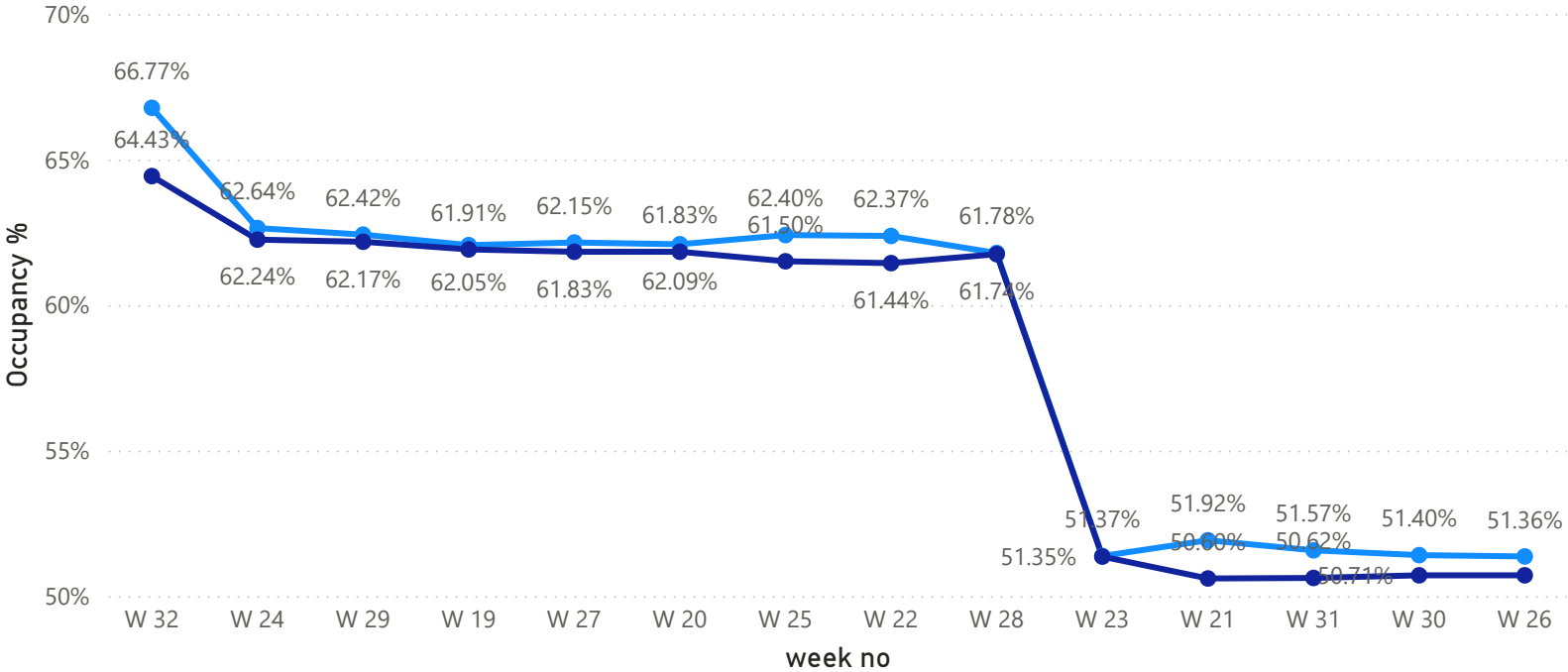
1,000 951 951 951 951 951 951 951 951 951 951 951 951 951

W 19 W 20 W 21 W 22 W 23 W 24 W 25 W 26 W 27 W 28 W 29 W 30 W 31 W 32

week no

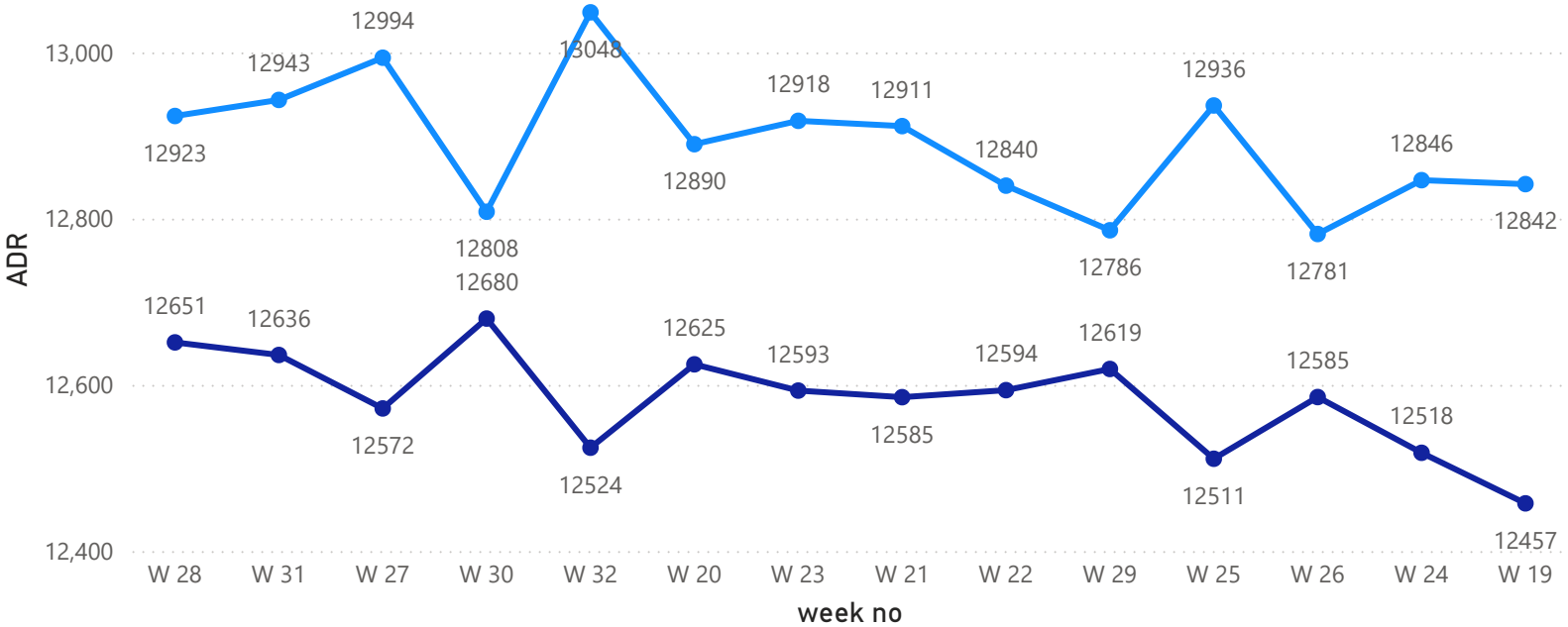
Occupancy % by week no and category

category ● Business ● Luxury



ADR by week no and category

category ● Business ● Luxury



Realisation % by week no and category

category ● Business ● Luxury

