

Global Name	Global Value
#Teams	12
#Boards	20
#Schools	10
#Students	80
#Mentors	12
Grand Total £	£13,008.00



Student Robotics Budget plan 2008-2009

Item	Section	Sub Section	£/Mentor	£/Student	£/Team	£/Single	Total	Last Year
1	PR	Website				£25.00	£25.00	£25.00
2		Server				£100.00	£100.00	£100.00
3		Posters & Brochures				£260.00	£260.00	£0.00
4		T-Shirts				£0.00	£0.00	£265.00
5		SR Merchandise				£100.00	£100.00	£0.00
		sum					£485.00	£390.00
6	Mech Prototype	Materials				£70.00	£70.00	£113.63
7		Electromechanical				£80.00	£80.00	£77.98
		sum					£150.00	£191.61
8	Elec Prototype	Programmers				£100.00	£100.00	***
9		PCB Next Day				£240.00	£240.00	£318.47
10		Components				£50.00	£50.00	£65.00
11		OLED Display				£10.00	£10.00	***
		sum					£400.00	£383.47
12	Kickstart Event	Food				£550.00	£550.00	£500.55
13		Room Hire				£350.00	£350.00	£105.75
14		Projector & Screen					£0.00	*
15		PA Hire				£50.00	£50.00	£50.00
16		Banners				£20.00	£20.00	£0.00
17		Arena				£10.00	£10.00	£150.00
18		Kickstart Game		£1.00			£80.00	£50.00
		sum					£1,060.00	£856.30
19	Robots	SLUG			£60.00		£720.00	£1,100.00
20		Web Camera			£12.00		£240.00	£80.00
21		Joint IOBoard			£50.00	£280.00	£1,280.00	£1,565.00
22		Power Board			£50.00	£280.00	£1,280.00	£1,565.00
23		Motor Board			£50.00	£280.00	£1,280.00	£1,565.00
24		Screen board			£50.00	£280.00	£1,280.00	***
25		PWM Board			£50.00	£280.00	£1,280.00	£1,565.00
26		RJ11 Cables			£20.00		£400.00	£400.00
27		Battery			£10.00		£200.00	£200.00
28		Chargers			£15.00		£300.00	£300.00
29		USB Stick			£3.00		£60.00	£60.00
30		Electrical Wire			£2.00		£40.00	£40.00
31		PCB Spacers			£2.00		£40.00	***
32		Switches			£3.00		£60.00	£60.00
33		Wood			£8.00		£160.00	£250.00
34		Aluminium			£5.00		£100.00	£100.00
35		Team Budget			£80.00		£960.00	£70.00
		sum					£9,680.00	£8,920.00

Item	Section	Sub Section	£/Mentor	£/Student	£/Team	£/Single	Total	Last Year
36	Competition Day	Food		£5.25	£31.50		£483.00	£500.55
37		Helpers Food					£60.00	£60.00
38		Hall Hire				£300.00	£300.00	£80.00
39		PA Hire				£10.00	£10.00	£50.00
40		Decoration					£0.00	£300.00
41		Arena Scaffolding				£200.00	£200.00	£470.00
42		Pits Equipment				£100.00	£100.00	£75.00
43		Projector & Screen					£0.00	£50.00
44		Radio Modules				£30.00	£30.00	*
45		Signs				£20.00	£20.00	£0.00
46		Balls				£0.05	£20.00	£70.00
47		Nets				£10.00	£10.00	***
		sum					£1,233.00	£1,655.55
48	Mentoring	Travel		£100.00			£1,200.00	** £1,200.00
Total							£13,008.00	£12,396.93

* No exact value known therefore not quoted
 ** Payed separately by SCA therefore not added to Total
 *** No money spent on this title last year

Notes

Room hire costs are significantly increased since last year, at the university due to high demand
 Webcamera costs increased significantly because last years cheap webcams were very difficult to use
 Every other costs is optimised according to the review of last year's competition