

region, market All

customer All

segment, category, produ... All

2019 2020 2021 Est Q1 Q2 Q3 Q4 YTD YTG

Accuracy / Net Error Trend

● Net Error ● Forecast Accuracy % ● Forecast Accuracy % LY

Date	Net Error	Forecast Accuracy %	Forecast Accuracy % LY
Sep 20	-0.05M	72.99%	72.99%
Oct 20	-0.08M	72.99%	72.99%
Nov 20	-0.12M	72.99%	72.99%
Dec 20	-0.15M	72.99%	72.99%
Jan 21	-0.18M	72.99%	72.99%
Feb 21	-0.22M	72.99%	72.99%
Mar 21	-0.25M	72.99%	72.99%
Apr 21	-0.28M	72.99%	72.99%
May 21	-0.30M	72.99%	72.99%
Jun 21	-0.32M	72.99%	72.99%
Jul 21	-0.35M	72.99%	72.99%
Aug 21	-0.38M	72.99%	72.99%

Key Metrics by Products

Segment	Forecast Accuracy %	Forecast Accuracy % LY	Net Error	Net Profit %	Risk
Storage	83.54%	81.01%	1507656	-6.36%	El
Networking	90.40%	52.50%	227056	-6.44%	El
Desktop	84.37%	70.07%	16205	-7.04%	El
Notebook	79.99%	76.65%	-51254	-6.64%	OOS
Peripherals	83.23%	75.18%	-318194	-6.62%	OOS
Accessories	77.66%	71.42%	-2133183	-6.65%	OOS
Total	80.21%	72.99%	-751714	-6.63%	OOS