

MODEL WISE CARS SALES ANALYSIS DASHBOARD

2019

78M

CY Sales

853.34M

Budgeted Sales

-90.84%

Budget Variance %

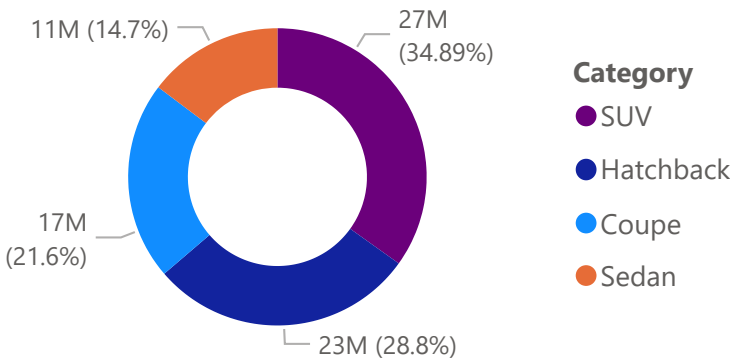
79M

PY Sales

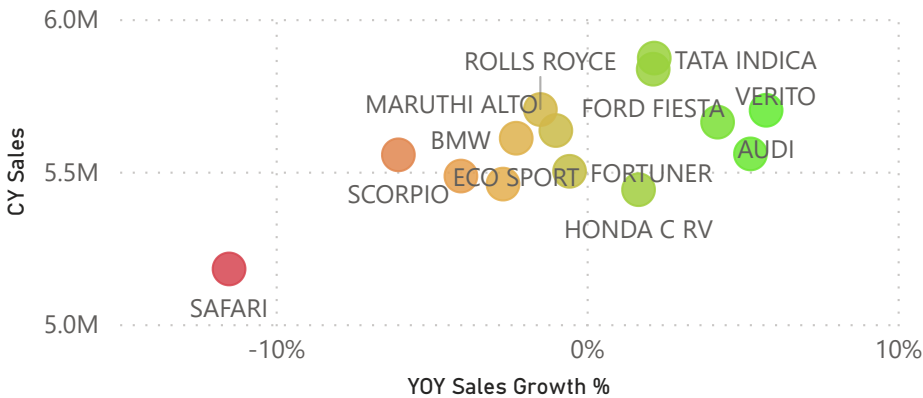
-0.71%

YOY Sales Growth %

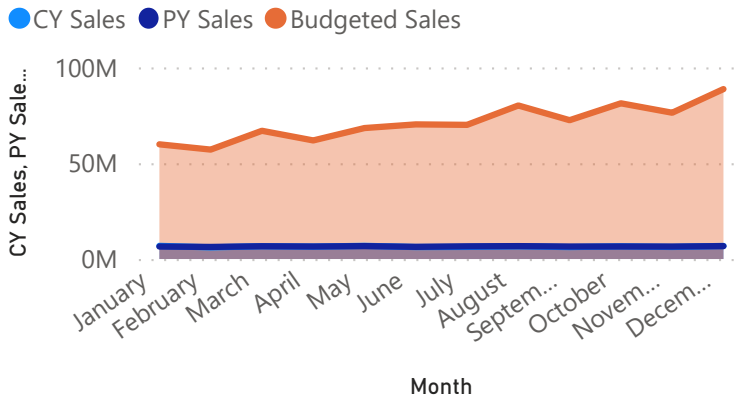
CY Sales by Category



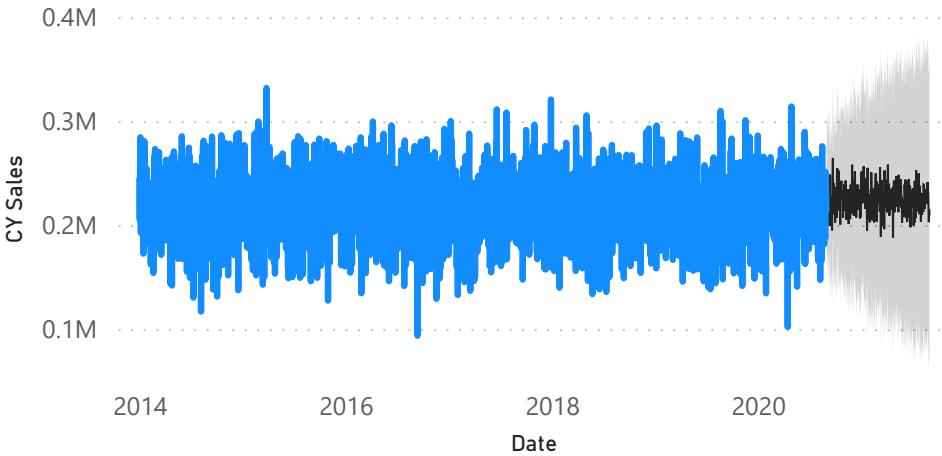
YOY Sales Growth % Vs CY Sales by Product Name



CY Sales, PY Sales and Budgeted Sales by Month



CY Sales by Date



Category	Product Name	CY Sales	PY Sales	YOY Sales Growth %	Budgeted Sales	Budget Variance %
Sedan	VERITO	6M	5M	▲ 4.21%	64.39M	▼ -91.21%
	FORD FIESTA	6M	6M	▲ 2.14%	65.08M	▼ -91.03%
	Total	11M	11M	3.15%	129.47M	-91.12%
Hatchback	HYUNDAI I10	6M	5M	▲ 5.27%	61.99M	▼ -91.03%
	TATA INDICA	6M	6M	▲ 2.17%	19.59M	▼ -70.02%
	MARUTHI ALTO	6M	6M	▼ -0.99%	61.05M	▼ -90.77%
	MARUTHI SWIFT	5M	6M	▼ -2.69%	66.46M	▼ -91.79%
	Total	23M	22M	0.88%	209.09M	-89.23%

● CY Sales ● PY Sales ● Budgeted Sal...

