

SN Corp Dashboard

Order Date

01-02-2017

31-12-2020

Ship Mode

All

Business by Country Served

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1.3M

Sales

638K

Cost

622K

Profit

List Of Company Customers

Customer Name	Sum of Sales	Sum of Cost	Sum of Profit
Ashton Charles	6895	1498	5397
Madison Chadwick	4906	203	4703
John Bassar	5114	870	4244
Tia Metcalfe	5344	1232	4112
Lara Stoate	4721	793	3928
Sue Castaneda	4124	346	3778
Zachary Warner	4840	1205	3635
Alexander Bond	6961	3455	3506
Lola Hughes	7623	4117	3506
Sarah Cross	4529	1024	3505
Lamar Lockhart	4305	820	3485
Total	1259472	637588	621884

KPIs by Sub Categories

Sub-Category	Sales
Bookcases	0.27M
Chairs	0.17M
Appliances	0.16M
Copiers	0.09M
Storage	0.08M
Art	0.08M
Phones	0.08M
Machines	0.07M
Tables	0.06M
Furnishings	0.06M
Accessories	0.04M
Binders	0.04M
Envelopes	0.01M
Supplies	0.01M
Paper	0.01M
Fasteners	0.01M
Labels	0.01M

Quantity Sold by Region

Region	Quantity	Percentage
Central	8K	55.19%
North	3K	22.67%
South	3K	22.14%

Total Orders by Qtr & Shipping Mode

Year	Quarter	Economy	Economy Plus	Immediate	Priority
2017	Q1	50	10	5	10
	Q2	120	30	10	20
	Q3	130	40	15	25
	Q4	125	35	10	20
2018	Q1	95	40	10	15
	Q2	175	60	10	20
	Q3	175	55	10	20
	Q4	125	45	10	15
2019	Q1	150	50	10	20
	Q2	205	65	15	25
	Q3	190	55	10	20
	Q4	135	40	10	15
2020	Q1	170	60	10	20
	Q2	240	90	25	30
	Q3	230	80	15	25
	Q4	220	75	15	20