

Years

Total Revenue

Revenue Y-O-Y Growth rate

(-) Cost of Goods Sold (COGS)

Gross Profit

Gross Margin

(-) Selling, General & Administrative Expense (SG&A)

EBIT

EBIT Margin

(+) Depreciation & Amortization (D&A)

EBITDA

EBITDA Margin

(-) Net Interest/Other Income Expense

EBT

EBT Margin

(-) Taxes

Net Income

Net Income Margin