Budget Breakdown

Cost Account	Category	Description	Unit Cost	Count	Duration	Total Cost	Cost Account	Level	Project
1 - Project Management	Salary	Project Manager	$ 10000	1	4	$ 40000	$ 41,000	$ 45,100	
	Software	Jira	$ 250	1	4	$ 1000			
2.1 - Front End	Salary	Junior Dev	$ 7500	1	3	$ 22500	$ 50,460	$ 153,802	
	Salary	Senior Dev	$ 9000	1	3	$ 27000			
	Software	UX Pin	$ 120	2	4	$ 960			
2.2 - Back End	Salary	Junior Dev	$ 9000	2	3	$ 54000	$ 89,360		
	Salary	Senior Dev	$ 11500	1	3	$ 34500			
	Software	Azure Devops	$ 50	3	4	$ 600			
	Software	Azure Labs	$ 25	1	4	$ 100			
	Software	Microsoft Devbox	$ 40	1	4	$ 160			
3.1 - Data Engineering	Salary	Junior Engineer	$ 9000	1	3	$ 27000	$ 65,600	$ 211,970	$ 498,947
	Salary	Senior Engineer	$ 11500	1	3	$ 34500			
	Software	Azure Data Factory	$ 25	1	4	$ 100			
	Software	Azure Data Lake	$ 1000	1	4	$ 4000			
3.2 - Data Analytics	Salary	Junior Analyst	$ 7000	1	3	$ 21000	$ 53,000		
	Salary	Senior Analyst	$ 9000	1	3	$ 27000			
	Software	Azure Databricks	$ 1000	1	4	$ 4000			
	Software	Azure SQL Database	$ 250	1	4	$ 1000			
3.3 - Data Science	Salary	Junior Scientist	$ 11500	1	3	$ 34500	$ 74,100		
	Salary	Senior Scientist	$ 13000	1	3	$ 39000			
	Software	Azure Machine Learning	$ 150	1	4	$ 600			
4 - Testing	Salary	Junior Test Engineer	$ 7000	1	3	$ 21000	$ 60,020	$ 66,022	
	Salary	Senior Test Engineer	$ 13000	1	3	$ 39000			
	Software	Azure Load Testing	$ 10	2	1	$ 20			
5 - Deployment	Salary	Deployment Manager	$ 10000	1	1	$ 10000	$ 10,000	$ 11,000	
6 - Project Closure	Salary	Project Manager	$ 10000	1	1	$ 10000	$ 10,048	$ 11,053	
	Software	Confluence	$ 12	1	4	$ 48			