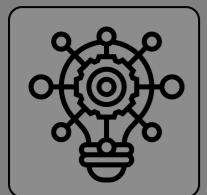


Pages



Home



Key Insights



Performance Insights



Profit Analysis

Filters

2017	2018	2019	2020
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Month Filter ▾

Select all

January

February

March

April

May

Profit Target

3%

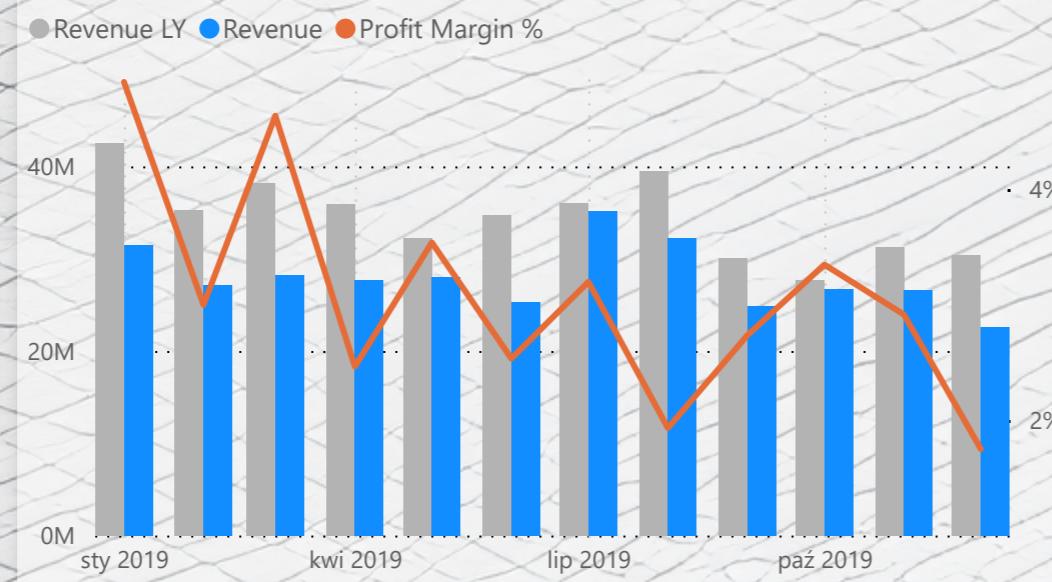


336,0MzŁ!
LY: 413,7M (-18.77%)
Revenue

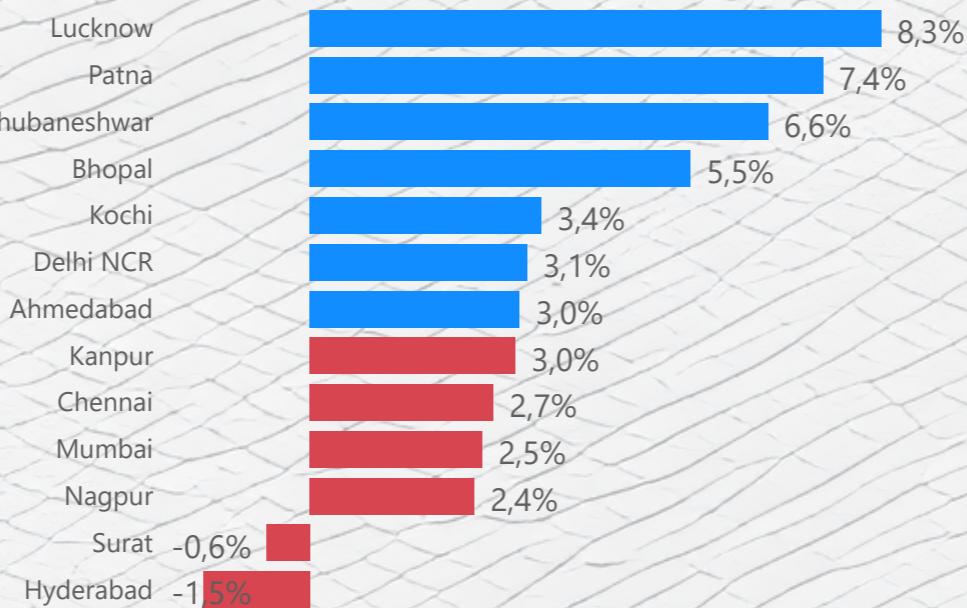
847K
Sales Qty

10,5MzŁ
Total Profit Margin

Revenue Trend



Profit Margin by Markets



customer_name	Revenue	Revenue Contribution %	Profit Margin Contribution %	Profit Margin %
Electricalsara Stores	138,5MzŁ	41,2%	45,4%	3,4%
Excel Stores	18,5MzŁ	5,5%	2,6%	1,5%
Electricalslytical	17,1MzŁ	5,1%	3,5%	2,2%
Premium Stores	15,1MzŁ	4,5%	3,6%	2,5%
Info Stores	12,6MzŁ	3,7%	1,0%	0,9%
Nixon	11,1MzŁ	3,3%	3,4%	3,2%
Control	10,0MzŁ	3,0%	4,5%	4,7%
Surge Stores	9,1MzŁ	2,7%	2,3%	2,6%
Forward Stores	7,3MzŁ	2,2%	2,1%	3,0%
Epic Stores	7,1MzŁ	2,1%	1,7%	2,6%
Modular	7,1MzŁ	2,1%	2,2%	3,3%
Acclaimed Stores	7,0MzŁ	2,1%	-1,1%	-1,6%
Atlas Stores	6,4MzŁ	1,9%	1,1%	1,9%
Leader	6,4MzŁ	1,9%	6,7%	11,1%
Nomad Stores	6,3MzŁ	1,9%	2,2%	3,6%
Logic Stores	5,8MzŁ	1,7%	3,4%	6,1%
Surface Stores	5,5MzŁ	1,6%	1,2%	2,2%
Path	5,0MzŁ	1,5%	1,7%	3,5%
Unity Stores	4,9MzŁ	1,5%	2,0%	4,3%
Integration Stores	4,8MzŁ	1,4%	0,8%	1,8%
Electricalsociety	4,6MzŁ	1,4%	0,7%	1,5%
Electricalsopedia Stores	3,9MzŁ	1,2%	1,5%	4,0%
Flawless Stores	3,2MzŁ	1,0%	0,7%	2,2%
Relief	2,2MzŁ	0,7%	0,9%	4,2%
Synthetic	2,1MzŁ	0,6%	0,7%	3,5%
All-Out	2,1MzŁ	0,6%	0,9%	4,6%
Zone	1,9MzŁ	0,6%	0,4%	2,1%
Power	1,7MzŁ	0,5%	1,3%	8,1%
Total	336,0MzŁ	100,0%	100,0%	3,1%

LY = Last Year