

Product Line Sales by Warehouse (Period Comparison)

version 20200429

Constraints: Current Period is 12/01/2020 to 01/01/2021, Prior period is the same period one year earlier
Merchandise Sales, PRP,WAN,SWP,BES,GEN,GLO,GTC,NOS,MTX,DEB,NBC,MTE,HIT GC4:HITBC, All Warehouses, All Customers
Sort: By Product Line, Warehouse

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PL / WH	Current Period			(YTD is months ending)			Prior Period			(YTD is months ending)		
	Sales	Gross Profit	Gross Profit %	YTD Sales	YTD Gross Profit	YTD Gross Profit %	Sales	YTD Sales	Total Year's Sales	YTD Gross Profit	YTD Gross Profit %	
BES BESA AUTOMOTIVE												
Atlanta	0.00	0.00	0.00 %	0.00	0.00	0.00 %	1,106.34	0.00	(45,488.73)	0.00	0.00 %	
Burr Ridge	0.00	0.00	0.00 %	0.00	0.00	0.00 %	270.38	0.00	971.98	0.00	0.00 %	
Charlotte	0.00	0.00	0.00 %	0.00	0.00	0.00 %	675.05	0.00	839.21	0.00	0.00 %	
Memphis	0.00	0.00	0.00 %	0.00	0.00	0.00 %	552.52	0.00	(12.02)	0.00	0.00 %	
Miami	0.00	0.00	0.00 %	0.00	0.00	0.00 %	12,023.76	0.00	1,066.04	0.00	0.00 %	
Orlando	0.00	0.00	0.00 %	0.00	0.00	0.00 %	9,440.25	0.00	(49,937.42)	0.00	0.00 %	
Sacramento	0.00	0.00	0.00 %	0.00	0.00	0.00 %	329.82	0.00	25,603.01	0.00	0.00 %	
West Deptford	0.00	0.00	0.00 %	0.00	0.00	0.00 %	0.00	0.00	(11,661.20)	0.00	0.00 %	
	0.00	0.00	0.00 %	0.00	0.00	0.00 %	24,398.12	0.00	(78,619.13)	0.00	0.00 %	
DEB DEBEER												
Burr Ridge	0.00	0.00	0.00 %	0.00	0.00	0.00 %	0.00	0.00	722.89	0.00	0.00 %	
Denver	0.00	0.00	0.00 %	0.00	0.00	0.00 %	0.00	0.00	7,947.33	0.00	0.00 %	
Houston	3,717.50	743.50	20.00 %	0.00	0.00	0.00 %	735.15	0.00	65,937.78	0.00	0.00 %	
Kansas City	10,673.06	2,113.19	19.80 %	0.00	0.00	0.00 %	3,769.69	0.00	90,383.91	0.00	0.00 %	
Ontario	40,868.86	8,148.67	19.94 %	0.00	0.00	0.00 %	58,382.48	0.00	534,294.63	0.00	0.00 %	
Sacramento	9,690.25	1,949.81	20.12 %	0.00	0.00	0.00 %	6,936.90	0.00	105,271.40	0.00	0.00 %	
Sumner	2,711.75	534.43	19.71 %	0.00	0.00	0.00 %	0.00	0.00	19,283.15	0.00	0.00 %	
Tulsa	0.00	0.00	0.00 %	0.00	0.00	0.00 %	0.00	0.00	2,212.79	0.00	0.00 %	
	67,661.42	13,489.60	19.94 %	0.00	0.00	0.00 %	69,824.22	0.00	826,053.88	0.00	0.00 %	
GEN General Paint (GenRock, GenVerde, Gen2o)												
Burr Ridge	25,965.61	6,192.63	23.85 %	0.00	0.00	0.00 %	29,710.07	0.00	346,512.75	0.00	0.00 %	
Charlotte	18,102.30	3,869.46	21.38 %	0.00	0.00	0.00 %	19,709.78	0.00	449,584.69	0.00	0.00 %	
Dallas	7,055.67	5,722.34	81.10 %	0.00	0.00	0.00 %	0.00	0.00	38,916.77	0.00	0.00 %	
Denver	12,392.66	2,829.19	22.83 %	0.00	0.00	0.00 %	34,938.10	0.00	460,830.19	0.00	0.00 %	
Houston	11,615.84	2,779.68	23.93 %	0.00	0.00	0.00 %	5,973.05	0.00	134,166.06	0.00	0.00 %	
Kansas City	0.00	0.00	0.00 %	0.00	0.00	0.00 %	0.00	0.00	105.64	0.00	0.00 %	
Memphis	8,273.12	1,674.61	20.24 %	0.00	0.00	0.00 %	9,224.02	0.00	158,109.83	0.00	0.00 %	
Miami	9,471.36	1,634.84	17.26 %	0.00	0.00	0.00 %	2,633.36	0.00	72,771.67	0.00	0.00 %	
Ontario	50,134.99	12,159.18	24.25 %	0.00	0.00	0.00 %	20,547.29	0.00	678,206.46	0.00	0.00 %	
Orlando	6,005.04	4,799.21	79.92 %	0.00	0.00	0.00 %	2,316.34	0.00	31,490.21	0.00	0.00 %	
Sacramento	15,357.55	3,747.75	24.40 %	0.00	0.00	0.00 %	18,344.93	0.00	270,873.66	0.00	0.00 %	
Sumner	38,861.71	9,387.57	24.16 %	0.00	0.00	0.00 %	19,036.72	0.00	370,779.06	0.00	0.00 %	

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Tempe	92.57	22.22	24.00 %	0.00	0.00	0.00 %	3,364.67	0.00	3,983.27	0.00	0.00 %
West Deptford	9,814.47	2,392.64	24.38 %	0.00	0.00	0.00 %	0.00	0.00	84,297.69	0.00	0.00 %
	213,142.89	57,211.32	26.84 %	0.00	0.00	0.00 %	165,798.33	0.00	3,100,627.95	0.00	0.00 %
GLO Globalstar											
Atlanta	0.00	0.00	0.00 %	0.00	0.00	0.00 %	1,308.41	0.00	376.12	0.00	0.00 %
Burr Ridge	8,264.73	1,968.09	23.81 %	0.00	0.00	0.00 %	24,520.73	0.00	117,740.97	0.00	0.00 %
Charlotte	6,016.92	1,452.00	24.13 %	0.00	0.00	0.00 %	9,770.64	0.00	182,334.09	0.00	0.00 %
Dallas	17,687.23	3,766.25	21.29 %	0.00	0.00	0.00 %	11,351.48	0.00	119,648.09	0.00	0.00 %
Denver	2,405.00	481.00	20.00 %	0.00	0.00	0.00 %	2,405.00	0.00	6,385.68	0.00	0.00 %
Houston	6,997.88	1,577.95	22.55 %	0.00	0.00	0.00 %	2,597.87	0.00	70,463.24	0.00	0.00 %
Kansas City	4,776.56	1,150.02	24.08 %	0.00	0.00	0.00 %	8,911.80	0.00	100,057.96	0.00	0.00 %
Memphis	4,789.66	935.86	19.54 %	0.00	0.00	0.00 %	698.85	0.00	23,865.75	0.00	0.00 %
Miami	878.98	221.60	25.21 %	0.00	0.00	0.00 %	38.96	0.00	30,066.05	0.00	0.00 %
Ontario	25,549.75	5,570.96	21.80 %	0.00	0.00	0.00 %	16,163.73	0.00	231,185.62	0.00	0.00 %
Orlando	1,534.24	379.17	24.71 %	0.00	0.00	0.00 %	24,050.81	0.00	61,511.85	0.00	0.00 %
Sacramento	14,241.41	2,719.09	19.09 %	0.00	0.00	0.00 %	5,927.45	0.00	174,872.46	0.00	0.00 %
Sumner	3,183.48	736.01	23.12 %	0.00	0.00	0.00 %	2,983.52	0.00	64,459.41	0.00	0.00 %
Tempe	6,561.67	1,383.67	21.09 %	0.00	0.00	0.00 %	3,584.24	0.00	36,367.36	0.00	0.00 %
Tulsa	154.65	37.11	24.00 %	0.00	0.00	0.00 %	2,786.11	0.00	16,762.55	0.00	0.00 %
West Deptford	5,594.73	1,250.90	22.36 %	0.00	0.00	0.00 %	0.00	0.00	39,425.35	0.00	0.00 %
	108,636.89	23,629.68	21.75 %	0.00	0.00	0.00 %	117,099.60	0.00	1,275,522.55	0.00	0.00 %
GTC GENTEC AND GREENTEC PRODUCTS											
Atlanta	1,165.00	233.00	20.00 %	0.00	0.00	0.00 %	1,571.52	0.00	10,469.40	0.00	0.00 %
Burr Ridge	6,000.55	1,390.64	23.18 %	0.00	0.00	0.00 %	5,549.92	0.00	112,996.11	0.00	0.00 %
Charlotte	8,966.42	2,075.30	23.15 %	0.00	0.00	0.00 %	5,177.61	0.00	120,213.39	0.00	0.00 %
Dallas	1,099.28	271.87	24.73 %	0.00	0.00	0.00 %	48.00	0.00	6,163.52	0.00	0.00 %
Denver	10,940.03	2,595.12	23.72 %	0.00	0.00	0.00 %	13,024.05	0.00	167,173.45	0.00	0.00 %
Houston	9,394.64	2,071.17	22.05 %	0.00	0.00	0.00 %	5,387.58	0.00	104,878.71	0.00	0.00 %
Memphis	7,567.51	1,496.55	19.78 %	0.00	0.00	0.00 %	2,038.46	0.00	90,906.47	0.00	0.00 %
Miami	11,415.76	2,530.60	22.17 %	0.00	0.00	0.00 %	1,910.00	0.00	44,459.18	0.00	0.00 %
Ontario	48,227.04	9,930.99	20.59 %	0.00	0.00	0.00 %	59,291.47	0.00	913,583.79	0.00	0.00 %
Orlando	4,751.03	1,120.18	23.58 %	0.00	0.00	0.00 %	3,266.46	0.00	41,285.55	0.00	0.00 %
Sacramento	35,057.43	6,964.88	19.87 %	0.00	0.00	0.00 %	16,095.04	0.00	362,565.54	0.00	0.00 %

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Sumner	21,687.07	5,022.27	23.16 %	0.00	0.00	0.00 %	14,076.88	0.00	248,791.00	0.00	0.00 %
Tempe	8,228.31	1,893.13	23.01 %	0.00	0.00	0.00 %	2,214.37	0.00	78,655.71	0.00	0.00 %
Tulsa	401.51	67.67	16.85 %	0.00	0.00	0.00 %	1,271.07	0.00	10,006.56	0.00	0.00 %
West Deptford	3,079.26	735.60	23.89 %	0.00	0.00	0.00 %	0.00	0.00	17,546.22	0.00	0.00 %
	177,980.84	38,398.97	21.57 %	0.00	0.00	0.00 %	130,922.43	0.00	2,329,694.60	0.00	0.00 %
HIT High Teck Products GC4:HITBC											
Atlanta	9,910.81	2,819.52	28.45 %	0.00	0.00	0.00 %	6,230.70	0.00	117,006.65	0.00	0.00 %
Burr Ridge	15,040.43	4,990.76	33.18 %	0.00	0.00	0.00 %	934.14	0.00	113,444.33	0.00	0.00 %
Charlotte	8,779.15	3,128.10	35.63 %	0.00	0.00	0.00 %	3,040.90	0.00	98,674.47	0.00	0.00 %
Dallas	2,084.50	741.96	35.59 %	0.00	0.00	0.00 %	1,278.56	0.00	27,056.03	0.00	0.00 %
Denver	10,973.53	4,820.83	43.93 %	0.00	0.00	0.00 %	9,715.85	0.00	168,987.55	0.00	0.00 %
Houston	17,876.27	7,121.23	39.84 %	0.00	0.00	0.00 %	10,427.07	0.00	197,886.00	0.00	0.00 %
Kansas City	797.64	296.30	37.15 %	0.00	0.00	0.00 %	939.87	0.00	9,098.55	0.00	0.00 %
Memphis	3,650.37	1,010.39	27.68 %	0.00	0.00	0.00 %	3,556.29	0.00	58,225.18	0.00	0.00 %
Miami	2,515.23	654.86	26.04 %	0.00	0.00	0.00 %	21.96	0.00	21,981.88	0.00	0.00 %
Ontario	15,267.75	5,163.11	33.82 %	0.00	0.00	0.00 %	10,044.38	0.00	262,797.38	0.00	0.00 %
Orlando	10,812.89	3,193.24	29.53 %	0.00	0.00	0.00 %	5,415.12	0.00	133,759.61	0.00	0.00 %
Sacramento	6,095.43	1,883.03	30.89 %	0.00	0.00	0.00 %	2,220.25	0.00	100,005.02	0.00	0.00 %
Somerville	0.00	0.00	0.00 %	0.00	0.00	0.00 %	189.70	0.00	1,099.96	0.00	0.00 %
Sumner	1,323.60	582.06	43.98 %	0.00	0.00	0.00 %	963.16	0.00	23,960.71	0.00	0.00 %
Tempe	12,333.63	5,732.16	46.48 %	0.00	0.00	0.00 %	18,286.18	0.00	160,466.44	0.00	0.00 %
Tulsa	2,780.19	905.55	32.57 %	0.00	0.00	0.00 %	1,649.31	0.00	54,627.76	0.00	0.00 %
West Deptford	2,123.89	842.92	39.69 %	0.00	0.00	0.00 %	4,137.35	0.00	38,184.83	0.00	0.00 %
	122,365.31	43,886.02	35.86 %	0.00	0.00	0.00 %	79,050.79	0.00	1,587,262.35	0.00	0.00 %
MTE MATRIX EDGE SYSTEM											
Atlanta	2,031.53	(0.45)	(0.02)%	0.00	0.00	0.00 %	0.00	0.00	5,259.51	0.00	0.00 %
Burr Ridge	0.00	0.00	0.00 %	0.00	0.00	0.00 %	0.00	0.00	3,000.00	0.00	0.00 %
Charlotte	0.00	0.00	0.00 %	0.00	0.00	0.00 %	0.00	0.00	6,835.08	0.00	0.00 %
Dallas	835.70	198.80	23.79 %	0.00	0.00	0.00 %	0.00	0.00	47,057.59	0.00	0.00 %
Denver	7,534.56	1,746.67	23.18 %	0.00	0.00	0.00 %	0.00	0.00	90,566.19	0.00	0.00 %
Houston	1,219.00	302.19	24.79 %	0.00	0.00	0.00 %	0.00	0.00	71,570.72	0.00	0.00 %
Kansas City	87.89	13.23	15.05 %	0.00	0.00	0.00 %	0.00	0.00	1,634.39	0.00	0.00 %
Memphis	0.00	0.00	0.00 %	0.00	0.00	0.00 %	0.00	0.00	5,624.05	0.00	0.00 %

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Ontario	121,849.34	26,951.50	22.12 %	0.00	0.00	0.00 %	96,930.70	0.00	754,871.94	0.00	0.00 %
Orlando	0.00	0.00	0.00 %	0.00	0.00	0.00 %	0.00	0.00	2,000.00	0.00	0.00 %
Sacramento	2,458.60	457.25	18.60 %	0.00	0.00	0.00 %	14,526.20	0.00	105,995.35	0.00	0.00 %
Sumner	9,452.30	1,773.53	18.76 %	0.00	0.00	0.00 %	27,441.27	0.00	135,975.33	0.00	0.00 %
Tempe	11,954.30	2,895.93	24.23 %	0.00	0.00	0.00 %	18,770.68	0.00	189,042.26	0.00	0.00 %
Tulsa	13,965.20	2,714.73	19.44 %	0.00	0.00	0.00 %	19,081.40	0.00	109,049.29	0.00	0.00 %
West Deptford	0.00	0.00	0.00 %	0.00	0.00	0.00 %	0.00	0.00	2,401.77	0.00	0.00 %
	171,388.42	37,053.38	21.62 %	0.00	0.00	0.00 %	176,750.25	0.00	1,530,883.47	0.00	0.00 %
MTX MATRIX SYSTEM AUTOMOTIVE											
Burr Ridge	210.55	45.08	21.41 %	0.00	0.00	0.00 %	0.00	0.00	3,659.85	0.00	0.00 %
Dallas	19,205.16	4,011.60	20.89 %	0.00	0.00	0.00 %	25,122.62	0.00	328,683.69	0.00	0.00 %
Denver	30,645.14	6,534.45	21.32 %	0.00	0.00	0.00 %	28,596.58	0.00	560,472.01	0.00	0.00 %
Houston	64,586.00	11,818.12	18.30 %	0.00	0.00	0.00 %	40,953.86	0.00	673,634.97	0.00	0.00 %
Kansas City	16,098.47	3,329.02	20.68 %	0.00	0.00	0.00 %	19,202.25	0.00	264,726.32	0.00	0.00 %
Memphis	9,044.41	1,887.23	20.87 %	0.00	0.00	0.00 %	5,432.35	0.00	111,351.36	0.00	0.00 %
Ontario	490,231.43	47,265.83	9.64 %	0.00	0.00	0.00 %	721,254.37	0.00	4,919,131.11	0.00	0.00 %
Orlando	0.00	0.00	0.00 %	0.00	0.00	0.00 %	0.00	0.00	175.70	0.00	0.00 %
Sacramento	99,617.49	19,670.13	19.75 %	0.00	0.00	0.00 %	353,328.77	0.00	1,956,889.39	0.00	0.00 %
Sumner	36,293.11	7,555.60	20.82 %	0.00	0.00	0.00 %	45,732.63	0.00	571,876.92	0.00	0.00 %
Tempe	46,212.42	9,806.20	21.22 %	0.00	0.00	0.00 %	50,825.76	0.00	859,237.83	0.00	0.00 %
Tulsa	47,632.01	9,317.45	19.56 %	0.00	0.00	0.00 %	56,900.05	0.00	643,933.37	0.00	0.00 %
	859,776.19	121,240.71	14.10 %	0.00	0.00	0.00 %	1,347,349.24	0.00	10,893,772.52	0.00	0.00 %
NBC NEXERA BASECOAT											
Dallas	0.00	0.00	0.00 %	0.00	0.00	0.00 %	72.54	0.00	676.73	0.00	0.00 %
Denver	90.15	36.06	40.00 %	0.00	0.00	0.00 %	153.80	0.00	1,171.62	0.00	0.00 %
Houston	0.00	0.00	0.00 %	0.00	0.00	0.00 %	(54.86)	0.00	949.16	0.00	0.00 %
Ontario	110.48	31.60	28.60 %	0.00	0.00	0.00 %	106.65	0.00	736.56	0.00	0.00 %
Sacramento	0.00	0.00	0.00 %	0.00	0.00	0.00 %	0.00	0.00	300.93	0.00	0.00 %
Sumner	0.00	0.00	0.00 %	0.00	0.00	0.00 %	0.00	0.00	137.71	0.00	0.00 %
Tempe	0.00	0.00	0.00 %	0.00	0.00	0.00 %	124.40	0.00	519.15	0.00	0.00 %
Tulsa	0.00	0.00	0.00 %	0.00	0.00	0.00 %	0.00	0.00	613.09	0.00	0.00 %
	200.63	67.66	33.72 %	0.00	0.00	0.00 %	402.53	0.00	5,104.95	0.00	0.00 %
NOS NORTH STAR											

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Merchandise Sales, PRP,WAN,SWP,BES,GEN,GLO,GTC,NOS,MTX,DEB,NBC,MTE,HIT GC4:HITBC, All Warehouses, All Customers
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PL / WH	Current Period			(YTD is months ending)			Prior Period			(YTD is months ending)	
	Sales	Gross Profit	Gross Profit %	YTD Sales	YTD Gross Profit	YTD Gross Profit %	Sales	YTD Sales	Total Year's Sales	YTD Gross Profit	YTD Gross Profit %
Burr Ridge	24,046.14	5,347.73	22.24 %	0.00	0.00	0.00 %	22,090.87	0.00	284,566.42	0.00	0.00 %
Charlotte	2,790.38	687.63	24.64 %	0.00	0.00	0.00 %	15,956.94	0.00	141,285.43	0.00	0.00 %
Denver	20,294.01	4,611.17	22.72 %	0.00	0.00	0.00 %	24,609.12	0.00	339,406.42	0.00	0.00 %
Houston	0.00	0.00	0.00 %	0.00	0.00	0.00 %	526.13	0.00	(1,820.57)	0.00	0.00 %
Kansas City	271.85	65.25	24.00 %	0.00	0.00	0.00 %	0.00	0.00	134,878.65	0.00	0.00 %
Memphis	2,983.18	712.28	23.88 %	0.00	0.00	0.00 %	1,097.11	0.00	27,029.05	0.00	0.00 %
Miami	361.48	86.84	24.02 %	0.00	0.00	0.00 %	0.00	0.00	1,345.70	0.00	0.00 %
Ontario	41,786.81	9,864.23	23.61 %	0.00	0.00	0.00 %	19,792.62	0.00	454,597.71	0.00	0.00 %
Orlando	3,440.16	810.45	23.56 %	0.00	0.00	0.00 %	5,298.77	0.00	49,491.93	0.00	0.00 %
Sacramento	11,924.67	2,829.20	23.73 %	0.00	0.00	0.00 %	14,195.90	0.00	271,224.80	0.00	0.00 %
Sumner	53,553.80	12,210.20	22.80 %	0.00	0.00	0.00 %	77,197.90	0.00	669,071.08	0.00	0.00 %
Tempe	0.00	0.00	0.00 %	0.00	0.00	0.00 %	1,150.53	0.00	6,607.10	0.00	0.00 %
Tulsa	615.36	147.68	24.00 %	0.00	0.00	0.00 %	1,892.14	0.00	17,173.50	0.00	0.00 %
West Deptford	2,551.28	383.34	15.03 %	0.00	0.00	0.00 %	0.00	0.00	9,275.16	0.00	0.00 %
	164,619.12	37,756.00	22.94 %	0.00	0.00	0.00 %	183,808.03	0.00	2,404,132.38	0.00	0.00 %
PRP Pro-Spray By U.S. Chemical											
Atlanta	25,862.28	5,598.07	21.65 %	0.00	0.00	0.00 %	15,935.78	0.00	292,972.92	0.00	0.00 %
Burr Ridge	333.10	73.28	22.00 %	0.00	0.00	0.00 %	0.00	0.00	3,050.45	0.00	0.00 %
Charlotte	8,841.57	2,055.01	23.24 %	0.00	0.00	0.00 %	6,414.88	0.00	102,493.81	0.00	0.00 %
Dallas	6,060.95	1,156.33	19.08 %	0.00	0.00	0.00 %	3,392.65	0.00	669,663.09	0.00	0.00 %
Houston	33,356.65	7,206.47	21.60 %	0.00	0.00	0.00 %	26,195.90	0.00	502,335.59	0.00	0.00 %
Memphis	35,785.22	7,480.64	20.90 %	0.00	0.00	0.00 %	21,141.97	0.00	577,924.57	0.00	0.00 %
Miami	6,690.65	1,466.42	21.92 %	0.00	0.00	0.00 %	15,043.15	0.00	152,738.03	0.00	0.00 %
Ontario	375,292.84	57,011.05	15.19 %	0.00	0.00	0.00 %	365,977.96	0.00	2,304,716.20	0.00	0.00 %
Orlando	24,102.26	5,121.94	21.25 %	0.00	0.00	0.00 %	21,857.34	0.00	366,840.03	0.00	0.00 %
Sacramento	7,497.00	1,666.73	22.23 %	0.00	0.00	0.00 %	10,826.40	0.00	267,282.25	0.00	0.00 %
Somerville	0.00	0.00	0.00 %	0.00	0.00	0.00 %	292.99	0.00	2,822.40	0.00	0.00 %
Sumner	273.50	67.10	24.53 %	0.00	0.00	0.00 %	(1,867.21)	0.00	21,003.81	0.00	0.00 %
Tempe	134,691.16	25,879.50	19.21 %	0.00	0.00	0.00 %	112,296.80	0.00	428,214.46	0.00	0.00 %
Tulsa	128.08	0.00	0.00 %	0.00	0.00	0.00 %	0.00	0.00	4,143.05	0.00	0.00 %
West Deptford	9,851.59	2,193.25	22.26 %	0.00	0.00	0.00 %	9,158.76	0.00	117,407.14	0.00	0.00 %
	668,766.85	116,975.79	17.49 %	0.00	0.00	0.00 %	606,667.37	0.00	5,813,607.80	0.00	0.00 %
SWP Sherwin Williams Paint											

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Atlanta	3,580.83	595.89	16.64 %	0.00	0.00	0.00 %	4,034.54	0.00	51,616.22	0.00	0.00 %
Burr Ridge	782.48	119.57	15.28 %	0.00	0.00	0.00 %	1,696.86	0.00	17,906.17	0.00	0.00 %
Charlotte	2,893.34	571.88	19.77 %	0.00	0.00	0.00 %	1,712.50	0.00	30,259.43	0.00	0.00 %
Dallas	522.16	38.85	7.44 %	0.00	0.00	0.00 %	235.18	0.00	4,480.73	0.00	0.00 %
Denver	280.75	34.20	12.18 %	0.00	0.00	0.00 %	43.84	0.00	3,156.54	0.00	0.00 %
Houston	195.48	64.84	33.17 %	0.00	0.00	0.00 %	43.68	0.00	6,445.26	0.00	0.00 %
Memphis	18,226.55	1,647.87	9.04 %	0.00	0.00	0.00 %	11,792.08	0.00	179,488.86	0.00	0.00 %
Miami	(20.10)	(0.99)	4.93 %	0.00	0.00	0.00 %	459.20	0.00	5,817.09	0.00	0.00 %
Ontario	1,221.51	220.52	18.05 %	0.00	0.00	0.00 %	2,175.18	0.00	28,402.78	0.00	0.00 %
Orlando	3,053.92	638.51	20.91 %	0.00	0.00	0.00 %	3,780.47	0.00	53,357.23	0.00	0.00 %
Sacramento	940.86	189.65	20.16 %	0.00	0.00	0.00 %	1,057.29	0.00	16,053.35	0.00	0.00 %
Somerville	0.00	0.00	0.00 %	0.00	0.00	0.00 %	11,916.96	0.00	43,374.04	0.00	0.00 %
Sumner	3,085.22	399.91	12.96 %	0.00	0.00	0.00 %	1,685.16	0.00	24,645.82	0.00	0.00 %
Tempe	555.47	89.03	16.03 %	0.00	0.00	0.00 %	2,098.01	0.00	20,803.94	0.00	0.00 %
Tulsa	463.17	69.27	14.96 %	0.00	0.00	0.00 %	756.80	0.00	11,192.96	0.00	0.00 %
West Deptford	10,038.16	1,620.82	16.15 %	0.00	0.00	0.00 %	0.00	0.00	105,248.25	0.00	0.00 %
	45,819.80	6,299.82	13.75 %	0.00	0.00	0.00 %	43,487.75	0.00	602,248.67	0.00	0.00 %
WAN Wanda Paints											
Atlanta	58,461.72	12,307.36	21.05 %	0.00	0.00	0.00 %	20,963.37	0.00	297,976.66	0.00	0.00 %
Burr Ridge	99,831.44	20,267.65	20.30 %	0.00	0.00	0.00 %	122,550.94	0.00	1,162,787.11	0.00	0.00 %
Charlotte	75,108.81	15,722.69	20.93 %	0.00	0.00	0.00 %	25,701.49	0.00	580,311.06	0.00	0.00 %
Dallas	34,446.54	5,868.24	17.04 %	0.00	0.00	0.00 %	4,402.00	0.00	182,102.94	0.00	0.00 %
Denver	41,880.73	9,445.61	22.55 %	0.00	0.00	0.00 %	55,014.84	0.00	739,746.56	0.00	0.00 %
Houston	81,501.94	15,996.16	19.63 %	0.00	0.00	0.00 %	30,770.63	0.00	514,494.25	0.00	0.00 %
Kansas City	76,284.99	16,913.99	22.17 %	0.00	0.00	0.00 %	10,849.51	0.00	255,735.12	0.00	0.00 %
Memphis	26,763.60	6,100.64	22.79 %	0.00	0.00	0.00 %	15,169.35	0.00	233,531.76	0.00	0.00 %
Miami	36,976.45	7,945.06	21.49 %	0.00	0.00	0.00 %	69,121.21	0.00	371,175.31	0.00	0.00 %
Ontario	12,838.29	3,000.24	23.37 %	0.00	0.00	0.00 %	21,301.26	0.00	252,966.75	0.00	0.00 %
Orlando	24,023.68	5,091.07	21.19 %	0.00	0.00	0.00 %	24,076.57	0.00	304,021.41	0.00	0.00 %
Sacramento	11,454.80	2,663.20	23.25 %	0.00	0.00	0.00 %	11,608.25	0.00	231,865.94	0.00	0.00 %
Somerville	0.00	0.00	0.00 %	0.00	0.00	0.00 %	30,486.62	0.00	168,764.70	0.00	0.00 %
Sumner	82,237.51	17,058.95	20.74 %	0.00	0.00	0.00 %	60,234.66	0.00	893,292.22	0.00	0.00 %
Tempe	35,792.77	7,447.45	20.81 %	0.00	0.00	0.00 %	13,498.92	0.00	351,511.86	0.00	0.00 %

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Tulsa	39,548.67	8,120.71	20.53 %	0.00	0.00	0.00 %	19,739.92	0.00	221,671.12	0.00	0.00 %	
West Deptford	425,372.94	72,022.00	16.93 %	0.00	0.00	0.00 %	87,361.10	0.00	1,890,066.37	0.00	0.00 %	
	1,162,524.88	225,971.02	19.44 %	0.00	0.00	0.00 %	622,850.64	0.00	8,652,021.14	0.00	0.00 %	

GRAND TOTALS:

	3,762,883.24		19.19 %		0.00		3,568,409.30		38,942,313.13		0.00 %
		721,979.97		0.00		0.00 %		0.00		0.00	