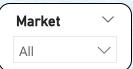


⊞ Internal HDD

Total



₹ 57.43M

₹ 120.20M

Customer	~	
All	~	
		_

Q1 Q2	Q3	Q4
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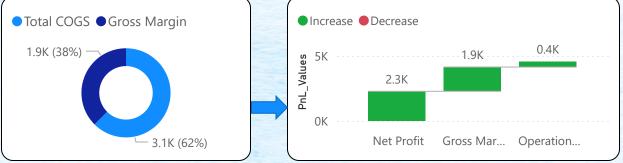
YTD YTG





segment	NS_Rupees	GM	GM %	Net_Profit	Net_Profi
_					t_%
⊞ Accessories	₹ 802.17M	₹299.02M	37.28%	349.18M	43.53%
□ Desktop	₹ 758.45M	₹287.38M	37.89%	369.01M	48.65%
⊕ Business Laptop	₹ 377.64M	₹142.68M	37.78%	182.17M	48.24%
⊕ Personal	₹ 380.81M	₹144.71M	38.00%	186.85M	49.07%
□ Networking	₹ 130.40M	₹48.94M	37.53%	51.95M	39.84%
	₹ 130.40M	₹48.94M	37.53%	51.95M	39.84%
□ Notebook	₹ 1,973.15M	₹740.51M	37.53%	919.69M	46.61%
⊕ Business Laptop	₹ 550.14M	₹207.44M	37.71%	254.64M	46.29%
	₹ 720.91M	₹269.65M	37.40%	340.18M	47.19%
⊕ Personal Laptop	₹ 702.09M	₹263.41M	37.52%	324.87M	46.27%
□ Peripherals	₹ 1,152.02M	₹432.48M	37.54%	532.75M	46.25%
⊕ Graphic Card	₹ 293.99M	₹109.25M	37.16%	135.36M	46.04%

Unit Economics Total COGS • Gross Margin



A THE A

Region/Market Customer Performance

₹21.68M

₹45.85M

₹4,968.48M ₹1,865.11M 37.54% 2,284.51M

37.76%

38.14%

25.76M

57.48M

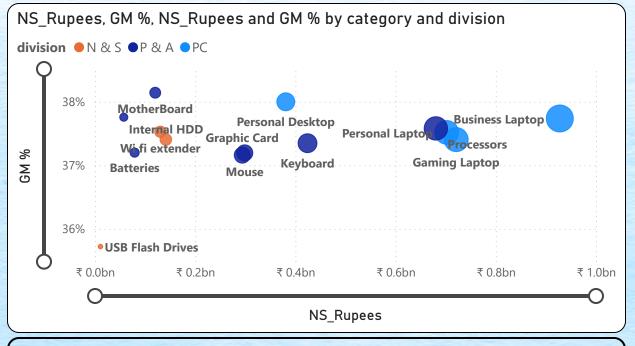
44.85%

47.82%

45.98%

region	NS_Rupees	GM	GM %	Net_Profit	NP_
± LATAM	₹ 21.00M	₹7.37M	35.1%	6.62M	31.5
⊕ EU	₹ 1,051.01M	₹369.62M	35.2%	379.25M	36.1
⊕ APAC	₹ 2,605.73M	₹928.21M	35.6%	1,043.82M	40.1
⊕ NA	₹ 1,290.74M	₹559.92M	43.4%	854.82M	66.2
Total	₹ 4,968.48M	₹1,865.11M	37.5%	2,284.51M	46.0

Performance Matrix



Note: All Amounts are in INR.





