



# Grand Hotel



## Business Performance Matrix



HOME



PERFORMANCE OVERVIEW



EXECUTIVE VIEW



HOME



PERFORMANCE OVERVIEW



EXECUTIVE VIEW



Grand Hotel

### Filters

#### Select City

- ☐ Bangalore
- ☐ Delhi
- ☐ Hyderabad
- ☐ Mumbai

#### Select Room Type

- ☐ Elite
- ☐ Premium
- ☐ Presiden...
- ☐ Standard

#### Select Month

- ☐ May 2024
- ☐ June 2024
- ☐ July 2024

1.69bn

Revenue

133K

Total Bookings

57.79%

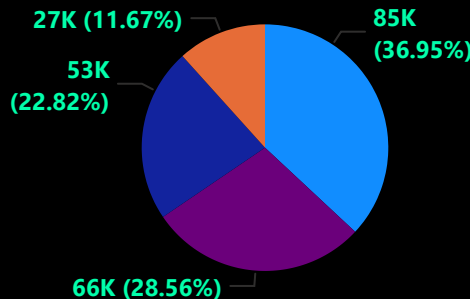
Occupancy %

42.21%

Vacant %

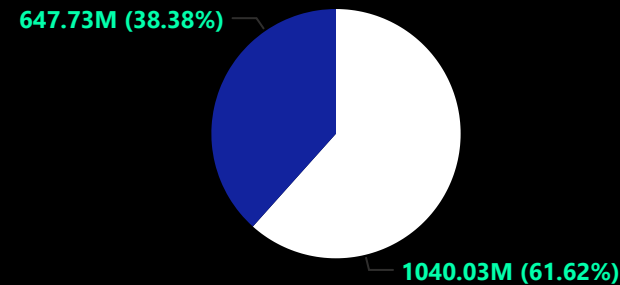
### Total Capacity by Room Type

Elite Standard Premium Presidential



### Revenue by category

Luxury Business

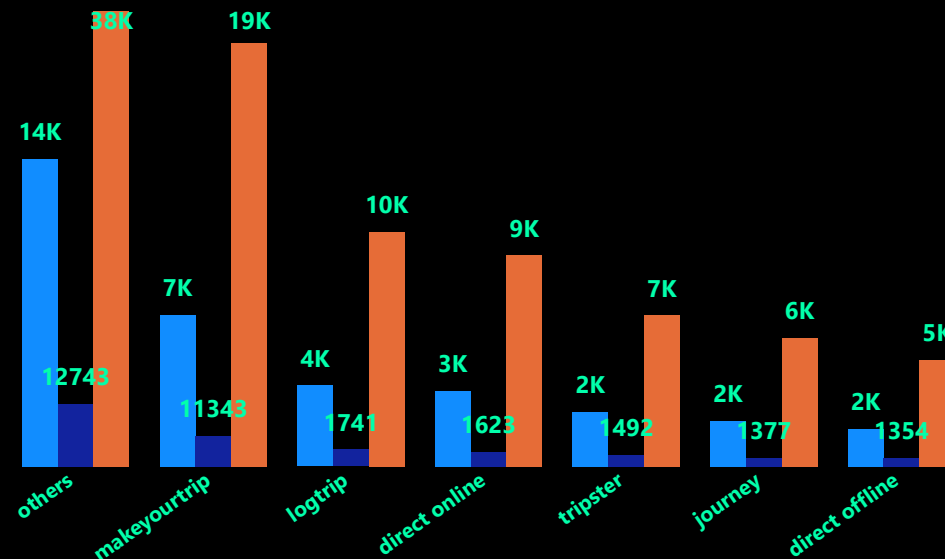


### Week-Wise Performance Matrix

Week No1	Revenue	Total Bookings	Occupancy %	Cancellation %	Average Rating	ADR
Week 19	138.18M	10965	61.96%	25.34%	3.65	12.60K
Week 20	139.44M	10958	61.92%	24.74%	3.62	12.72K
Week 21	114.92M	9042	51.10%	24.62%	3.62	12.71K
Week 22	138.72M	10934	61.79%	25.35%	3.59	12.69K
Week 23	115.57M	9089	51.36%	24.45%	3.65	12.72K
Week 24	139.58M	11041	62.39%	25.33%	3.60	12.64K
Week 25	138.67M	10943	61.84%	25.11%	3.63	12.67K
Week 26	114.15M	9017	50.96%	25.50%	3.60	12.66K
Week 27	139.56M	10962	61.95%	24.55%	3.63	12.73K
Week 28	139.38M	10929	61.76%	24.18%	3.62	12.75K
Week 29	139.73M	11018	62.26%	24.80%	3.61	12.68K
Week 30	114.81M	9020	50.97%	24.50%	3.59	12.73K
Week 31	115.04M	9021	50.98%	24.31%	3.64	12.75K
Total	1687.76M	132939	57.79%	24.84%	3.62	12.70K

### Booking Status by Platform

Total Cancelled Bookings Total No Show Bookings Total Checked Out



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# Grand Hotel

## Filters

### Select City

All

### Select Platform

All

### Select Month

All

### Select Property

All

## Abbreviations

**DSRN** - Daily Sellable Room Nights

**DBRN** - Daily Booked Room Nights

**DURN** - Daily Utilized Room Nights

## Property by Key Matrix

Id	City	ADR	RevPAR	DSRN	DBRN	DURN	Realisation %	Cancellation %	Revenue
16559	Mumbai	16.14K	10.63K	121.00	79.68	56.09	70.39%	24.63%	117.04M
17563	Mumbai	16.02K	10.59K	104.00	68.78	48.60	70.67%	24.38%	100.25M
17559	Mumbai	15.29K	10.11K	101.00	66.75	47.26	70.81%	24.04%	92.89M
17561	Mumbai	14.27K	9.45K	85.00	56.26	39.46	70.14%	24.41%	73.07M
19562	Bangalore	14.18K	9.31K	96.00	63.03	44.42	70.47%	24.29%	81.35M
19560	Bangalore	13.68K	8.96K	99.00	64.88	44.77	69.00%	26.46%	80.76M
16561	Delhi	13.11K	8.61K	73.00	47.93	33.48	69.85%	25.56%	57.21M
16563	Delhi	12.48K	8.27K	117.00	77.52	54.27	70.02%	25.19%	88.04M
17558	Mumbai	14.84K	7.95K	102.00	54.67	38.22	69.91%	25.67%	73.82M
17560	Mumbai	14.63K	7.76K	123.00	65.27	45.37	69.51%	25.12%	86.89M
Total		12.70K	7.34K	2,528.00	1,460.87	1,024.64	70.14%	24.84%	1687.76M

### Select Week

☐ Week 19

☐ Week 20

☐ Week 21

☐ Week 22

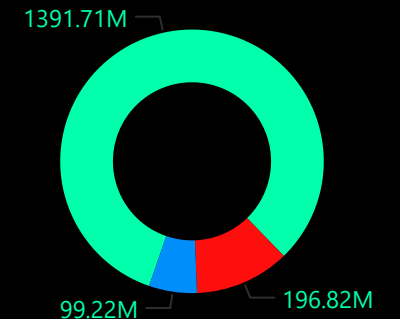
☐ Week 23

☐ Week 24

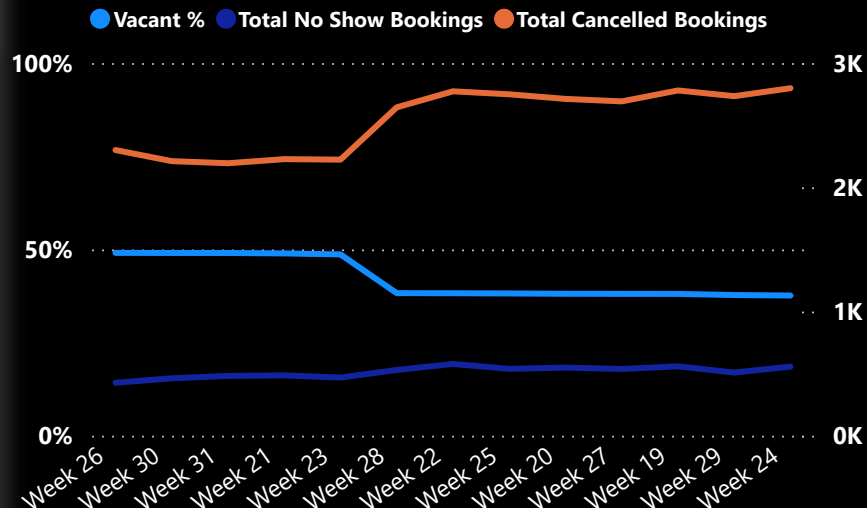
☐ Week 25

### Revenue by Booking Status

● Checked Out ● Cancelled ● No Show



### Vacant, No Show & Cancellation Percentage



### Revenue

1.69bn

↑ 0.20%

### RevPAR

7.34K

↑ 0.20%

### DSRN

2.53K

↑ 0.20%

### ADR

12.70K

↑ 0.19%

### Realisation %

70.14%

↓ -0.03%

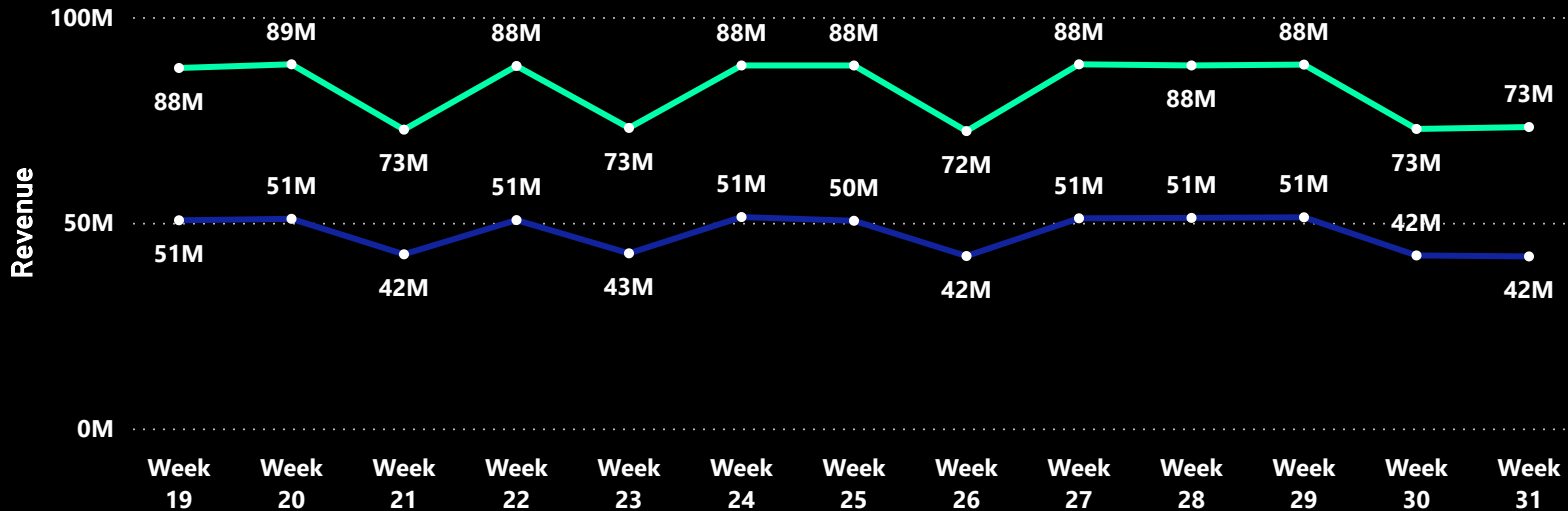
### Occupancy %

57.79%

↑ 0.01%

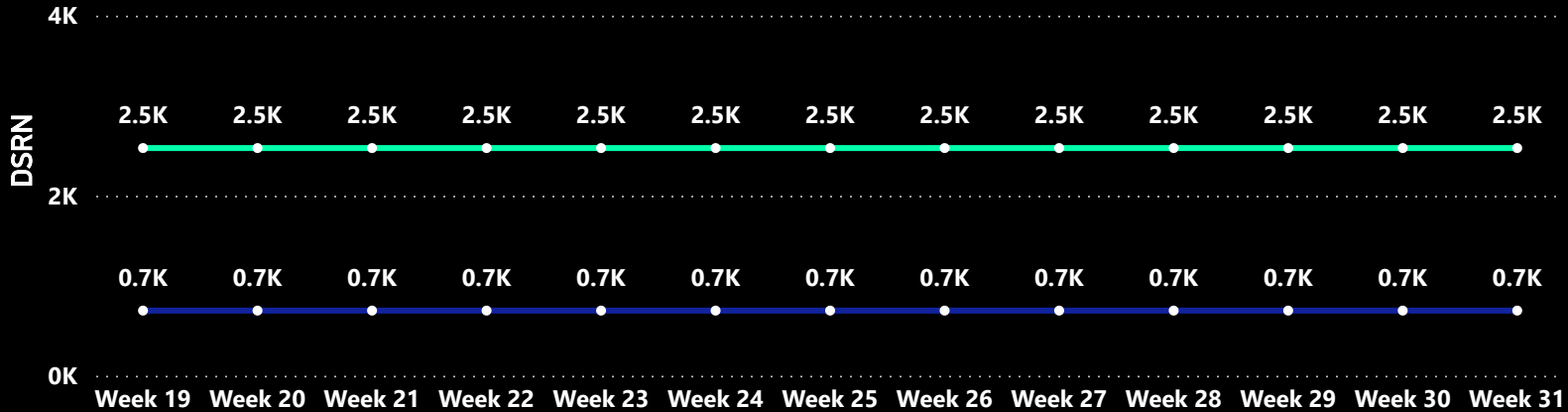
## Revenue Trend by Week

● WeekDay ● WeekEnd



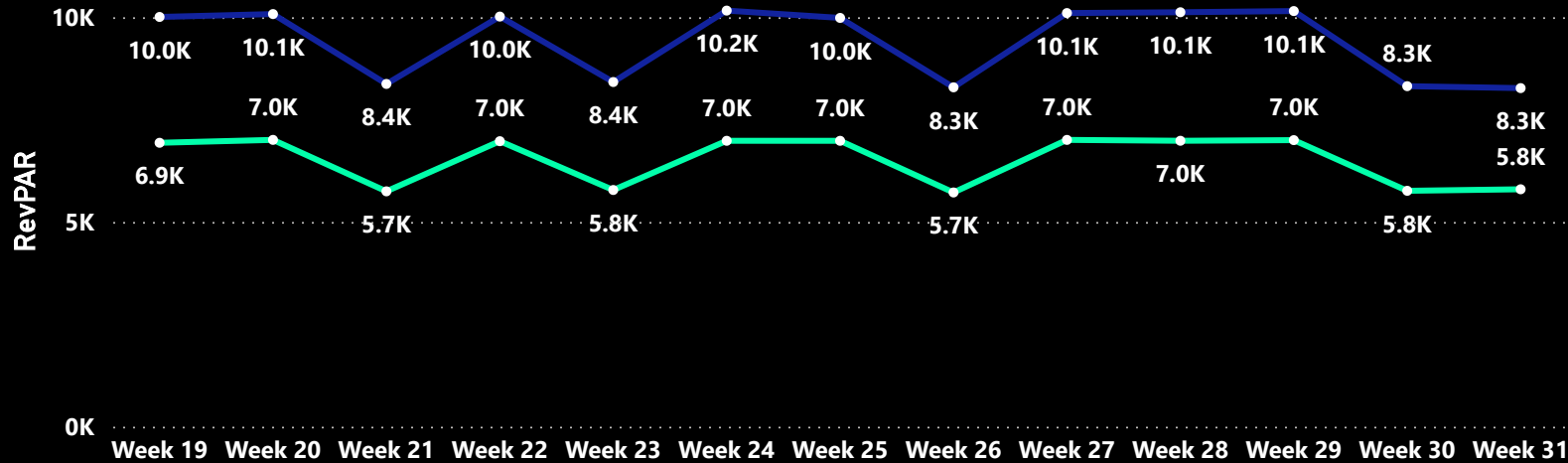
## DSRN Trend by Week

● WeekDay ● WeekEnd



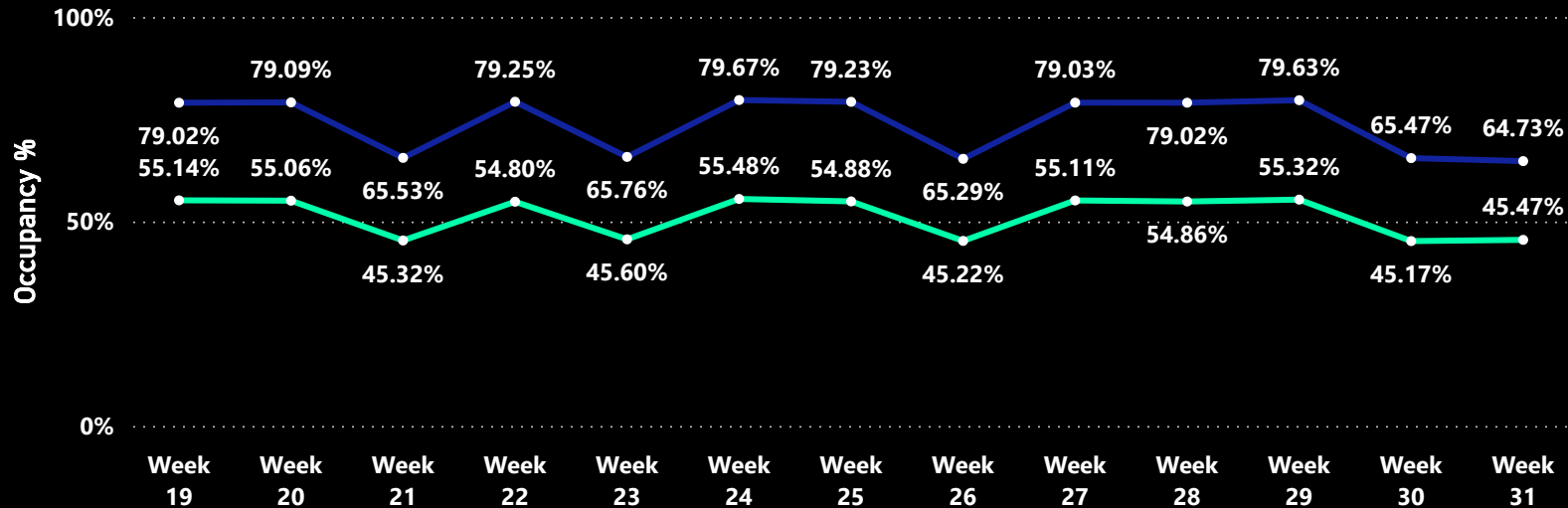
## RevPAR Trend by Week

● WeekDay ● WeekEnd



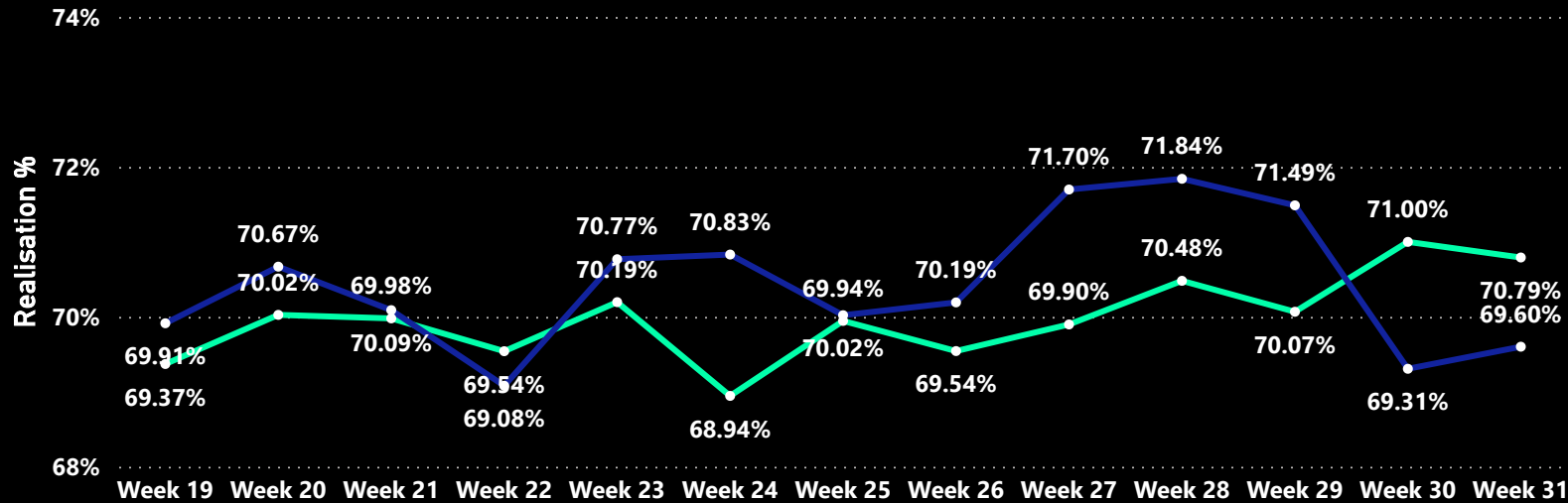
## Occupancy % by Week Number and Day Type

● WeekDay ● WeekEnd



## Realisation % by Week Number and Day Type

● WeekDay ● WeekEnd





## ADR Trend by Week

● WeekDay ● WeekEnd

