

	2015	2016	2018	2019	2020	2021
<b>Total Revenue</b>	<b>\$1,857,998</b>	<b>\$2,169,461</b>	<b>\$1,605,401</b>	<b>\$1,187,997</b>	<b>\$879,118</b>	<b>\$650,547</b>
(-) Cost of Goods Sold (COGS)	\$956,935	\$1,323,577	\$915,079	\$677,158	\$501,097	\$370,812
<b>Gross Profit</b>	<b>\$901,063</b>	<b>\$845,884</b>	<b>\$690,322</b>	<b>\$510,839</b>	<b>\$378,021</b>	<b>\$279,735</b>
<i>Gross Profit Margin</i>	48%	39%	43%	43%	43%	43%
(-) Selling, General & Administrative Expense (SG&A)	\$213,671	-\$167,507	-\$337,134	-\$249,479	-\$184,615	-\$136,615
<b>EBIT</b>	<b>\$687,392</b>	<b>\$1,013,391</b>	<b>\$1,027,456</b>	<b>\$760,318</b>	<b>\$562,636</b>	<b>\$416,350</b>
<i>EBIT Margin</i>	37%	47%	64%	64%	64%	64%
(+) Depreciation & Amortization (D&A)	\$23,274	\$58,404	\$48,162	\$35,640	\$26,374	\$19,516
<b>EBITDA</b>	<b>\$710,666</b>	<b>\$1,071,795</b>	<b>\$1,075,618</b>	<b>\$795,958</b>	<b>\$589,010</b>	<b>\$435,866</b>
<i>EBITDA Margin</i>	38%	49%	67%	67%	67%	67%
EBIT	\$687,392	\$1,013,391	\$1,027,456	\$760,318	\$562,636	\$416,350
(-) Net Interest Expense	-\$1,019	\$3,156	\$3,647	\$3,647	\$3,647	\$3,647
(+/-) Other Income/Expense	-\$59,230	\$14	\$0	\$0	\$0	\$0
<b>EBT</b>	<b>\$747,641</b>	<b>\$1,010,221</b>	<b>\$1,023,809</b>	<b>\$756,671</b>	<b>\$558,989</b>	<b>\$412,703</b>
<i>EBT Margin</i>	37%	47%	63%	63%	63%	63%
(-) Taxes	\$112,272	-\$6,518	\$215,000	\$158,901	\$117,388	\$86,668
<b>Net Income</b>	<b>\$635,369</b>	<b>\$1,016,739</b>	<b>\$808,809</b>	<b>\$597,770</b>	<b>\$441,601</b>	<b>\$326,035</b>
<i>Net Income Margin</i>	34%	47%	50%	50%	50%	50%